



Federal Republic of Somalia
Office of the President

SHARCI LR. 09

TAARIKH: 30/12/2017

ANSIXINTA MEELMARINTA QOONDAHA MIISAANIYAD SANADEEDKA DOWLADDA 2018

MADAXWEYNAHA J.F.S,

Markuu Arkay: Qodobka 87aad, Faqradda 1aad iyo Faqradda 2aad ee Dastuurka KMG

Markuu Arkay: Qodobka 90aad, Xarafka " F" ee Dastuurka KMG

Markuu Arkay: Warqadda Guddoomiyaha Golaha Shacabka Ref: 409/1/B-10/17, taariikha: 14/12/2017 kuna saabsan Ansixinta Meelmarinta Qoondaha Miisaaniyad Sanadeedka Dowladda 2018 uuna u soo Gudbiyey Madaxwaynaha JFS si uu ugu rogo sharci

Markuu Tixgeliyay: Baahida loo qabo in la Meelmariyo Qoondaha Miisaaniyad Sanadeedka Dowladda 2018

WUXUU SOO SAARAY XEERKAAN:

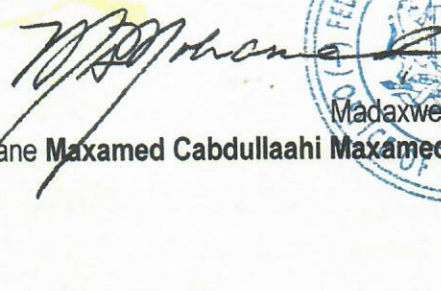
Qodobka 1aad

Laga billaabo marka uu Madaxwaynaha JFS saxiixo Sharcigan, waxaa la ansixiyey Qoondaha Miisaaniyad Sanadeedka Dowladda 2018 ee Jamhuuriyadda Federaalka Soomaaliyeed.

Qodobka 2aad

Waxa uu Sharcigaan dhaqan gelayaa isla marka uu Madaxwaynuhu saxiixo waxaana lagu soo daabici doonaa Faafinta Rasmiga ah ee Jamhuuriyadda Federaalka Soomaaliyeed.

Muqdishu: 30/12/2017


Madaxweynaha J.F.S
Mudane **Maxamed Cabdullaahi Maxamed (Farmaajo)**





Ref: 409/1/B-10/17: الرقم

Mogadishu, 14th December 2017 التاريخ

Ku: Madaxweynaha Jamhuuriyadda Federaalka Soomaaliya Muqdisho.

Ku: R/Wasaaraha Xukuumadda Federaalka Soomaaliya Muqdisho.

Og: Wasaaradda Maaliyadda. Muqdisho.

Og: Guddiga Miisaaniyadda, Maaliyadda, Qorsheynta iyo Iskaashiga Caalmiga iyo La-xisaabtanka Hay'addaha Dowladda. L/H. Golaha Shacabka

Og: Xisaabiyaha Guud ee Dowladda. Muqdisho.

Og: Hanti-Dhowrka Guud ee Dawladda. Muqdisho.

Og: Garyaqaanka Guud ee Dawladda. Muqdisho.

Og: Xoghayaha Guud ee Golaha Shacabka L/H. Golaha Shacabka.

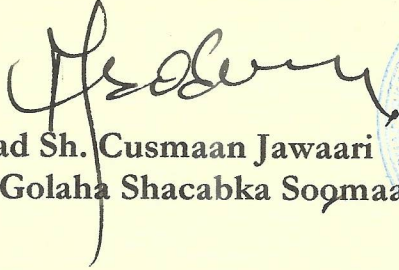
Ujeeddo: Meelmarinta Qoondaha Miisaaniyad Sannadeedka Dawladda 2018.

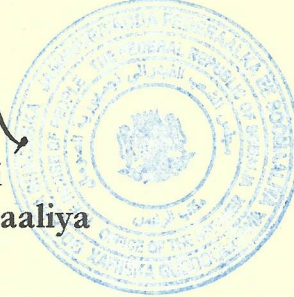
M.ne Madaxweyne;

Waxaan halkan kugu soo gudbinaya Qaraarka Golaha Shacbiga Lr. GSH/B-10/12/17 ee 13^{kii} Diseembar 2018 oo Goluhu ku ansixiyey Qoondaha Miisaaniyad-Sannadeedka 2018 oo lagu fulinayo Qorshe-hawleedka Dawladda, wixii faahfaahin ah arag lifaaqa.

Hadaba M.ne Madaxweyne waxaan si sharaf leh kaaga codsaneynaa in sidii habraaca caadiga aha aad Qaraarkan ku meelmariso Xeer Madaxweune si waafaqsan Qodobka 90-aad xarafka (f) ee Dastuurka JFS laguna soo saaro Faafinta Rasmiga ah ee Jumhuuriyadda si waafaqsan Qodobbada 84-aad iyo 85-aad ee Dastuurka JFS.

Naga Guddoon Salaan diiran iyo qaddarin gaar ah.


M.ne Muxammad Sh. Cusmaan Jawaari
Guddoomiyaha Golaha Shacabka Soqmaaliya



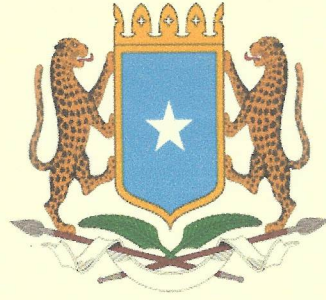
Tix: GSH/B-10/12/17

Kalfadhiga: 2aad

Kulankiisa: 38-aad

QARAAR ANSIXINTA QOONDAHA MIISAANIYADDA 2018

13 December 2017



JAMHUURIYADDA FEDERAALKA SOOMAALIYA

BAARLAMAANKA JAMHUURIYADDA FEDERAALKA SOOMAALIYA

GOLAHA SHACABKA

QARAARKA

KU SAABSAN ANSIXINTA MIISAANIYADDA 2018

Muqdisho, 13 DESEEMBER 2017

A handwritten signature in black ink is located in the bottom right corner of the page.

13 December 2017

GOLAHA SHACABKA:

Markuu arkay:

Codisga Ra'iisul Wasaaraha Xukuumadda Federaalka Lr. XRW/1135 ee 14/11/17 oo ku saabsan in loo ansixiyo Qoondaha Miisaaniyad Sannadeedka Qaranka 2018 oo lagu fulinaayo Qorshe-Hawleedka Dawladda;

Markuu Arkay:

Go'aanka Golaha Wasiiradda ee summadiisu tahay SHGW.00.28.11.17 ee 14/11/2017 iyo soo jeedinta Wasiirka Wasaaradda Maaliyadda MoF/OM/936/17, kuna taariikheysan November 14, 2017;

Markuu Dhegeystay:

Warbixinta Guddiga Miisaaniyadda, Qorsheynta iyo la - Xisaabtanka Hay'addaha Dowladda oo ku saabsanayd falanqaynta ku talagalka Miisaanida-Sannadeedka 2018 oo ku taariikhsan 13/12/2017;

Markuu Arkay:

Qodobka 68-aad ee Xeer Hoosaadka Golaha Shacabka kuna saabsan Habraaca Ansixinta Miisaaniyadda Dawladda

WUXUU GUDDOONSADAY QODDOBADA HOOS KU XUSUN;

Qodobka 1aad

Ansixinta Miisaaniyadda

Si waafaqsan Qodobka 68-aad ee Xeer Hoosaadka Golaha Shacabka oo xeerinayo Habraaca Ansixinta Miisaaniyadda Qaranka, Golaha Shacabka Kalfadhiga 2-aad Kulankiisa 38-aad ee 13ka Diseembar 2017 oo ay goobjoog yihiin 164 Xildhibaan codeynaya waxay Qoondaha Miisaaniyadda 2018 oo lagu fulinayo hawlaha Dawladda ku ansixiyeen cod furan:

Oggol:

162 (Boqol Lixdan iyo Laba Xildhibaan).

Diiday:

1 (Hal Xildhibaan).

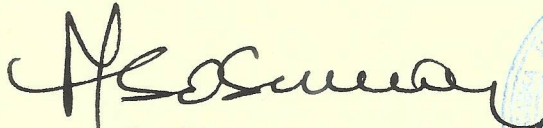
Ka aamustay:

1 (Hal Xildhibaan).



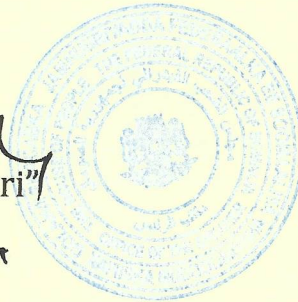
Qodobka 2aad**Meelmarinta Miisaaniyadda 2018**

Qaraarkan Golaha Shacabka, oo ay ku lifaaqan yihiin dhammaan dokumentiga kor ku xusan, oo ah qayb qaraakan ka mid, waxaa lagu meelmarinaya Xeer Madaxweynaha JFS Si waafaqasan Qodobka 90-aad xarafka (f) ee Dastuurka JFS waxaana loogu soo saaro Faafinta Rasmiga ah ee Jumhuuriyadda si waafaqsan Qodobbada 84-aad iyo 85-aad ee Dastuurka JFS.



M. ne Muxammad Sheikh Cusmaan "Jawaari"

Guddoomiyaha Golaha Shacabka BJFS.

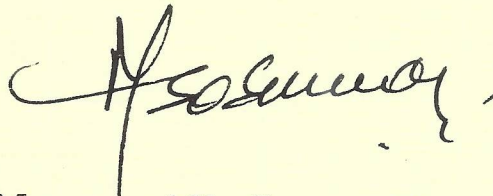
**Lifaaqyo:**

- Codisga Ra'iisul Wasaaraha Xukuumadda Federaalka Lr. XRW/1135 ee 14/11/17
- Go'aanka Golaha Wasiiradda ee summadiisu tahay SHGW.00.28.11.17 ee 14/11/2017
- Soo jeedinta Wasiirka Wasaaradda Maaliyadda MoF/OM/936/17, kuna taariikheysan November 14, 2017;
- Warbixinta Guddiga Miisaaniyadda, Qorsheynta iyo la -Xisaabtanka Hay'addaha Dowladda oo ku saabsanayd falanqaynta ku talagalka Miisaanida-Sannadeedka 2018 oo ku taariikhsan 13/12/2017
- Qoondada Miisaaniyadda Qaranka 2018

ANSIXINTA MIISAANIYADDA 2018.

Guddoomiyaha Golaha Shacabka Soomaaliya

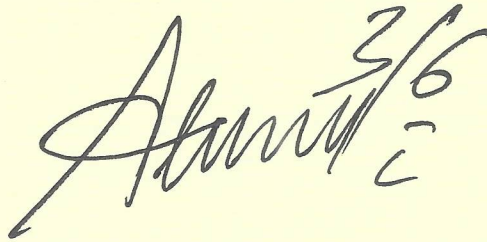
Tirada Xubnaha Codeysay 164: Oggol (162) Diidmo (1) Ka aamustay (1)



Taariikh: 14^{ka} Diseembar 2017

Saxiix: M. ne Muxammad Sh. Cusmaan "Jawaari"

Guddoomiye Ku-xigeenka 1aad ee Golaha Shacabka



Taariikh: 14^{ka} Diseembar 2017

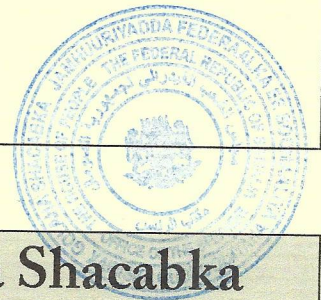
Saxiix: M. ne Cabdiweli Ibraahim Sh. Muudey

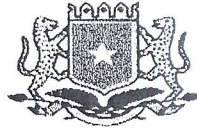
Guddoomiye Ku-xigeenka 2aad ee Golaha Shacabka



Taariikh: 14^{ka} Diseembar 2017

Saxiix: M. ne Mahad Cabdalla Cawad





Tixraac: XRW/1135 /11/2017

Taariikh: 14/11/2017

Ku: Guddoonka Golaha Shacabka JFS

=Muqdisho=

Og: Madaxweynaha Jamhuuriyadda Federaalka Soomaaliya

=Muqdisho=

Ujeedo:- Soo Gudbin Miisaaniyadda 2018-ka

Mudane Guddoomiye,

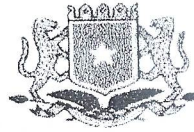
Iyada oo la tix-raacayo Go'aanka Shirka aan Caadiga ahayn ee Golaha Wasiirrada summaddiisuna tahay SHGW.00.28.11.17 ee 14/11/2017, kuna saabsanaa ansixinta "Miisaaniyadda 2018" oo uu Goluhu cod buuxa ku ansixiyey.

Sidaa awgeed, Mudane Guddoomiye; waxa aan halkan idin-kugu soo gudbinaynaa 'Miisaaniyadda ujeeddada sare ku xusan' si aad uga gudataan waajibadkiina Dastuuriga ah; waxa aan idinka codsanaynaa in aad fududeysaan ansixinta "Miisaaniyadda 2018" maadaama baahi weyn loo qabo dhaqan-gelinteeda.


Mudane Xasaa Khayr
Ra'iisul Wasaaraha Jamhuuriyadda JFS



JAMHUURIYADDA FED. SOOMAALIYA
GOLAH SHACABKA
SOO GELID
NO: 130
TR: 18/11/2017
SAXIIX: 



Tixraac: XRW/039/11/2017

Taariikh: 14/11/2017

Ku: Dhammaan Xubnaha Golaha Wasiirrada
Og: Guddoonnada Labada Aqal ee Baarlamaanka JFS
Og: Madaxweynaha Jamhuuriyadda Federaalka Soomaaliya

=Muqdisho=
=Muqdisho=
=Muqdisho=

Ujeeddo:- Go'aan Gole "Ansixinta Miisaaniyadda 2018"

Ra'iisul Wasaaraha Xukuumadda JFS;

Markuu arkay: Qodobka 99^{aad} (a), (b), (d) iyo (e) ee Dastuurka Federaalka JFS.

Markuu arkay: Qodobka 100^{aad} (a) iyo (d) ee Dastuurka JFS.

Markuu arkay: Warqadda summaddeedu tahay MoF/OM/936/17 ee 14/11/2017 ee soo-jeedinta Wasaaradda Maaliyadda, kuna saabsan codsi ansixinta **Miisaaniyadda 2018**.

Markuu arkay: Go'aanka Shirka aan Caadiga ahayn ee Golaha Wasiirrada ee summaddiisu tahay SHGW.00.28.11.17 ee 14/11/2017, kuna saabsan ansixinta **Miisiniyadda 2018**, oo uu Goluhu cod buuxa ku ansixiyey.

Markuu tixgeliyey: Baahida loo qabo meel marinta **Miisaaniyadda 2018**.

Wuxuu meel-mariyey:

Qodobka 1^{aad}

Go'aanka Shirka aan Caadiga ahayn ee Golaha Wasiirrada, summaddiisuna tahay SHGW.00.28.11.17 ee 14/11/2017, kuna saabsan ansixinta **Miisaaniyadda 2017**, oo uu Goluhu cod buuxa ku ansixiyey.

Qodobka 2^{aad}

In **Miisaaniyadda 2018** loogu gudbiyo Golaha Shacabka, si ay uga gutaan waajibaadkooda.

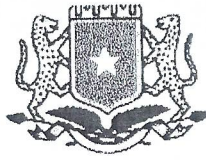

Mudane Xasan Cali Kheyre
Ra'iisul Wasaaraha Xukuumadda JFS



Jamhuuriyadda Federaalka Soomaaliya

Wasaaradda Maaliyadda

Xafiiska Wasiirka



جمهورية الصومال الفيدرالية

وزارة المالية

مكتب الوزير

Federal Republic of Somalia
Ministry of Finance
Office of the Minister

Ref. MoF/OM/ 936 /17

November 14, 2017

Ku.-Ra'iisul Wasaaraha Xukuumadda FS

-Muqdisho-

Ujeeddo.-Soo Gudbin Miisaaniyadda 2018.

Mudane Ra'iisul Wasaare,

Sida caadiga ah waxaa la gaaray xiligii la dhamaystiri lahaa habraaca Miisaaniyadda 2018 anaga oo soo diyaarinay qiyaasta Miisaaniyadda isla mar ahaantaasna la samaynay wada tashiyo dhamaan Hay'adaha Dawladda ee ku jira qoondada ku talagalka Miisaaniyadda 2018.

Haddaba Mudane, waxaan codsanaynaa in Miisaaniyadda la horgeeyo Golaha Wasiirada si loo ansixiyo isla marahaantaa loogu gudbiyo Golaha Shacabka BF.

Naga Guddoon Salaan wacan.


Dr. Cabdiraxmaan Ducaale Beyle

Wasiirka Wasaaradda Maaliyadda



Golaha Shacabka Jamhuuriyada Federaalka
Soomaaliya
Guddiga Miisaaniyadda, Maaliyadda, Qorshaynta
iyo La-Xisaabtanka Haay'adaha Dowladda



جمهورية الصومالي الفدرالية
مجلس الشعب
لجنة الشؤون الميزانية، المالية، التخطيط،
ومحاسبة هيئات الدولة

House of the People of the Federal Republic of Somalia
Committee on Budget, Finance, Planning and Financial
Oversight of Public Institutions

MAADI

17A LA BADIYO

[Signature]

13/12/2017

WARBIXINTA GUDDIGA EE ODOROSKA
MIISAANIYADDA QARANKA EE SANNADKA 2018

Oggol: 162

Diiday: 1

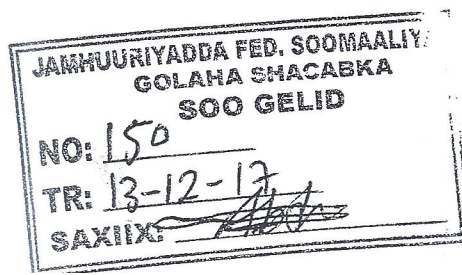
Ka aamustay: 1

164

[Signature] 3/6

[Signature]

December 13, 2017



HORDHAC

Odoroska Miisaaniyada Qaranka ee 2018 waa Miisaaniyad Sanadeedkii 2aad ee uu falanqeeyo Guddiga Maaliyadda, Miisaaniyadda, Qorshaynta iyo la xisaabtanka hay'adaha dowladda ee Golaha Shacabka 10aad ee Jamhuuriyadda Federaalka Soomaaliya. Guddigu waxa uu u xilsaaranyahay isagoo wakiil uga ah Golaha Shacabka sida ku xusan Qodobka 67aad, Faqradiisa 7aad ee Xeerhoosaadka Golaha Shacabka arrimaha Miisaaniyadda.

Guddigu isagoo si guud oo dhammeystiran u eegaya Qoondada Miisaaniyadda tixgelinayana soo jeedimihi Golaha Shacabka, kana fiirinaya dhinacyada; (b) Siyaasadda Qorshaha Miisaaniyadda, (t) Xaqiiqada dhabta ah ee ay ku dhisantahay Miisaaniyaddu xisaab ahaan iyo sharci ahaanba (j) Hubinta isku dheelitirnaanta Dakhliga ka soo xaroonkara ilaha dhaqaale ee ku talagalka Miisaaniyaddu ku qotomo iyo (x) Kharashyada Qorsheysan ee Miisaaniyadda, wuxuu dulmar guud ku sameeyey kana baaraandegay oddoroska Miisaaniyadda 2018 oo loo soo gudbiyay Golaha Shacabka laguna wareejiyay Guddiga 20/11/2017.

Shuruucda iyo Siyaasadda Miisaaniyadda

Sida habdhaqanka maaliyadeed ee soo gudbinta Miisaaniyada Guud ee Qaranka caadada u ah waa inay Xeerka Miisaaniyadda iyo lifaaqyada qoondada miisaaniyaddu koobayaan warbixinno dhammeystiran oo iftiiminaya dhinacyada kala duwan dhaqaalaha dalka guud ahaan iyo qoondada Miisaaniyadeed ee dalka si ay u fududaato in si sahlan loogu fahmo miisaaniyadda, arrimahaas oo ay ugu muhiimsanyihiin:

1. Shuruucda ay ku dhisan tahay Miisaaniyadda
2. Faahfaahin cad oo Dakhliga iyo Kharashka ah
3. Sababaha korar iyo dhimis kasta oo dakhli ama kharash cusub
4. Warbixinta Deymaha Qaranka iyo faahfaahintooda
5. Warbixinta deeqaha Qaran ee la filayo in la helo
6. Warbixinta dhigaalka/Keydka Qaranka
7. Warbixinta Mashaariicda Horumarineed ee dalka u qorsheysan.

Xeerka Qoondada Miisaaniyada ee aan wax ka badalka ku samaynay:

Xeerka Qoondada ayaa dib loo eegay waxaana la isla gartay Guddiga iyo Wasaaradda maaliyadda in Qodobada qaarkood toosin lagu sameeyo. Haddaba meelaha wax laga badalay waxaa ka mid ah qodobada hoos ku cad.

2.3 : Miisaaniyad Wareejinta Xaafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis.

- B. Kala wareejin karaa qarashka miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin.
- T. Kala wareejin karaa miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale kaddib markii hay'adda mashruucaasi hore ugu qoondaysnaa oggolaato, Ra'iisul Wasaaruhuna saxiixo.



2.4 : Miisaaniyad Wareejinta Xaafiisyada Dhexdooda

1. Wasiirku wuxuu u wareejin karaa miisaaniyadda joogtada ah ee loo qoondeeyey xafiis dawladeed in loo wareejiyo xafiis kale, kaddib markii la xaqiijiyo in xafiiska loo qoondeeyey miisaaniyadda aanu wada isticmaali karaynin Miisaaniyaddaas hay'adda loo qoondeeyeyna oggolaato Ra'iisul Wasaaruhuna saxiixo.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda mashaariicda ee loo qoondeeyey xafiis loo wareejiyo mashruuc xafiis kale, kaddib markii la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo Miisaaniyadda mashaariic loo ansixiyey sannadkaas xafiis kale oo dawladeed.
3. Wasiirku waa inuu kusoo wargeliyaa Guddiga kala wareejinta ku xusan Qodobka 2.3, Faqradiisa (B) iyo (T) iyo Qodobka 2.4, Faqradiisa (1) iyo (2) ee Qoondada Miisaaniyadda si uu hubiyo sharci ahaan in ay waafaqsantahay xeerka iyo habraaca Miisaaniyadda ee sannad maaliyadeedka 2018ka.

2.5 Wareejinta Miisaaniyadda Keydka (Lama filaanka ah)

1. Wasiirku wuxuu kaddib oggolaanshaha Golaha Wasiirrada amri karaa in miisaaniyadda kaydka lama filaanka loo wareejiyo loona isticmaalo kharash xaalad degdeg ah, kadib markii ay dhacaan hawlo gurmada degdeg ah oo u baahan kharash degdeg ah oo aanay baahidoodu horay u muuqanin waqtiga la diyaarinayay Miisaaniyada sanadka. Ansixinta Golaha Wasiirrada kaddib Wasiirka waxa uu la wadaagayaa Guddiga oggolaanshaha Golaha Wasiirrada ee wareejinta kaydka lama filaanka ah oo sababeysan, si uu hubiyo sharci ahaan in ay waafaqsantahay xeerka iyo habraaca Miisaaniyadda ee sannad maaliyadeedka 2018ka. Kolka uu wasiirku saxiixo soo wareejinta kharashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah.
2. Kharashka kaydka lama filaanka waxaa keliya oo loo isticmaali karaa xaalad degdeg ah sida fatahaado, abaaro, cudurro dillaacay, ama kharashaad muhimmad Qaran oo lama huraan ah leh oo aan muuqanin markii la diyaarinayay qoondada Miisaaniyadda, loomana isticmaali karo baahida kharashka caadiga ah ee xafiisyada dowladda.

2.6 Miisaaniyadda Kabista:

Golaha Shacabka isagoo ka duulaaya tala bixinta Golaha Fulinta ayuu meel marinayaa miisaaniyadda kabista ah si waafaqsan Qodobka 69aad ee Xeer Hoosaadka Golaha Shacabka.

2.7 Daymaha/Qaamaha

Daymaha iyo Amaahda sharciyeysan ee laga dhaxlay Miisaaniyaddii 2016 iyo 2017-ka ayaa noqonaya qaanbaxa u gudbaya sannadka 2018-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka. Wasaaradda ayaa u xilsaaran xaqiijinta dhammaan daymaha iyo amaahda kuwooda sharciga ku qotoma iyo kuwa hareer marsan.



3.1 Mudnaanta Kala Horumarinta Qarash Bixinta

Haddii ay timaaddo hoos u dhac dhanka dakhliga ah ama deeqaha wasaaradduna fulinweydo bixinta dhammaan kharashaadkii ku talagalka miisaaniyadda 2018, waxaa mudnaanta kharash bixinta loo raacayaa sida ay u kala horreeyaan ee hoos ku taxan marka laga reebo khidmada uu ku shaqeeyo Bangigu:

1. Raashinka iyo gunnooyinka ciidamada qalabka sida.
2. Mushaarooyinka/gunnooyinka shaqaalaha Rayidka ah
3. Gunnada Xildhibaanada iyo Golaha Wasiirrada
4. Adeegga iyo agabka Xafiisyada Dowladda Federaalka iyo Goballada
5. Mushaarka iyo gunnooyinka daynta ah ee kasoo wareegay Miisaaniyadda sannanadihii hore.
6. Daynta iyo qaamaha sharciga ah.

Guddigu wuxuu ku adkeynayaa Wasaaradda Maaliyadda in ay qaraarka Golaha Shacabka ee mudnaanta kala horumarinta qarash bixinta ee xeerka Miisaaniyadda 2018 ay u fuliso sida uu u qoranyahay.

3.8 Warbixin Xisaabeedka

- 1) Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaaradda dhamaan xisaab xidhka kharashka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaamayo Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondada miisaaniyadda ee haya'daha keeni waaya xisaab-xirka billaha ah.
- 2) Wasaaradda Maaliyaddu waa in ay usoo gudbisoo bil walba warbixin bileedka maaliyadeed Guddiga ugu danbayn 10 ka bisha xigta.

4. Sharciga Canshuuraha iyo Tacriifooyinka

- Guddiga iyo Wasaaradda Maaliyaddu waxa ay isla garteen in Sharciga canshuuraha iyo tacriifooyinka la hor keeno Golaha Shacabka ugu danbayn 30 Abriil, 2018ka.

Muuqaalka Guud ee Miisaaniyadda 2018

Guddiga isagoo maskaxda ku haya arrimaha korku xusan, tixgelinayana duruufaha dalku ku suganyahay wuxuu muddo labo todobaad ah ku hawlanaa ka baaraandegista Miisaaniyadda Qaranka ee Sannadka 2018, taasi oo muujinaysa muuqaalka hoos ku xusan.

Sida uu tusayo Jaantuskalaadee kutala galka Miisaaniyadda 2018 ka oo dhan **\$274.6 Malyan** waxaa ka muuqda in Miisaaniyaddu wali si weyn ugu kooban tahay kharashaadka Adeegga Maamulka iyo Difaaca taas oo looga qoondeeyay miisaaniyadda joogtada ah qaddar dhan **\$260.2 Malyan** una dhiganta **94.8%**. Halka hadhaaga oo dhan **\$14.4 Malyan** looguna talo galay mashaariicda horumarineed oo u dhiganta **5.2%** Qoondada Miisaaniyadda 2018.

Jaantuska 1aad: Muuqaalka Guud ee Miisaaniyadda Sannadka 2018

Madaxa	Faah-faahinta	Ku Noqoshada 2017	Boqolkiiba Kunoqoshada %	Ku talagaka 2018	Boqolkiiba kutalagalka %
100	Hay'adaha Adeegga Maamulka Guud	\$142.5	54.8%	\$119.6	43.6%
200	Hay'adaha Adeegga Difaca iyo Amniga	\$88.3	34.0%	\$89.8	32.7%
300	Hay'adaha Adeegga Dhaqaalaha	\$20.9	8.0%	\$20.3	7.4%
400	Hay'adaha Adeegga Bulshada	\$8.3	3.2%	\$19	6.9%
500	Mashaariicda	0	0	\$25.9	9.4%
	Wadarta	\$260.0	100%	\$274.6	100%

Ku tala galka Deeqaha labada dhinac ah

No	Faah faahinta dhinacyada	Wadarta
1	Turkey	\$20,000,000.00
2	Qatar	\$10,000,000.00
3	Saudi Arabia	\$32,360,000.00
	Wadarta Guud	\$62,360,000.00

Falanqaynta iyo Talo Bixinta Guddiga

Guddigu wuxuu kulamo falanqayn ah la yeeshay Madaxda Wasaaradda Maaliyadda oo uu hoggaaminayo Wasiirka Wasaaradda Maaliyadda. Sidoo kale guddigu wuxuu warbixinno iyo cabashooyinba ka dhageystay qaybo ka mid ah mas'uuliyiinta hay'adaha dowladda. Haddaba markii si qoto dheer loo falanqeeyay loogana baaraandegay ku talagalka Miisaaniyadda ee dakhliga iyo kharashka sannadka 2018 waxaa u soo baxay arrimaha hoos ku qoran oo uu guddigu ka tilmaan bixinayo.

Dakhliga Miisaaniyadda

Dakhliga miisaaniyaddu wuxuu ka kooban yahay canshuuraha iyo khidmadaha kala duwan ee sharcigu jideeyay, kaalmooyinka ama deeqaha iyo daymaha qaranku ka soo deynsado gudaha iyo dibeddaba, haraaga miisaaniyadihii hore haddii uu jiro iyo dakhlikasta oo la filayo in si sharciga waafaqsan ugu soo korodho miisaaniyadda.

1. Guddigu markii uu eegay saadaasha dakhliga gudaha ee miisaaniyadda 2018 oo ah \$156 Malyan waxa u muuqdey isbeddel korodhsiimo marka loo eego saadaashi ku noqoshadi miisaaniyadda sanadkii 2017ka oo ahaa \$137 Malyan, kororkaas oo noqonaya boqoley ahaan 13.8%.
2. Marka la eego saadaasha deeqaha laba dhinaca ah ee miisaaniyadda 2018 oo ah \$62.4 Malyan kana muuqdo koror marka loo eego saadaashi sannadkii 2017 oo ahaa \$38 Malyan, kororkaas oo noqonaya boqoley ahaan 64%.

3. Sidoo kale marka la eego odoroska deeqaha dhinacayada badan ah ee miisaaniyadda 2018 oo ah \$56 Malyan, waxaa ka muuqdo hoos u dhac marka loo eego saadaashi miisaaniyaddi sannadkii 2017 oo ahaa \$84 Malyan, hoos u dhacaas oo noqonayo boqoley ahaan -33%.
4. Saadaasha Dakhliga gudaha ee dalka guud ahaan waa \$156 Malyan oo u dhiganta 57% halka ay saadaasha dakhliga dibaddu tahay \$118.6 Malyan oo u dhiganta 43% haddaba taasi waxaa ay muujinaysaa in aysan ka turjumeyn hal kudhigga Miisaaniyadda 2018 oo ah **"ku tiirsanaanta dhaqaalaheena"**.
5. Guud ahaan dakhliga soo xarooday 10 bil ee ugu horraysay sannadkaan (Jan.-Oct. 2017) waxaa uu gaarayaa \$182.9 Malyan oo lamid ah bishiiba celcelis ahaan \$18.29 Malyan taas uu muujinaysa in sanadkan 2017 ee dhammanaya guud ahaan saadaasha dakhligu noqonayo ku dhawaaad **\$220** Malyan maadaama 2 bil oo kaliya ka hartay sannadka sidaasi darteed waxaa ay u muuqataa in aan la gaari kari doonin saadaashi dakhliga ee ku noqoshada miisaaniyadda 2017 oo ahayd \$260 Malyan haddii aysan kabin deeq dibadeed.

Kharashka Miisaaniyadda

Kaddib markii guddigu uu falanqeeyay kana baaraan dagay habka qoondaynta kharashaadka waxaa usoo baxday sidaan:

1. In kharashaadka Miisaaniyadda aan loo qorshaynin si isku dheelitiran, iyada oo hay'adaha qaar loo qoondeeyay lacago badan halka kuwa u xilsaaran howlo muhiim ahna loo qoondeeyay wax aad uga yar baahdidooda dhabta ah sida hay'adaha Amniga iyo Garsoorka.
2. Waxaa kale oo guddiga usoo ifbaxay in aan habka kharash bixinta loogu dhaqmin si waafaqsan Mudnaanta kala horumarinta kharash bixinta sida ku cad xeerka qoondada Miisaaniyadda 2017 ee Golaha Shacabku meelmariyay.
3. Guddiga iyo wasaaradda maaliyaddu waxay isla garteen in kharashaad duuduub ah ee ku kala jira madaxyo iyo hay'ado kala duwan la faahfaahiyo sidan hoos ku xusan;
 - b. In lacagta curaarta oo dhan \$8.4 malyan oo ka mid ah lacagaha duubka ah lagu bixiyo; gunnooyinka xildhibaanadii Baarlamaanka sagaalaad, xuquuqda shaqaalaha iyo daymaha mudnanaanta leh.
 - t. Dhamaan lacagaha raasumaalka ah ee ku jira miisaaniyadda 2018 ka in lagu bixin karo oo keliya maashaariicada loogu talo galay iyadoo loo raacayo nidaamka uu tilmaamyo Sharciga Iibka Qaranka.
 - j. In kabka miisaaniyadeed ee Dawladda Federaalku siiso Dawlad goboleedyada iyo Gobolka Banadir faahfaahintooda oo kooban la hor keeno guddiga kahor dhammaadka Abril 2018 sidoo kalena in lagu soo faahfaahiyo (Budget gareeyo) Miisaaniyadda 2019 ka.

Wax ka beddelka Qoondada Miisaaniyadda

Jaantuska 2aad: Wax ka Beddelka Miisaaniyadaha Hay'adaha Qaarkood

Madax	Madax Xige	FAAH-FAAHIN	2018 Kutalgalka Miisaaniyadda	Dhimis Ku Daris	2018 Miisaaniyadda Cusub
		Wadarta Guud	34,517,482	12,000	34,529,482
10503		Adeegga Guud Ee Dowladda	33,389,482	12,000	33,401,482
	2100	Adeegga Shaqaalaha	8,000,000	-	8,000,000
	2150	Curaarta Mushaharaadka iyo Gunnooyinka	8,000,000	-	8,000,000
	2151	Curaarta Mushaharaadka iyo Gunnooyinka	8,000,000		8,000,000
	2200	Adeegga iyo Agabka	4,399,482	(488,000)	3,911,482
	2210	Kharashaadka Guud	-	300,000	300,000
	2211	Hawlaha Guud		300,000	300,000
	2240	Kharaska Maamulka Maaliyadda	3,249,482	(268,000)	2,981,482
	2241	Khidmadda Bangiga	3,249,482	(268,000)	2,981,482
	2260	Kharashaadka kale	150,000	-	150,000
	2261	Kharashaadka kale (Munaasabado)	150,000		150,000
	2270	Curaar	1,000,000	(520,000)	480,000
	2271	Curaarta- Adeegga iyo Agabka	1,000,000	(520,000)	480,000
	2600	Deeqaha	17,490,000	500,000	17,990,000
	2621	Qaaraanka Hay'adaha Caalamiga ah	560,000		560,000
	2660	Deeqaha Maamulka Goboladda	16,930,000	500,000	17,430,000
	2661	Wadahadalka Soomaaliland iyo DF. Soomaaliya	200,000	(100,000)	100,000
	2662	Maamulka Puntland	2,000,000	120,000	2,120,000
	2663	Maamul Goboleedka Jubba land	1,080,000	120,000	1,200,000
	2664	Maamul Goboleedka Koofur Galbeed	1,000,000	120,000	1,120,000
	2665	Maamul Goboleedka Galmudug	1,000,000	120,000	1,120,000
	2660	Maamul Goboleedka Hirsabelle	1,000,000	120,000	1,120,000
	2666	Maamulka Gobolka Banaadir	10,650,000		10,650,000
	2300	Kharashaadka Raasumaalka	1,000,000	-	1,000,000
	2314	Raasumaalka	1,000,000		1,000,000
	2800	Kaydka Kabidda	2,500,000	-	2,500,000
	2821	Kaydka Kabidda	2,500,000		2,500,000
10509		Xarunta Warbixinada Maaliyadda	660,000	-	660,000
	2100	Adeegga Shaqaalaha	436,452	-	436,452
	2110	Gunnooyinka iyo Mushaharaadka	436,452	-	436,452
	2111	Mushaarka Shaqaalaha Joogtada ah	243,252		243,252
	2112	Gunno	193,200		193,200
	2200	Adeegga iyo Agabka	223,548	-	223,548

	2210	Kharashaadka Guud	210,000	-	210,000
	2211	Hawlaha Guud	60,000		60,000
	2212	Kiro	36,000		36,000
	2213	Shidaal & Saliid	18,000		18,000
	2214	Dayactir & Hagaajin	12,000		12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	24,000		24,000
	2216	Kharashaadka Socdaalka	60,000		60,000
	2220	Kharashadka W. Iyo Tababarada	13,548	-	13,548
	2222	Kharashaadka Tababarada	13,548		13,548
10701		Wasaaradda Arrimaha Gudaha	8,458,621	(240,000)	8,218,621
	2100	Adeegga Shaqaalaha	1,587,288	-	1,587,288
	2110	Gunooyinka iyo Mushaharaadka	1,587,288	-	1,587,288
	2111	Mushaarka Shaqaalaha Joogtada ah	1,286,088		1,286,088
	2112	Gunno	301,200		301,200
	2200	Adeegga iyo Agabka	1,471,333	(240,000)	1,231,333
	2210	Kharashaadka Guud	271,333	-	271,333
	2211	Hawlaha Guud	57,752		57,752
	2212	Kiro	33,000		33,000
	2213	Shidaal & Saliid	66,000		66,000
	2214	Dayactir & Hagaajin	4,582		4,582
	2215	Alaabta Xafiiska iyo Agabyada kale	22,000		22,000
	2216	Kharashaadka Socdaalka	88,000		88,000
	2260	Kharashaadka kale	1,200,000	(240,000)	960,000
	2261	Kharashaadka kale (Raashin)	1,200,000	(240,000)	960,000
	2600	Deeqaha	5,400,000	-	5,400,000
	2664	Maamul Goboleedka Koofur Galbeed	1,800,000		1,800,000
	2665	Maamul Goboleedka Galmudug	1,800,000		1,800,000
	2668	Maamul Goboleedka Hirsabelle	1,800,000		1,800,000
20201		Wasaaradda Amniga Qaranka	2,228,780	(240,000)	1,988,780
	2100	Adeegga Shaqaalaha	816,780	-	816,780
	2110	Gunooyinka iyo Mushaharaadka	816,780	-	816,780
	2111	Mushaarka Shaqaalaha Joogtada ah	642,780		642,780
	2112	Gunno	174,000		174,000
	2200	Adeegga iyo Agabka	1,412,000	(240,000)	1,172,000
	2210	Kharashaadka Guud	187,000	-	187,000
	2211	Hawlaha Guud	22,000		22,000
	2212	Kiro	22,000		22,000
	2213	Shidaal & Saliid	33,000		33,000
	2214	Dayactir & Hagaajin	22,000		22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	22,000		22,000

	2216	Kharashaadka Socdaalka	66,000		66,000
	2250	Adeegga iyo Qalabka Gaarka ah	25,000	-	25,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	25,000		25,000
	2260	Kharashaadka kale	1,200,000	(240,000)	960,000
	2261	Kharashaadka kale (Raashin)	1,200,000	(240,000)	960,000
11604		Guddiga Xuquuqul Insaanka	468,000	-	468,000
	2100	Adeegga Shaqaalaha	384,000	-	384,000
	2110	Gunooyinka iyo Mushaharaadka	384,000	-	384,000
	2112	Gunno	384,000		384,000
	2200	Adeegga iyo Agabka	84,000	-	84,000
	2210	Kharashaadka Guud	84,000	-	84,000
	2211	Hawlaha Guud	24,000		24,000
	2213	Shidaal & Saliid	12,000		12,000
	2214	Dayactir & Hagaajin	12,000		12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000
	2216	Kharashaadka Socdaalka	24,000		24,000

Talooyin iyo Soo Jeedimo

Dhammaan soo jeedimaha soo socda waxaa ay noqonayaan qaraar marka Golaha Shacabku ansixiyo waxaana la farayaa wasaaradda Maaliyadda in ay u fuliso sida Golaha Shacabku u ansixiyay waxayna kala yihiin sidatan:

1. Guddigu waxa uu Golaha ku wargelinayaa in aanan la dhaqan gelin qaraarkii Golaha Shacabku ku ansixiyay ku noqoshadii miisaaniyaadda 2017 sidaas darteed si loo ilaaliyo hufnaanta maaliyadda, guddigu wuxuu aad ugu adkaynayaa Wasaaradda hirgelinta qaraarada Golaha Shacabka ee ku wajahnaa hagaajinta hawlaha dakhliga iyo maamulka kharashaadka dowladda.
2. Guddiga waxaa u soo baxday in Wasaaraddu isticmaashay dakhli kayimid ilo aan hore miisaaniyadda 2017 uga mid ahayn loona isticmaalay khasrashaad aan hore uga mid ahayn Miisaaniyada 2017, taas oo aan waafaqsanayn nidaamka maaliyadeed ee dalka. Haddaba guddigu waxaa uu soo jeedinayaa in aan dakhli iyo kharash aan ka mid ahayn miisaaniyadda la isticmaali karin iyada oo aan la horkeenin Golaha Shacabka lana qoondeynin si waafaqsan qodobka 69aad ee Xeerhoosaadka Golaha Shacabka.
3. Guddigu waxaa uu soo jeedinayaa in Wasaaradda Maaliyaddu sameyso qorshe cad oo lagu dardar gelinayo howlaha dakhli ururinta, warbixinna ka soo siiso guddiga ka hor bisha June 2018, maadaama saadaasha dakhli ururinta meelaha qaar ay ka muuqato hoos u dhac aan sababeysnayn sida isgaarsiinta oo sanndihi hore gaari jirtay 4.8 Malyan haddana lasoo qoondeeyay 3.5 malyan iyada oo la filayay koror maadaama la meel mariyay sharcigii isgaarsiinta.

4. Sida ku cad qaraarkii Golaha Shacabka ee xeerka ku noqoshada qoondada miisaaniyadda 2017 Goluhu waxaa uu go'aamiyay in gunnada ciidamada aan darajada wax ku qaadan lagu kordhiyo konton doolar (\$50) bil walba laga bilaabo bisha Nov. 2017, balse aanan hirgelin sababo la xiriiira arrimaha diiwaangelinta. Haddaba Guddigu wuxuu soo jeedinayaa: (b) in Wasaaradda Gaashaandhigu soo dhammeystirto diiwaangelinta ciidamada Qalabka sida ka hor bisha June 2018, (t) In Wasaaraddu Maaliyaddu warbixin ka siiso guddiga ugu dambeyn 30 March 2018 hawlaha diiwaan gelinta ee ciidamada Qalabka sida, (j) laga bilaabo 1da Luulyo 2018 ka waxaa gunnada \$50 ah loo kordhinayaa oo keliya ciidamada buuxiyey shuruudda diiwaangelinta.
5. Sida ku cad qaraarkii Golaha Shacabka ee ku noqoshada Miisaaniyada 2017, guddigu waxa uu u soo jeedinayaa Wasaaradda Maaliyadda in ay usoo gudbisgo Guddiga Maaliyadda liiska daymaha oo faah faahsan iyo qorshaha lagu bixinayo ugu danbayn 30 April 2018.
6. Guddigu waxaa uu soo jeedinayaa in Miisaaniyadda Safaaradaha loo qoondeeyay lagu shubo akoomada Safaaradaha ay ku leeyihiin Bangiga Dhaxe. Safaaradii aan akoon lahayna si deg deg ah loogu furo.
7. Guddigu waxa kale oo uu Golaha u soo jeedinayaa in wasaaradda la faro soo diyaarinta xeer Miisaaniyadeed Qaran oo lagu salayn doono gunno xileedyada Siyaasiinta si waafaqsan Sharciga iyo Xeerarka Golayaasha Qaranka ka hor sanadka 2019.
8. Si loo ilaaliyo xuquuqda muwaadinka iyo hufnaanta maaliyadda Dowladda guddigu wuxuu soo jeedinayaa in cidkasta oo qaadata mushaar joogto ah ama gunno Dowladeed (siyaasiyiin, ciidan iyo shaqaalaha rayidka) loo furo xisaab (account) u gaar ah oo si joogta ah loogu shubo/wareejiyo.
9. Guddiga iyo Wasaaradda waxay isla garteen in lacagta 3 Malyan ah ee ku qoran Wasaarada Dastuurka gaar ahaan madax xigaha qarashaadka kale in loo sameeyo xisaab u gaar ah (Account), oo loogu talo galay howlaha dib-u-eegista iyo dhaqangelinta Dastuurka xisaabtaas oo ay si wada jir ah u maamulaan Wasaarada dastuurka, guddiyada labada gole Dastuurka iyo Guddiga madaxa banana ee dib u eegista dastuur, Guddigu waxaa uu adkaynayaa in aan lacagtaas loo wareejin Karin madax xige kale sidoo kale aan loo adeegsan Karin kharashaad kale oo aan ahayn howlaha dib u eegista dastuurka qaranka.
10. Guddigu waxaa uu ku adkaynayaa Wasaaradda Maaliyadd, Xisaabiyaha guud iyo hantidhowraha qaranka in aan la bixin lacag aan soo marin habraaca nidaamka maaliyadeed ee dalka.
11. Guddigu waxaa uu soo jeedinayaa in kadib marka la ansixiyo Miisaaniyaada dib loogu qaybiyo Golaha Shacabka nuqulka rasmiga ah ee Goluhu ansixiyay ka hor inta aan la dhaqan gelin Miisaaniyadda 2018.

Gabogabo

Hadaba guddigu wuxuu ka codsanayaa Golaha Sharafta leh isagoo gudanaya waajibadkiisa dastuuriga iyo Xeer hoosaadka Golaha Shacabka in ay ansixiyaan xeerka Miisaaniyadda Sannadka 2018.

=====DHAMMAAD=====

JAMHUURIYADDA FEDERAALKA SOOMAALIYA



QOONDAHA MIISAANIYADDA 2018-KA

TIRSI 00011

HALKU-DHIGGA SANNADKAN 2018-KA

“KU TIIRSANAANTA DHAQAALAHEENA”

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

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BAYAAN TIRSI 00011/2018

XEERKA DHAQANGELINTA MIISAANIYADDA SANADKA 2018 EE
JAMHUURIYADDA FEDARAALKA SOOMALIYA.

Maadaama, uu qeexayo Dastuurka Jamhuuriyadda Federaalka Soomaliya in uu Golaha sharci dajintu ansixiyo, dhaqan galiyana miisaaniyadda Sanadlaha ah.

Maadaama, ay tahay lagama maarmaan in la ansixiyo, lana qaybiyo Miisaaniyadda Dowladda Federaalka ee Soomaaliya si ay ugu fuliso hawlaheeda sanad xisaabeedka 2018.

Haddaba, iyadoo laga duulayo qodobka 124rd xarafka (a) ee Dastuurka KMG ah Dowladda Federaalka Soomaliya, ayaa Golaha Shacabku ansixiyey Miisaaniyadda 2018-ka ee faahfaahinteedu ku lifaaqan tahay halkan iyo xeerka dhaqangelinta Miisaaniyadda ee qodobadiisu hoos ku taxan yihiin: -

1. Qaybta Koowaad

Guud Ahaan

Cinwaan Gaaban

Xeerkan oo ka kooban bayaanno qodobaysan, faahfaahinta Miisaaniyadda ayaa waxaa lagu magacaabay "Xeerka Dhaqangelinta Miisaaniyadda Sanadka 2018-ka ee tirsi 00011/2018"

1.1 Qeexiid

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaa macnaha mid walba ku hor qeexan: -

1. "Qoondayn" waxaa loo la jeedaa amar kasta oo uu Golaha sharci dajintu ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
2. "Ansixin" waxaa loo la jeedaa ayidaadda uu ayido wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Golaha sharci dajintu sameeyey.
3. "Kharashka Mashaaricda" waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
4. "Gedab" waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.

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5. "Wasiir ama wasaarad" waxaa loo laa jeedda wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
6. "Xafiis dawladeed" waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee bayaankan lagu xeeriyay.
7. "Kala wareejin" waxaa loola jeedaa ogolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
8. "Qaansheegatada" waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay'adaha dowladda siiya adeeg ama agab.

1.2 Wadarta Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Federaalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2018-ka kuna dhamaada 31, December 2018-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

B) Kharashka Joogtada ah

US\$ 260,171,727

T) Kharashka Raasumaalka ah

US\$ 14,458,464

Wadarta Guud Ee Miisaaniyadda

US\$ 274,630,191

2 Qaybta Labaad

Maamulka Miisaaniyadda

2.1 Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas'uuliyiinta xafiisyada Dowladda Federalka Soomaaliya ee ay khusayso, si ay hawlahooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talagalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

2.2 Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Miisaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3 Miisaaniyad Wareejinta Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay qodob-hoosaadka 1aad ee kor ku xusan.

2.4 Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dawladeed.

2.5 Wareejinta Miisaaniyadda kaydka

1. Wasiirku wuxuu awoodiisa ku amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Golaha Shacabka warbixin ku aadan kharashka laga wareejiyey kaydka kabidda.
2. Kharashka kaydka lama filaanka waxaa keliya oo loo isticmaali karaa xaalad degdeg ah sida fatahaado, abaaro, cuduro dilaacay ama kharashaad kale aan muuqan kolkii miisaaniyadda la diyaarinayey iyo IWM, looma isticmaali karo baahida kharashka caadiga ah ee xafiisyada Dowladda.

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2.6 Miisaaniyadda Kabista

Golaha sharci dajintu isagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

2.7 Gashibaxa/Qaan Bax

Gashibaxa iyo Amaahda sharciyeysan ee laga dhaxlay Miisaaniyadda 2017-ka ayaa noqoneysa gashibax u gudbeysa sanadka 2018-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

2.8 Qaamaha

Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda, marka laga reebo lacago horumaris yar yar ah ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa.

3 Qaybta Sedexaad

Kharash Bixin

3.1 Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda 2018-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida
2. Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka iyo Gobolka)
3. Mushaarooyinka/gunnooyinka Shaqaalaha Rayidka ah
4. Gunnada Xildhibaanada iyo G/Wasiirada
5. Mushaharka iyo gunnooyinka Gashibaxa ku iira ee kasoo wareegay miisaaniyadda

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

2. Bangiga dhexe waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3 Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu golaha sharci dajintu ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.
2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ansixin ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe.
5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.

3.4 Xaddiga kharash Bixinta

1. Waxaa awood kooban loo siiyey hayadaha dawladda ee qoondaha miisaaniyadda ku jira inay gacanta ku hayn karaan kharash kooban oo loogu talo-galay hawlaha degdegga ah (petty cash for emergencies) taasoo Wasiirku wareegto ka soo saari doono ku saabsan cadadka iyo waxyaabaha loo isticmaali karo.

3.5 Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay mooyee.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2018.
3. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
4. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.

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3.6 Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqiijo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama adeeg.

I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.

II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga

III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Lacagta aan la istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

3.8 Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.
2. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

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4 Canshuuraha iyo Tacrifada Furdooyinka

4.1 Canshuurta Faa'idul Faa'idada (Mushaaraadka)

1. Canshuurta faa'idul faa'idada waxay ku waajibbeysaa dhamaan dakhliga mushaaraadka ee muwaadiniinta iyo ajaanibta ka hawl gala dalka Soomaaliya, waxaana laga qaadayaa jaangooyada hoos ku xusan. Dowladda Federaalka ee Soomaaliya waxay xeerineysaa Canshuurta faa'idul faa'idada sida uu qabo xeerka Lr. 5, November 7, 1966.
2. Canshuurta faa'idul faa'idada waxaa lagu leeyahay shaqaalaha dowladda iyo kuwa gaadhka loo leeyahay, intaa waxaa sii dheer shaqaalaha u shaqeeya hay'adaha samafalka ee la shaqeeyaha bulshada rayidka ah, canshuurta oo sal u tahay dakhligooda ah mushaaraadka iyo gunnooyinka. 2018 waaxda canshuuraha beriga waxay si gaadh ah oga shaqeyn doonaan canshuuraha ku waajibaya shaqaalah ajaanibta ah, hotelada, isgaadhsiinta, korontada iy biyahay iyo kuwo kale.
3. Canshuurtan ayaa ku waajibbeysa si bille ah marka loo eego kalandarka waana in laguy shubaa khasnadda dhexe ee Dowladda Federaalka Soomaaliya oga furan Bangiga Dhexe, muddo 10 maalin ah dhamaadka bil kasta.
4. Qiimaha ku dhacaya canshuurta mushaarka ayaa waxaa sal u ah lacagta la siinayo shaqaalaha dowladda iyo kuwa gaarka ah bil kasta ee mushaar ahaan iyo gunno ahaan loo siinayo lana xidhiidha shaqada ay qabteen, sida ku cad jaantuska hoose:

Xadiga Dakhli ee Billaha ah (in US \$)	Tacrifada %	Qiimeynta
0-200	0	Canshuur dhaaf
201- 800	6	Dakhliga ka Sareeya US \$ 200 ilaa \$800
801-1,500	12	Dakhliga ka Sareeya US\$ 800 ilaa \$1,500
1,501-Over	18	Dakhliga ka Sareeya US \$ 1,501

5. Shaqaale kasta oo dakhli mushaar helaa waxaa looga doonayaa in uu siiyo xogta dakhhi ee gasha bil kasta Waaxda Canshuuraha Beriga ee Wasaaradda Maaliyadda ee Soomaaliya asagoo raacaya tilmaamaha ay bixiso Wasaaradda Maaliyadda.

4.2 Tacrifada Furdooyinka

1. Canshuurta furdooyinka waxay wajib ku tahay dhamaan badeecadaha la soo galiyo wadanka ee ku tilmaaman jaantuska ha laga soo galiyo Dhulka, Badda iyo Hawada dhamaan xuduudda.
2. Tacrifadan waxay dhaqangaleysaa 1da bisha January ee 2018, tacrifada furdooyinka ayaa lagu xisaabin doonaa badeecadaha ku tixan jaantuska hoose.

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Nooca	Qeexidda Badeecada	Tacriifada
Qaad	Qaat	\$2.5 per Kg.
Tobacco	Taraqa & Qaraaxadda (Kartoon)	\$6
Tubaako	Magaadka (Bags)	\$4
Tubaako	Shiishada (Tufaaxa & Dhalada lagu cabo)	\$22
Tubaako	Sigaar Sports & Royal	\$22
Tubaako	Sigaar Benson iwm	\$24
Tubaako	Tubaako iwm	\$6
Shidaalka iyo Badeecaddiisa	Halbeegga Qiimeynta	Lacagta laga qaado
Bansiin & Gas	A ton of gasoline & gas	\$56.25
Naafto MT	A ton of diesel	\$50.00
Fuusto Bansiin	A barrel of gasoline & gas	\$12.50
Fuusto Naafto & Gaas	A barrel of diesel	\$11.25

3. Dhamaan tacriifooyinka furdooyinka marka laga reebo kuwa ku cad jaantuskan waa sidoo dii waxaba lagama badalin sanadkan 2018.

4.3 Canshuurta soo degayaasha iyo dhoofayaasha

1. Laga bilaabo 1da bisha January ee sanadka 2018, dhamaan muwaadiniinta iyo ajaanibta ka soo gasha dalka ama ka dhoofa dhulka, badda iyo hawada waxaa ku waajib ah in ay bixiyaan canshuur sida ku qeexan jaantuska hoose:

Faah-faahin	Qiimaha Canshuurta
Dhamaan soo degayaasha iyo dhoofayaasha	\$30

4.4 Canshuurta libka ee Hoteelada

1. Laga bilaabo 1da bisha January 2018, dhamaan hoteelada ku yaala muqdisho waxaa ku waajib ah canshuurta iibka 5% oo ku dhacaya adeegga ay bixiyaan ayadoo la raacayo xeerka Lr. 2 January 1984.
2. Canshuurta ayaa lugu bixinayaa sida bilaha kalandarka, waxaana lagu shubayaa khasnadda dhexe ee dowladda federaalka soomaliya oga furan bangiga dhexe muddo 10 maalin gudohood ah marka bil kasta dhamaato.

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3. Dhamaan hotelada waxaa laga doonayaa in ay soo gudbiyaan xogta canshuurta iibka ay bixiyeen bilkasta loona keeno Waaxda Canshuuraha Beriga ee Wasaaradda Maaliyadda ayadoo la raacayo tilmaamaha ay bixiso Wasaaradda.

4.5 Canshuurta Iibka Isgaadhsiinta, Koronta iyo Biyaha.

1. Laga bilaabo 1da bisha January ee 2018, dhamaan shirkadaha isgaadhsiinta, koronta iyo biyaha waxaa ku waajib ah in ay bixiyaan canshuurta iibka sida tacrifada ku cad jaantuska hoose ayadoo la raacayo xeerka Lr. 2 January 7, 1984.

Shirkadaha	Tacriifada Canshuurta
Isgaadhsiinta	15%
Korontada	5%
Biyaha	5%
Internetka iyo TV-yada	5%

2. Canshuurta waxaa lagu bixinayaa sida bilaha kalandarka, waxaana lagu shubayaa khasnadda dhexe ee Dowladda Federaalka Soomaaliya oga furan bangiga dhexe, muddo 10 cisho gudohood marka bil kasta dhamaato.
3. Dhamaan canshuur bixiyaasha waxaa laga doonayaa in ay soo gudbiyaan xogta canshuurta iibka ay bixiyeen bilkasta loona keeno Waaxda Canshuuraha Beriga ee Wasaaradda Maaliyadda ayadoo la raacayo tilmaamaha ay bixiso Wasaaradda.

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5 Qayabta Afraad Qoondaynta Miisaaniyadda

5.1 Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2018-ka, waana sida hoos ku xusan.

a) **Miisaaniyadda Joogtada ah** **US\$ 260,171,727**

b) **Miisaaniyadda Raasumaalka** **US\$ 14,458,464**

Wadarta Guud **US\$ 274,630,191**

2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku faahfaahsantahay xagga hoose ee bayaankan

5.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa maalinat Golah Shacabku ansixiyo ee March 31, 2018

Laga soo saaray Muqdhisho _____ malinta _____ 2018

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaali

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6 Lifaayada Miisaaniyadda 2018-ka

6.1 Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda Sanadka 2018

Soo Koobidda Dakhliga iyo 2018 (Malyan US\$)

FAAH-FAAHIN	2015 Dhabta	2016 Dhabta	KU- NOQOSHAD DA 2017	2018 Kutalagal	Isbadalka	% Isbadalka
1. DAKHLIGA GUDAHA & DEEQAHA	141.2	171.1	260.1	274.6	14.5	5.6%
(A) DAKHLIGA GUDAHA	114.3	112.7	137.6	156.0	18.5	13.4%
DAKHLIGA CANSHUURAADKA	82.4	88.6	113.6	127.2	13.6	12.0%
Canshuurta Faa'idul Faa'ida	1.9	2.4	4.0	6.9	2.9	73.3%
Canshuurta Adeegga & Agabka	4.8	2.9	8.1	17.6	9.5	117.7%
Canshuurta Ganacsiga Dibadda	71.1	76.3	95.0	97.0	2.0	2.1%
Canshuuro Kale	4.5	7.0	6.5	5.7	(0.8)	-12.3%
DAKHLIGA AAN CANSHUURTA AHAYN	31.9	24.1	24.0	28.9	4.9	20.2%
(B) DEEQAHA DIBADDA	26.9	58.4	122.6	118.6	(4.0)	-3.2%
Deeq Laba Dhinac ah	2.8	31.3	38.1	62.4	24.3	63.7%
Deeq Dhinacyo Badan	24.1	27.1	84.5	56.2	(28.2)	-33.4%
2. KHARASHKA GUUD	135.5	171.1	260.1	274.6	14.5	5.6%
(C) KHARASHKA JOOGTADA AH	128.5	159.6	221.8	248.7	26.9	12.1%
Adeegga Shaqaalaha	52.9	54.9	127.9	129.5	1.7	1.3%
Isticmaalka Agabka iyo Adeegga	48.1	56.0	64.9	75.0	10.1	15.6%
Mashaariic	0.4	3.2	0.5	8.8	8.3	1840.8%
Deeqaha Dowladda Dhexe	13.8	9.4	18.6	23.9	5.3	28.4%
Keydka Kabidda	2.6	2.1	2.3	2.5	0.2	10.9%
Gashibax	10.8	34.1	7.8	9.0	1.2	15.6%
(D) KHARASHKA RA'SUMAALKA	6.9	11.4	38.3	26.0	(12.4)	-32.2%
Adeegga Shaqaalaha	0.0	0.2	1.2	0.9	(0.3)	-23.8%
Isticmaalka Agabka iyo Adeegga	4.9	8.5	24.9	19.3	(5.6)	-22.5%
Mashaariic	1.9	2.7	11.9	5.7	(6.2)	-52.0%
Deeqaha Dowladda Dhexe	-	0.0	0.4	0.1	(0.3)	-75.2%
3. FARAQA	5.7	0.0	0.0	0.0	0.0	

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

6.2 Faah-faahinta Dakhliga Guud Dowladda Ee Miisaaniyadda 2018-ka

DOWLADDA FEDERAALKA EE SOOMAALIYA WASAARADDA MAALIYADDA WADARTA QIYAASTA DAKHLIGA MIISAANIYADDA 2018-KA (US\$)							
Madax Xigaha	FAAH-FAAHIN	2015 Dhabta	2016 Dhabta	KU-NOQOSHADDA 2017	2018 Kotalagaka	Isbadalka	% Isbadalka
	WADARTA GUUD EE DAKHLIGA	141,196,856	171,066,744	260,129,323	274,630,191	14,500,868	5.6%
	Wadarta Dakhliga Gudaha	114,280,009	112,674,720	137,560,000	156,027,305	18,467,305	13.4%
	Dakhliga Canshuurta	82,375,416	88,569,153	113,560,000	127,180,000	13,620,000	12.0%
111	Canshuurta Faa'ida Faa'idada	1,893,203	2,366,602	4,000,000	6,930,000	2,930,000	73.3%
111101	Caanshuurta Mushaharka (Shaqaalaha Dowladda)	707,501	1,335,439	2,900,000	3,900,000	1,000,000	34.5%
111102	Caanshuurta Mushaharka (Shaqaalaha Gaarka ah)	414,796	545,817	800,000	950,000	150,000	18.8%
111201	Caanshuurta Faaidoyinka Ganacsiha	770,906	340,056	100,000	1,240,000	1,140,000	1140.0%
111204	Caanshuurta Daaraha	-	145,290	200,000	840,000	640,000	320.0%
114	Canshuurta Adeega & Alaabta	4,799,955	2,880,000	8,060,000	17,550,000	9,490,000	117.7%
1141	Canshuurta Dheeraadka ah	4,799,955	2,880,000	8,060,000	17,550,000	9,490,000	117.7%
114102	Qaansheegadka Hoteeladda	-	-	800,000	600,000	(200,000)	-25.0%
114103	Isgaarsiinta	-	-	5,660,000	3,500,000	(2,160,000)	-38.2%
114104	Warshadaha Krontadda dhaliya	-	-	-	450,000	450,000	-
114106	libka Badeecadaha Dekadda ka soo dega	-	-	-	13,000,000	13,000,000	-
114107	Macaashka Isgaadhsiinta	4,799,955	2,800,000	1,600,000	-	(1,600,000)	-100.0%
114108	Macaashka Xawaaladaha	-	80,000	-	-	-	-
115	Canshuurta Ganacsiga Dibada ka yimaado	71,144,542	76,313,772	95,000,000	97,000,000	2,000,000	2.1%
115000	Furdooyinka	61,986,383	62,226,949	80,000,000	81,000,000	1,000,000	1.3%
115201	Canshuurta Jaadka so daga	9,158,159	14,086,823	15,000,000	16,000,000	1,000,000	6.7%
116	Canshuurta libka Farankabooladda	4,537,716	7,008,779	6,500,000	5,700,000	(800,000)	-12.3%
116102	Dakhliga Diawaangalinta Notory-ga	1,451,927	4,516,253	1,000,000	2,600,000	1,600,000	160.0%
116104	Dakhliga Canshuurta Scodka Gaadiidka	3,085,789	2,492,526	2,500,000	1,600,000	(900,000)	-36.0%
116105	Dakhliga Diawaangalimaha kale	-	-	3,000,000	1,500,000	(1,500,000)	-50.0%
		31,904,593	24,105,567	24,000,000	28,847,305	4,847,305	20.2%
142	Dakhliga aan Canshuurta ahayn	31,904,593	24,105,567	24,000,000	28,847,305	4,847,305	20.2%
142101	Khidmadda Maamulka	625,987	162,142	150,000	147,305	(2,695)	-1.8%
142201	Khidmadda Dal kugalka	6,207,814	4,413,400	3,850,000	4,880,000	1,030,000	26.8%
142203	Khidmadda Dhoofka	-	-	-	900,000	900,000	-
142204	Khidmadaha Shatiga	-	-	-	460,000	460,000	-
142401	Khidmadda D/galinta Shaqaalaha	-	-	-	460,000	460,000	-
142501	Khidmadda Dekadaha	25,070,792	19,530,025	20,000,000	22,000,000	2,000,000	10.0%
13	Deeqaha	26,916,847	58,392,024	122,569,323	118,602,886	(3,966,437)	-3.2%
131	Kaalamo laba geesood	2,840,539	31,260,098	38,105,332	62,360,000	24,254,668	63.7%
131101	Turkey	717,200	10,000,000	28,105,332	20,000,000	(8,105,332)	-28.8%
131102	Kingdom of Saudi Arabia	-	19,999,985	-	32,360,000	32,360,000	-
131103	Qatar	-	-	10,000,000	10,000,000	-	0.0%
132	Deeq Dhinacyo Badan	24,076,308	27,131,926	84,463,991	56,242,886	(28,221,105)	-33.4%
132402	Hadhagii Xisaabaadka Mashaariicda	-	3,090,475	1,946,703	1,465,648	(481,055)	-0
132101	Bangiga Aduunka - Mashruuca MPTF TIU	999,979	637,291	5,430,549	2,213,753	(3,216,796)	-59.2%
132102	Bangiga Aduunka - Mashruuca CIP	-	1,059,599	6,527,695	7,638,433	1,110,738	17.0%
132103	Bangiga Aduunka - Mashruuca PFM	-	3,808,697	10,236,250	3,975,000	(6,261,250)	-61.2%
132104	Bangiga Aduunka - Mashruuca ICT	-	1,003,956	2,998,937	2,127,974	(870,963)	-29.0%
132105	Bangiga Aduunka - Mashruuca SCORE	-	857,280	3,297,110	1,815,053	(1,482,057)	-45.0%
	Bangiga Aduunka - Mashruuca RCRF	22,280,583	13,023,056	37,695,911	28,230,000	(9,465,911)	-25.1%
132106	Mushaaraadka Deeqda RCRF	-	10,503,853	17,400,000	8,000,000	(9,400,000)	-54.0%
132107	RCRF - CIP	-	-	2,750,000	4,000,000	1,250,000	45.5%
132108	Aan Mushaharka ahayn RCRF	-	-	2,000,000	4,000,000	2,000,000	100.0%
132109	Caafimaadka & Waxbarashadda-RCRF	-	-	1,500,000	4,000,000	2,500,000	166.7%
132110	Deeqda Maamul Goboleedyadda-RCRF	-	632,437	11,370,000	6,080,000	(5,290,000)	-46.5%
132111	Kharashaadka Mashruuca-RCRF	-	1,886,766	2,675,911	2,150,000	(525,911)	-19.7%
132112	Bangiga Horumarinta Afrika- Mashruuca EFG	795,746	1,513,811	2,980,000	2,020,000	(960,000)	-32.2%
132113	Mashruuca PBF (Peace Building Fund)	-	760,000	1,997,810	-	(1,997,810)	-100.0%
132114	Mashruuca SUIPP	-	-	967,896	3,097,425	2,129,529	220.0%
132115	Mashruuca Dib u dejinta Degmooyinka (From UN)	-	-	1,492,130	939,600	(552,530)	-37.0%
132116	Midowga Yurub (Mushaaraadka Booliska)	-	1,377,761	8,893,000	2,720,000	(6,173,000)	-69.4%

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

6.3 Qoondada Hay'adaha Ee Miisaaniyadda 2018-ka

Madaxa	HAY'ADAHA	2015 Dhabta	2016 Dhabta	KU- NOQOSHADDA 2017	2018 Kutalagaka
		135,452,905	171,066,723	260,129,324	274,630,191
100	Qaybta Maamulka	69,698,571	96,660,268	106,585,299	119,581,907
10101	Xafiiska Madaxtooyada	3,413,650	3,145,505	4,744,797	4,961,697
102	Golaha Baarlamaanka Federaalka ah	13,298,442	7,926,858	21,582,301	23,579,717
10201	Xafiiska Golaha Shacabka	2,598,042	2,911,858	4,730,989	5,146,885
10202	Xubnaha Golaha Shacabka	10,700,400	5,015,000	13,845,312	14,449,312
10203	Xafiiska Aqalka Sare			3,006,000	3,983,520
103	Ra'iisul Wasaaraha	3,665,810	4,130,211	5,766,186	5,966,582
10301	Xafiiska Ra'iisul Wasaaraha	3,424,394	3,879,400	5,323,482	5,394,846
10302	Agaasinka Bii'ada iyo Duur joogta	241,416	250,811	442,704	571,736
104	Arimaha Dibedda	4,912,474	5,016,226	5,944,447	7,417,083
10401	Wasaaradda Arrimaha Dibedda & Iskaashiga Caalamiga	1,600,216	1,219,808	2,240,847	2,610,083
10402	Safaaradaha	3,312,258	3,796,418	3,703,600	4,807,000
105	Maaliyadda iyo Mashaariicda	34,449,589	56,498,704	40,185,024	43,299,199
10501	Wasaaradda Maaliyadda	4,383,682	6,402,994	7,040,309	7,632,037
10502	Xisaabiyaha Guud	545,531	836,781	1,437,740	1,617,680
10503	Adeegga Guud Ee Dowladda	29,520,376	49,258,929	31,706,975	34,049,482
10601	Wasaaradda Qorsheynta	701,173	838,426	1,488,392	1,529,784
10602	Hay'adda Tirakooobka Qaranka				288,000
107	Arrimaha Gudaha iyo Xuduudaha	1,453,720	8,910,701	9,341,341	9,237,005
10701	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,141,160	8,559,095	8,628,541	8,458,621
10702	Guddiga Qaxootiga Qaranka iyo Barakacayaasha	192,735	202,268	466,800	501,944
10801	Wasaaradda Arrimaha Diinta iyo Awqaafta	410,670	480,890	751,404	852,844
109	Garsoorka iyo Cadaaladda	4,289,530	5,015,272	8,249,096	8,365,968
10901	Wasaaradda Cadaaladda	402,314	326,492	554,888	628,280
10902	Ciidanka Asluubta	2,914,344	3,512,173	5,878,380	5,862,760
10903	Maxkamadda Gobolka Banaadir	729,253	847,983	1,403,652	1,413,032
10904	Maxkamadda Racfaanka	116,496	156,511	232,284	273,104
10905	Guddiga Adeegga Garsoorka	127,123	172,113	179,892	188,792
11001	Maxkamadda Sare	324,736	509,986	799,960	891,784
11101	Xeer-ilaaliyaha Guud	632,517	710,873	1,057,392	1,067,016
11201	Garyaqaanka Guud	283,006	388,031	505,024	519,864
11301	Hanti-dhowrka Guud	695,081	1,118,382	1,450,506	1,746,864
11401	Wasaaradda Gargaarka iyo Maareynta Musoobooyinka	-	-	584,541	640,700
11501	Wasaaradda Dastuurka	134,619	203,048	445,872	3,472,232
116	Guddiyadda Gaarka ah	1,033,554	1,767,155	3,689,016	5,745,568
11601	Guddiga Xuduudaha iyo Fadaraalka	60,000	226,000	706,328	644,928
11602	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	254,922	264,848	491,532	501,132
11603	Guddiga M. Banaan Ee Doorshooyinka Qaranka	143,400	425,595	745,500	2,500,000
11605	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	298,563	317,093	646,716	695,636
11606	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	276,669	533,619	1,098,940	1,103,872
11607	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa				300,000

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

Madaxa	HAY'ADAHA	2015 Dhabta	2016 Dhabta	KU- NOQOSHADDA 2017	2018 Kutalagaka
200	Qaybta Difaaca & Amniga	45,162,281	47,846,243	89,144,626	89,801,522
201	Difaaca	26,999,433	25,800,088	49,950,250	49,050,222
20101	Wasaaradda Gaashaandhiga	667,863	737,343	1,048,768	2,646,040
20102	Taliska Ciidanka Xooga Dalka	25,335,570	23,556,745	47,330,482	44,833,182
20103	Maxkamadda Ciidamadda	996,000	1,476,000	1,456,000	1,456,000
20104	Hay'adda Naafadda & Agoonta Ciidamadda	-	30,000	115,000	115,000
202	Amniga	18,162,848	22,046,155	39,194,376	40,751,300
20201	Wasaaradda Amniga Qaranka	1,886,783	2,003,325	2,093,060	2,228,780
20202	Taliska Ciidanka Booliska	6,357,500	10,689,510	24,652,569	21,949,920
20203	Hay'adda Nabadsugidda Qaranka	8,341,065	7,922,320	10,456,447	12,505,680
20204	Hay'adda Socdaalka & Jinsiyadaha	1,577,500	1,431,000	1,992,300	4,066,920
300	Qaybta Dhaqaalaha	9,916,143	11,007,448	17,406,304	20,268,711
30101	Wasaaradda Tamarta & Biyaha	448,149	487,889	1,063,212	1,101,452
30201	Wasaaradda Macdanta	872,074	1,252,805	766,200	1,277,583
30301	Wasaaradda Beeraha	482,505	562,114	1,102,448	1,134,868
30401	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	428,057	479,268	863,120	986,236
305	Kheyraadka Badaha	725,751	939,743	1,539,864	1,778,084
30501	Wasaaradda Kallumaysiga & Khey. Badda	515,770	570,875	986,540	1,180,960
30502	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	209,981	271,958	453,984	497,784
30503	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	-	96,910	99,340	99,340
30601	Wasaaradda Warfaafinta	2,439,903	2,509,883	3,634,628	4,098,266
307	Boostada & Isgaadhista	794,817	797,387	1,354,276	2,650,494
30701	Wasaaradda Boostada & Isgaadhista	794,817	797,387	1,254,276	1,562,494
30703	Hay'adda Isgaadhista Qaranka	-	-	100,000	1,088,000
30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	432,847	563,210	1,188,220	1,245,660
309	Gaadiidka Cirka & Duulista Hawadda	1,039,762	1,021,488	1,827,492	2,592,760
30901	Wasaaradda Gaadiidka & Duulista Hawadda	623,468	627,514	1,147,796	1,875,664
30902	Hay'adda Saadaasha iyo Duulista Hawadda	416,294	393,974	679,696	717,096
310	Gaadiidka Badda & Dekadda	1,610,436	1,572,986	2,131,944	1,307,528
31001	Wasaaradda Dekadaha & Gaadiidka Badda	696,106	712,886	1,132,124	1,203,028
31002	Dekadda Kamar	914,330	860,100	999,820	104,500
31101	Wasaaradda Ganacsiga iyo Warshadaha	641,842	820,675	1,934,900	2,095,780
400	Qaybta Arrimaha Bulshadda	3,765,989	4,120,275	8,662,913	19,000,813
40101	Wasaaradda Caafimaadka	457,808	601,898	1,360,480	4,393,320
402	Waxbarashadda & Cilmi baarista	1,903,726	1,819,509	4,272,849	11,499,885
40201	Wasaaradda Waxbarashadda	849,716	707,982	2,234,847	7,077,488
40202	Jaamacadda Umadda	803,452	903,174	1,452,413	2,284,581
40203	Hay'adda Cilmi, Fanka iyo Sugaanta	126,658	122,353	395,956	813,556
40204	Akadeemiya Goboleedka Af-Soomaaliga	123,900	86,000	189,633	1,324,260
40301	Wasaaradda Shaqada & Arrimaha Bulshada	555,357	814,194	1,426,644	1,439,744
40401	Wasaaradda Isbootiga & Dhalinyarada	376,357	387,892	650,132	692,572
40501	Wasaaradda Hawenka & Hor. Xuq. Adanaha	472,741	496,782	952,808	975,292
500	Mashaariicda	6,909,921	11,432,489	38,330,182	25,977,238
103	Ra'iisul Wasaaraha	108,116	1,145,268	6,432,903	7,638,433
1030301	Mashruuca CIP	108,116	1,145,268	6,432,903	7,638,433
103	Maaliyadda iyo Mashaariicda	5,944,956	8,429,084	26,271,849	12,173,806
1050401	Mashruuca SFF	1,972,684	643,892	7,237,399	2,213,753
1050501	Mashruuca PFM	2,368,771	4,351,857	10,165,066	3,975,000
1050601	Mashruuca EFG	295,373	1,767,530	2,996,008	2,020,000
1050701	Mashruuca RCRF	1,308,128	1,399,466	2,622,223	2,150,000
1050801	Mashruuca SCORE	-	266,339	3,251,153	1,815,053
107	Arrimaha Gudaha iyo Xuduudaha	-	222,271	1,940,729	4,037,025
1070301	Mashruuca Dib u dejinta Degmooyinka	-	222,271	1,143,055	939,600
1070401	Mashruuca SUIPP	-	-	797,674	3,097,425
307	Boostada & Isgaadhista	856,849	1,635,866	3,684,701	2,127,974
3070201	Mashruuca ICT	856,849	1,635,866	3,684,701	2,127,974

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6.4 Soo Koobidda Kutalgalka Miisaaniyadda 2018-ka

Soo Koobidda Miisaaniyadda 2018 (US\$)

Madaxa	HAY'ADAHA	Adeegga Shaqalaha	Isticmaalka Agabka Iyo Adeegga	Mashaaric	Deeqaha Dowladda Dhexe	Keydka Kabidda	2018 Kutalgalka
100	Qaybta Maamulka	138,091,792	94,982,095	14,458,464	24,062,000	2,500,000	274,630,191
10101	Xafiiska Madaxtooyada	61,263,100	30,457,115	1,492,448	23,956,000	2,500,000	119,581,907
102	Golaha Baarimaanka Federaalka ah	2,749,284	2,212,413	-	-	-	4,961,697
10201	Xafiiska Golaha Shacabka	2,909,136	1,787,749	300,000	150,000	-	5,146,885
10202	Xubnaha Golaha Shacabka	13,642,800	806,512	-	-	-	14,449,312
10203	Xafiiska Aqalka Sare	3,082,020	901,500	-	-	-	3,983,520
103	Ra'iisul Wasaaraha	-	-	-	-	-	-
10301	Xafiiska Ra'iisul Wasaaraha	2,432,196	2,962,650	-	-	-	5,394,846
10302	Agasinka Bii'ada Iyo Duur Joogta	380,736	191,000	-	-	-	571,736
104	Arimaha Dibedda	-	-	-	-	-	-
10401	Wasaaradda Arrimaha Dibedda & Iskaashiga Caalamiga	1,504,500	1,105,583	-	-	-	2,610,083
10402	Safaaradda	3,564,000	1,243,000	-	-	-	4,807,000
105	Maaliyadda Iyo Mashaaricda	-	-	-	-	-	-
10501	Wasaaradda Maaliyadda	5,809,256	1,630,333	192,448	-	-	7,632,037
10502	Xisaabiyaha Guud	1,203,180	414,500	-	-	-	1,617,680
10503	Adeegga Guud Ee Dowladda	9,000,000	3,249,482	1,000,000	18,300,000	2,500,000	34,049,482
10601	Wasaaradda Qorsheynta	1,287,784	242,000	-	-	-	1,529,784
10602	Hay'adda Tirakoobka Qaranka	-	288,000	-	-	-	288,000
107	Arimaha Gudaha Iyo Xuduudaha	-	-	-	-	-	-
10701	Wasaaradda Arrimaha Gudaha Iyo Faderaalka	1,587,288	1,471,333	-	5,400,000	-	8,458,621
10702	Guddiga Qaxootiga Qaranka Iyo Barakacayaasha	430,944	71,000	-	-	-	501,944
10801	Wasaaradda Arrimaha Diinta Iyo Awaqafka	734,844	118,000	-	-	-	852,844
109	Garsoorka Iyo Cadaaladda	-	-	-	-	-	-
10901	Wasaaradda Cadaaladda	468,780	159,500	-	-	-	628,280
10902	Gidanka Asluubta	2,598,000	3,264,760	-	-	-	5,862,760
10903	Maxkamadda Gobolka Banaadir	1,306,032	107,000	-	-	-	1,413,032
10904	Maxkamadda Racfaanka	184,104	89,000	-	-	-	273,104
10905	Guddiga Adeegga Garsoorka	99,792	89,000	-	-	-	188,792
11001	Maxkamadda Sare	461,784	430,000	-	-	-	891,784
11101	Xeer-Ilaaliyaha Guud	755,016	312,000	-	-	-	1,067,016
11201	Garyaqaanka Guud	315,864	204,000	-	-	-	519,864
11301	Hanti-dhowrka Guud	840,864	906,000	-	-	-	1,746,864
11401	Wasaarada Gargaarka Iyo Maareynta Musoobooyinka	191,700	449,000	-	-	-	640,700
11402	Hay'adda Maareynta Musiibooyinka	187,440	89,000	-	-	-	276,440
11501	Wasaaradda Dastuurka	278,232	3,194,000	-	-	-	3,472,232
116	Guddiyadda Gaarka ah	-	-	-	-	-	-
11601	Guddiga Xuduudaha Iyo Faderaalka	524,928	120,000	-	-	-	644,928
11602	Guddiga M. Banaan Ee Dibu Heshiisinta Q.	435,132	66,000	-	-	-	501,132
11603	Guddiga M. Banaan Ee Doorashooyinka Qaranka	1,405,000	1,095,000	-	-	-	2,500,000
11605	Guddiga M. Banaan Ee Dibu Eegista Iyo Hir Dasturka	606,636	89,000	-	-	-	695,636
11606	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,015,872	88,000	-	-	-	1,103,872
11607	Guddiga Madaxa Banaan Ee la dagaalanka Musuqmaasuqa	-	300,000	-	-	-	300,000

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

Madaxa	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Asabka Iyo Adeegga	Mashaariif	Deeqaha Dowladda Dhexe	Keydka Kabidda	2018 Kutalagaka
200	Qaybta Difaaca & Amniga	51,467,040	36,839,482	1,500,000	-	-	89,801,522
201	Difaaca	831,540	314,500	1,500,000	-	-	2,646,040
20101	Wasaaradda Gaashaandhiga	25,733,400	19,099,782	-	-	-	44,833,182
20102	Taliska Ciidanka Xooga Dalka	936,000	520,000	-	-	-	1,456,000
20103	Maxkamadda Ciidamadda	60,000	55,000	-	-	-	115,000
20104	Hay'adda Naafadda & Agoonta Ciidamadda	-	-	-	-	-	-
202	Amniga	816,780	1,412,000	-	-	-	2,228,780
20201	Wasaaradda Amniga Qaranka	14,968,200	6,981,720	-	-	-	21,949,920
20202	Taliska Ciidanka Booliska	5,488,000	7,017,680	-	-	-	12,505,680
20203	Hay'adda Nabadsugidda Qaranka	2,628,120	1,438,800	-	-	-	4,066,920
20204	Hay'adda Socdaalka & Jinsiyadaha	13,973,164	5,056,361	616,590	-	-	20,268,711
300	Qaybta Dhaqaalaha	1,001,452	100,000	-	-	-	1,101,452
30101	Wasaaradda Tamarta & Biyaha	751,680	525,903	-	-	-	1,277,583
30201	Wasaaradda Macdanta	1,034,868	100,000	-	-	-	1,134,868
30301	Wasaaradda Beeraha	766,236	220,000	-	-	-	986,236
30401	Wasaaradda Xanaanaadda Xoolaha, Dhirta & Daaqa	-	-	-	-	-	-
305	Kheyraadka Badaha	900,960	280,000	-	-	-	1,180,960
30501	Wasaaradda Kalluumaysiga & Khey. Badda	395,784	102,000	-	-	-	497,784
30502	Hay'adda Cilmi Baadhista Badda Soomaaliyeed	44,340	55,000	-	-	-	99,340
30503	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	2,488,536	1,563,140	46,590	-	-	4,098,266
30601	Wasaaradda Warfaafinta	-	-	-	-	-	-
307	Boostada & Isgaadhsiinta	1,175,676	386,818	-	-	-	1,562,494
30701	Wasaaradda Boostada & Isgaadhsiinta	340,000	178,000	570,000	-	-	1,088,000
30703	Hay'adda Isgaadhsiinta Qaranka	1,145,660	100,000	-	-	-	1,245,660
30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	947,664	928,000	-	-	-	1,875,664
309	Gaadiidka Cirka & Duullista Hawadda	-	94,500	-	-	-	717,096
30901	Wasaaradda Gaadiidka & Duullista Hawadda	-	-	-	-	-	-
30902	Hay'adda Saadaasha iyo Duullista Hawadda	-	-	-	-	-	-
310	Gaadiidka Badda & Dekadda	1,019,028	184,000	-	-	-	1,203,028
31001	Wasaaradda Dekadaha & Gaadiidka Badda	-	104,500	-	-	-	104,500
31002	Dekadda Xamar	1,961,280	134,500	-	-	-	2,095,780
31101	Wasaaradda Ganacsiga iyo Warshadaha	10,498,888	3,351,925	5,150,000	-	-	19,000,813
400	Qaybta Arrimaha Bulshadda	1,293,320	1,100,000	2,000,000	-	-	4,393,320
40101	Wasaaradda Caafimaadka	-	-	-	-	-	-
402	Waxbarashadda & Cilmi baarista	3,899,488	1,178,000	2,000,000	-	-	7,077,488
40201	Wasaaradda Waxbarashadda	2,126,016	158,565	-	-	-	2,284,581
40202	Jaamacadda Umadda	232,056	431,500	150,000	-	-	813,556
40203	Hay'adda Cilmi, Fanka iyo Sugaanta	164,400	159,860	1,000,000	-	-	1,324,260
40204	Akadeimiyaha Goboleedka AF-Soomaaliga	1,327,744	112,000	-	-	-	1,439,744
40301	Wasaaradda Shaqada & Arrimaha Bulshada	592,572	100,000	-	-	-	692,572
40401	Wasaaradda Isboortiga & Dhalinyarada	863,292	112,000	-	-	-	975,292
40501	Wasaaradda Hawenka & Hor. Xuq. Adanaha	894,600	19,277,212	5,699,426	106,000	-	25,977,238
500	Mashaariifdada	-	-	-	-	-	-
103	Ra'iisul Wasaaraha	597,800	6,390,633	650,000	-	-	7,638,433
1030301	Mashruuca CIP	-	-	-	-	-	-
105	Maaliyadda iyo Mashaariifdada	-	1,183,193	1,030,560	-	-	2,213,753
1050401	Mashruuca SFF	-	3,275,000	700,000	-	-	3,975,000
1050501	Mashruuca PFM	42,000	1,478,000	500,000	-	-	2,020,000
1050601	Mashruuca EFG	250,000	1,800,000	100,000	-	-	2,150,000
1050701	Mashruuca RCRC	-	1,723,553	91,500	-	-	1,815,053
1050801	Mashruuca SCORE	-	-	-	-	-	-
107	Arrimaha Gudaha iyo Xuduudaha	4,800	828,800	-	106,000	-	939,600
1070301	Mashruuca Dib u dejinta Degmooyinka	-	1,746,214	1,351,211	-	-	3,097,425
1070401	Mashruuca SUIPP	-	-	-	-	-	-
307	Boostada & Isgaadhsiinta	-	-	-	-	-	-
3070201	Mashruuca ICT	-	851,819	1,276,155	-	-	2,127,974

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

6.5 Faah-Faahinta Kutalagalka Miisaaniyadda 2018-ka Ee Hay'adaha Dowladda

Madax	Mada x Xige	FAAH-FAAHIN	2016 Dhabta	KU-NOQOSHADD A 2017	2018 Kutalagaka
1		Wadarta Guud	171,066,723	260,129,324	274,630,191
1		Wadarta Guud- Kharashaadka Joogtada ah	159,634,234	221,799,142	248,652,953
10101		Xafiiska Madaxtooyada	3,145,505	4,744,797	4,961,697
	2100	Adeegga Shaqaalaha	1,468,905	2,732,384	2,749,284
	2110	Gunnooyinka iyo Mushaharaadka	1,438,466	2,494,064	2,510,964
	2111	Mushaarka Shaqaalaha Joogtada ah	940,126	1,517,364	1,517,364
	2112	Gunno	498,340	976,700	993,600
	2130	Kharashaadka kale ee Shaqaalaha	30,439	238,320	238,320
	2131	Kharashaadka kale ee Shaqaalaha	30,439	238,320	238,320
	2200	Adeegga iyo Agabka	1,676,600	2,012,413	2,212,413
	2210	Kharashaadka Guud	1,263,900	1,550,863	1,550,863
	2211	Hawlaha Guud	88,960	122,320	122,320
	2212	Kiro	34,000	46,750	46,750
	2213	Shidaal & Saliid	408,000	374,000	374,000
	2214	Dayactir & Hagaajin	119,340	164,093	164,093
	2215	Alaabta Xafiiska iyo Agabyada kale	13,600	18,700	18,700
	2216	Kharashaadka Socdaalka	600,000	825,000	825,000
	2260	Kharashaadka kale	412,700	461,550	661,550
	2261	Kharashaadka kale (Raashin)	412,700	461,550	661,550
10201		Xafiiska Golaha Shacabka	2,911,858	4,730,989	5,146,885
	2100	Adeegga Shaqaalaha	1,615,356	2,793,240	2,909,136
	2110	Gunnooyinka iyo Mushaharaadka	1,615,356	2,793,240	2,909,136
	2111	Mushaarka Shaqaalaha Joogtada ah	1,115,756	1,858,440	1,874,736
	2112	Gunno	499,600	934,800	1,034,400
	2200	Adeegga iyo Agabka	1,246,502	1,787,749	1,787,749
	2210	Kharashaadka Guud	868,003	1,216,156	1,216,156
	2211	Hawlaha Guud	127,500	140,250	140,250
	2212	Kiro	55,245	60,775	60,775
	2213	Shidaal & Saliid	172,818	328,339	328,339
	2214	Dayactir & Hagaajin	65,000	71,526	71,526
	2215	Alaabta Xafiiska iyo Agabyada kale	127,440	175,266	175,266
	2216	Kharashaadka Socdaalka	320,000	440,000	440,000
	2260	Kharashaadka kale	378,499	571,593	571,593
	2261	Kharashaadka kale (Raashin)	378,499	571,593	571,593
	2600		50,000	150,000	150,000
	2621	Qaaraanka Caalamiga	50,000	150,000	150,000
	2300	Kharashaadka Raasumaalka	-	-	300,000
	2314	Raasumaalka	-	-	300,000
10202		Xubnaha Golaha Shacabka	5,015,000	13,845,312	14,449,312
	2100	Adeegga Shaqaalaha	4,594,600	13,038,800	13,642,800
	2110	Gunnooyinka iyo Mushaharaadka	4,594,600	13,038,800	13,642,800
	2112	Gunno	4,594,600	13,038,800	13,642,800
	2200	Adeegga iyo Agabka	420,400	806,512	806,512
	2250	Adeegga iyo Qalabka Gaarka ah	125,000	300,000	300,000
	2251	Caafimaadka & Fayadhowrka	125,000	300,000	300,000

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

	2260	Kharashaadka kale	295,400	506,512	506,512
	2261	Kharashaadka kale (Raashin)	295,400	506,512	506,512
10203		Xafiiska Aqalka Sare	-	3,006,000	3,983,520
	2100	Adeegga Shaqaalaha	-	2,646,000	3,082,020
	2110	Gunooyinka iyo Mushaharaadka	-	2,646,000	3,082,020
	2112	Gunno	-	2,646,000	3,082,020
	2200	Adeegga iyo Agabka	-	360,000	901,500
	2210	Kharashaadka Guud	-	280,000	497,500
	2211	Hawlaha Guud	-	60,000	120,000
	2212	Kiro	-	27,500	55,000
	2213	Shidaal & Saliid	-	82,500	165,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	27,500	55,000
	2216	Kharashaadka Socdaalka	-	82,500	102,500
	2250	Adeegga iyo Qalabka Gaarka ah	-	-	324,000
	2251	Caafimaadka & Fayadhowrka	-	-	324,000
	2260	Kharashaadka kale	-	80,000	80,000
	2261	Kharashaadka kale (Raashin)	-	80,000	80,000
10301		Xafiiska Ra'iisul Wasaaraha	3,879,400	5,323,482	5,394,846
	2100	Adeegga Shaqaalaha	1,111,450	2,360,832	2,432,196
	2110	Gunooyinka iyo Mushaharaadka	1,075,040	1,975,272	2,046,636
	2111	Mushaarka Shaqaalaha Joogtada ah	667,640	1,230,072	1,191,036
	2112	Gunno	407,400	745,200	855,600
	2130	Kharashaadka kale ee Shaqaalaha	36,410	385,560	385,560
	2131	Kharashaadka kale ee Shaqaalaha	36,410	385,560	385,560
	2200	Adeegga iyo Agabka	2,767,950	2,962,650	2,962,650
	2210	Kharashaadka Guud	1,954,500	2,075,250	2,075,250
	2211	Hawlaha Guud	907,000	934,000	934,000
	2212	Kiro	34,000	46,750	46,750
	2213	Shidaal & Saliid	340,000	374,000	374,000
	2214	Dayactir & Hagaajin	118,750	140,250	140,250
	2215	Alaabta Xafiiska iyo Agabyada kale	114,750	140,250	140,250
	2216	Kharashaadka Socdaalka	440,000	440,000	440,000
	2260	Kharashaadka kale	813,450	887,400	887,400
	2261	Kharashaadka kale (Raashin)	813,450	887,400	887,400
10302		Agaasinka Bii'ada iyo Duur joogta	250,811	442,704	571,736
	2100	Adeegga Shaqaalaha	221,811	376,704	380,736
	2110	Gunooyinka iyo Mushaharaadka	221,811	376,704	380,736
	2111	Mushaarka Shaqaalaha Joogtada ah	194,211	331,884	331,536
	2112	Gunno	27,600	44,820	49,200
	2200	Adeegga iyo Agabka	29,000	66,000	191,000
	2210	Kharashaadka Guud	29,000	66,000	71,000
	2211	Hawlaha Guud	10,000	22,000	24,000
	2213	Shidaal & Saliid	5,000	11,000	12,000
	2214	Dayactir & Hagaajin	5,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	5,000	11,000	12,000
	2216	Kharashaadka Socdaalka	4,000	11,000	11,000
	2260	Kharashaadka kale	-	-	120,000
	2261	Kharashaadka kale (Raashin)	-	-	120,000
10401		Wasaaradda Arrimaha Dibedda & Isk. Caalamiga	1,219,808	2,240,847	2,610,083

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

	2100	Adeegga Shaqaalaha	749,312	1,455,264	1,504,500
	2110	Gunooyinka iyo Mushaharaadka	749,312	1,455,264	1,504,500
	2111	Mushaarka Shaqaalaha Joogtada ah	633,412	1,205,664	1,226,100
	2112	Gunno	115,900	249,600	278,400
	2200	Adeegga iyo Agabka	470,496	785,583	1,105,583
	2210	Kharashaadka Guud	470,496	785,583	785,583
	2211	Hawlaha Guud	11,496	21,083	21,083
	2212	Kiro	18,000	33,000	33,000
	2213	Shidaal & Saliid	90,000	165,000	165,000
	2214	Dayactir & Hagaajin	30,000	55,000	55,000
	2215	Alaabta Xafiiska iyo Agabyada kale	27,000	49,500	49,500
	2216	Kharashaadka Socdaalka	294,000	462,000	462,000
	2230	Adeega Latalinta iyo Xirfadaha	-	-	320,000
	2231	Adeegga Latalinta iyo Xirfadaha	-	-	320,000
10402		Safaaradaha	3,796,418	3,703,600	4,807,000
	2100	Adeegga Shaqaalaha	2,606,876	2,460,600	3,564,000
	2110	Gunooyinka iyo Mushaharaadka	2,606,876	2,460,600	3,564,000
	2111	Mushaarka Shaqaalaha Joogtada ah	1,598,230	1,092,600	2,196,000
	2112	Gunno	1,008,646	1,368,000	1,368,000
	2200	Adeegga iyo Agabka	1,189,542	1,243,000	1,243,000
	2210	Kharashaadka Guud	1,189,542	1,243,000	1,243,000
	2211	Hawlaha Guud	248,663	257,400	257,400
	2213	Shidaal & Saliid	295,398	385,000	385,000
	2215	Alaabta Xafiiska iyo Agabyada kale	162,321	171,600	171,600
	2216	Kharashaadka Socdaalka	483,160	429,000	429,000
10501		Wasaaradda Maaliyadda	6,402,994	7,040,309	7,632,037
	2100	Adeegga Shaqaalaha	3,391,453	5,817,528	5,809,256
	2110	Gunooyinka iyo Mushaharaadka	3,311,568	5,406,088	5,397,816
	2111	Mushaarka Shaqaalaha Joogtada ah	2,298,083	4,033,488	4,065,816
	2112	Gunno	1,013,485	1,372,600	1,332,000
	2130	Kharashaadka kale ee Shaqaalaha	79,885	411,440	411,440
	2131	Kharashaadka kale ee Shaqaalaha	79,885	411,440	411,440
	2200	Adeegga iyo Agabka	797,794	1,030,333	1,630,333
	2210	Kharashaadka Guud	678,064	810,333	810,333
	2211	Hawlaha Guud	181,171	229,167	229,167
	2212	Kiro	26,864	33,000	33,000
	2213	Shidaal & Saliid	63,800	64,167	64,167
	2214	Dayactir & Hagaajin	30,562	44,000	44,000
	2215	Alaabta Xafiiska iyo Agabyada kale	155,872	165,000	165,000
	2216	Kharashaadka Socdaalka	219,795	275,000	275,000
	2220	Kharashadka W. Iyo Tababarada	-	100,000	700,000
	2221	Kharashaadka Waxbarashada	-	-	600,000
	2222	Kharashaadka Tababarada	-	100,000	100,000
	2260	Kharashaadka kale	119,730	120,000	120,000
	2261	Kharashaadka kale (Raashin)	119,730	120,000	120,000
	2300	Kharashaadka Raasumaalka	2,213,747	192,448	192,448
	2314	Raasumaalka	2,213,747	192,448	192,448
10502		Xisaabiyaha Guud	836,781	1,437,740	1,617,680
	2100	Adeegga Shaqaalaha	548,781	1,080,240	1,203,180

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

	2110	Gunooyinka iyo Mushaharaadka	548,781	908,520	1,031,460
	2111	Mushaarka Shaqaalaha Joogtada ah	447,581	814,920	887,760
	2112	Gunno	101,200	93,600	143,700
	2130	Kharashaadka kale ee Shaqaalaha	-	171,720	171,720
	2131	Kharashaadka kale ee Shaqaalaha	-	171,720	171,720
	2200	Adeegga iyo Agabka	288,000	357,500	414,500
	2210	Kharashaadka Guud	288,000	357,500	390,500
	2211	Hawlaha Guud	60,000	104,500	114,950
	2213	Shidaal & Saliid	12,000	11,000	12,100
	2214	Dayactir & Hagaajin	12,000	11,000	12,100
	2215	Alaabta Xafiiska iyo Agabyada kale	168,000	203,500	223,850
	2216	Kharashaadka Socdaalka	36,000	27,500	27,500
	2260	Kharashaadka kale	-	-	24,000
	2261	Kharashaadka kale (Raashin)	-	-	24,000
10503		Adeegga Guud Ee Dowladda	49,258,929	31,706,975	34,049,482
	2100	Adeegga Shaqaalaha	24,167,221	3,968,924	8,000,000
		Curaar	24,167,221	3,968,924	8,000,000
	2151	Curaarta Mushaharaadka iyo Gunnooyinka	24,167,221	3,968,924	8,000,000
	2200	Adeegga iyo Agabka	12,659,181	6,794,987	4,249,482
	2230	Adeegga Latalinta iyo Xirfadaha		300,000	-
	2231	Adeegga Latalinta iyo Xirfadaha		300,000	-
		Curaar	5,808,484	3,817,528	1,000,000
	2271	Curaarta- Adeegga iyo Agabka	5,808,484	3,817,528	1,000,000
		Qaamaha iyo Curaaraha	4,090,614	-	-
	2900	Deyn	4,090,614	-	-
	2240	Kharaska Maamulka Maaliyadda	2,760,083	2,677,459	3,249,482
	2241	Khidmadda Bangiga	2,760,083	2,677,459	3,249,482
	2600	Deeqaha	9,338,649	18,430,000	18,300,000
		Xarunta Dhexe ee Warbixinada Xogta Maaliyadda	-	360,000	1,570,000
	2621	Xarunta Dhexe ee Warbixinada Xogta Maaliyadda	-	360,000	1,570,000
		Maamulka Gobolka Banaadir	8,005,126	7,000,000	10,650,000
		Maamulka Gobolka Banaadir	8,005,126	7,000,000	10,650,000
		Deeqaha Maamulka Goboladda	1,333,523	11,070,000	6,080,000
	2661	Maamulka Soomaaliland		100,000	
	2662	Maamulka Puntland	732,979	4,275,000	2,000,000
	2663	Maamul Goboleedka Jubba land	600,544	2,495,000	1,080,000
	2664	Maamul Goboleedka Koofur Galbeed	-	1,575,000	1,000,000
	2665	Maamul Goboleedka Galmudug	-	1,575,000	1,000,000
	2668	Maamul Goboleedka Hirsabelle	-	390,000	1,000,000
	2669	Maamulo aan la tilmaamin	-	660,000	-
	2800		2,059,409	2,254,201	2,500,000
	2821	Keydka Kabidda (Lama Filaan)	2,059,409	2,254,201	2,500,000
	2300	Kharashaadka Raasumaalka	1,034,469	258,863	1,000,000
	2314	Raasumaalka	1,034,469	258,863	1,000,000
10601		Wasaaradda Qorsheynta	838,426	1,488,392	1,529,784
	2100	Adeegga Shaqaalaha	626,426	1,268,392	1,287,784
	2110	Gunooyinka iyo Mushaharaadka	577,485	997,512	1,016,904
	2111	Mushaarka Shaqaalaha Joogtada ah	478,785	817,512	826,104
	2112	Gunno	98,700	180,000	190,800

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

	2130	Kharashaadka kale ee Shaqaalaha	48,941	270,880	270,880
	2131	Kharashaadka kale ee Shaqaalaha	48,941	270,880	270,880
	2200	Adeegga iyo Agabka	212,000	220,000	242,000
	2210	Kharashaadka Guud	212,000	220,000	242,000
	2211	Hawlaha Guud	22,500	27,500	30,000
	2212	Kiro	18,000	22,000	24,000
	2213	Shidaal & Saliid	20,000	22,000	24,000
	2214	Dayactir & Hagaajin	12,000	16,500	20,000
	2215	Alaabta Xafiiska iyo Agabyada kale	19,500	22,000	24,000
	2216	Kharashaadka Socdaalka	120,000	110,000	120,000
10602		Hay'adda Tirabkoobka Qaranka	-	-	288,000
	2200	Adeegga iyo Agabka	-	-	288,000
	2210	Kharashaadka Guud	-	-	48,000
	2211	Hawlaha Guud			12,000
	2213	Shidaal & Saliid			12,000
	2215	Alaabta Xafiiska iyo Agabyada kale			12,000
	2216	Kharashaadka Socdaalka			12,000
	2220	Kharashadka W. Iyo Tababarada	-	-	120,000
	2222	Kharashaadka Tababarada	-	-	120,000
	2260	Kharashaadka kale	-	-	120,000
	2261	Kharashaadka kale	-	-	120,000
10701		Wasaaradda Arrimaha Gudaha iyo Fadaraalka	8,559,095	8,628,541	8,458,621
	2100	Adeegga Shaqaalaha	929,769	1,532,208	1,587,288
	2110	Gunooyinka iyo Mushaharaadka	929,769	1,532,208	1,587,288
	2111	Mushaarka Shaqaalaha Joogtada ah	786,769	1,280,208	1,286,088
	2112	Gunno	143,000	252,000	301,200
	2200	Adeegga iyo Agabka	7,629,326	7,096,333	1,471,333
	2210	Kharashaadka Guud	279,326	271,333	271,333
	2211	Hawlaha Guud	62,326	57,752	57,752
	2212	Kiro	33,000	33,000	33,000
	2213	Shidaal & Saliid	66,000	66,000	66,000
	2214	Dayactir & Hagaajin	-	4,582	4,582
	2215	Alaabta Xafiiska iyo Agabyada kale	22,000	22,000	22,000
	2216	Kharashaadka Socdaalka	96,000	88,000	88,000
	2260	Kharashaadka kale	7,350,000	6,825,000	1,200,000
	2261	Kharashaadka kale	7,350,000	6,825,000	1,200,000
	2600	Deeqaha	-	-	5,400,000
	2664	Maamul Goboleedka Koofur Galbeed			1,800,000
	2665	Maamul Goboleedka Galmudug			1,800,000
	2668	Maamul Goboleedka Hirsabelle			1,800,000
10702		Hay'adda Qaxootiga Qaranka iyo Barakacayaasha	202,268	466,800	501,944
	2100	Adeegga Shaqaalaha	157,268	400,800	430,944
	2110	Gunooyinka iyo Mushaharaadka	157,268	400,800	430,944
	2111	Mushaarka Shaqaalaha Joogtada ah	-	275,940	320,040
	2112	Gunno	157,268	124,860	110,904
	2200	Adeegga iyo Agabka	45,000	66,000	71,000
	2210	Kharashaadka Guud	45,000	66,000	71,000
	2211	Hawlaha Guud	18,000	22,000	24,000
	2213	Shidaal & Saliid	9,000	11,000	12,000

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

	2214	Dayactir & Hagaajin	9,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	11,000	12,000
	2216	Kharashaadka Socdaalka	-	11,000	11,000
10801		Wasaaradda Arrimaha Diinta iyo Awqaafa	480,890	751,404	852,844
	2100	Adeegga Shaqaalaha	390,890	652,404	734,844
	2110	Gunnooyinka iyo Mushaharaadka	390,890	652,404	734,844
	2111	Mushaarka Shaqaalaha Joogtada ah	302,190	526,404	512,844
	2112	Gunno	88,700	126,000	222,000
	2200	Adeegga iyo Agabka	90,000	99,000	118,000
	2210	Kharashaadka Guud	90,000	99,000	118,000
	2211	Hawlaha Guud	20,000	22,000	30,000
	2213	Shidaal & Saliid	20,000	22,000	30,000
	2214	Dayactir & Hagaajin	10,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	20,000	22,000	24,000
	2216	Kharashaadka Socdaalka	20,000	22,000	22,000
10901		Wasaaradda Caddaaladda	326,492	554,888	628,280
	2100	Adeegga Shaqaalaha	245,492	395,388	468,780
	2110	Gunnooyinka iyo Mushaharaadka	245,492	395,388	468,780
	2111	Mushaarka Shaqaalaha Joogtada ah	181,892	281,388	289,980
	2112	Gunno	63,600	114,000	178,800
	2200	Adeegga iyo Agabka	81,000	159,500	159,500
	2210	Kharashaadka Guud	81,000	159,500	159,500
	2211	Hawlaha Guud	30,000	55,000	55,000
	2213	Shidaal & Saliid	18,000	33,000	33,000
	2214	Dayactir & Hagaajin	12,000	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	16,500	16,500
	2216	Kharashaadka Socdaalka	12,000	33,000	33,000
10902		Ciidanka Asluubta	3,512,173	5,878,380	5,862,760
	2100	Adeegga Shaqaalaha	1,137,500	2,814,500	2,598,000
	2110	Gunnooyinka iyo Mushaharaadka	1,137,500	2,814,500	2,598,000
	2111	Mushaarka Shaqaalaha Joogtada ah	1,137,500	2,814,500	2,598,000
	2200	Adeegga iyo Agabka	2,374,673	3,063,880	3,264,760
	2210	Kharashaadka Guud	230,000	253,000	253,000
	2211	Hawlaha Guud	30,000	33,000	33,000
	2213	Shidaal & Saliid	60,000	66,000	66,000
	2214	Dayactir & Hagaajin	80,000	88,000	88,000
	2215	Alaabta Xafiiska iyo Agabyada kale	50,000	55,000	55,000
	2216	Kharashaadka Socdaalka	10,000	11,000	11,000
	2250	Adeegga iyo Qalabka Gaarka ah	300,000	360,000	360,000
	2251	Caafimaadka & Fayadhowrka	100,000	120,000	120,000
	2256	Adeegga Howlgaladda Gaarka ah	200,000	240,000	240,000
	2260	Kharashaadka kale	1,844,673	2,450,880	2,651,760
	2261	Kharashaadka kale (Raashin)	1,844,673	2,450,880	2,651,760
10903		Maxkamadda Gobolka Banaadir	847,983	1,403,652	1,413,032
	2100	Adeegga Shaqaalaha	758,983	1,304,652	1,306,032
	2110	Gunnooyinka iyo Mushaharaadka	758,983	1,304,652	1,306,032
	2111	Mushaarka Shaqaalaha Joogtada ah	574,083	1,025,052	953,232
	2112	Gunno	184,900	279,600	352,800
	2200	Adeegga iyo Agabka	89,000	99,000	107,000

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

	2210	Kharashaadka Guud	89,000	99,000	107,000
	2211	Hawlaha Guud	30,000	33,000	36,000
	2213	Shidaal & Saliid	10,000	11,000	12,000
	2214	Dayactir & Hagaajin	10,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	30,000	33,000	36,000
	2216	Kharashaadka Socdaalka	9,000	11,000	11,000
10904		Maxkamadda Racfaanka	156,511	232,284	273,104
	2100	Adeegga Shaqaalaha	97,511	166,284	184,104
	2110	Gunooyinka iyo Mushaharaadka	97,511	166,284	184,104
	2111	Mushaarka Shaqaalaha Joogtada ah	70,111	126,684	121,704
	2112	Gunno	27,400	39,600	62,400
	2200	Adeegga iyo Agabka	59,000	66,000	89,000
	2210	Kharashaadka Guud	59,000	66,000	89,000
	2211	Hawlaha Guud	20,000	22,000	30,000
	2213	Shidaal & Saliid	10,000	11,000	18,000
	2214	Dayactir & Hagaajin	10,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,000	11,000	18,000
	2216	Kharashaadka Socdaalka	9,000	11,000	11,000
10905		Guddiga Adeegga Garsoorka	172,113	179,892	188,792
	2100	Adeegga Shaqaalaha	116,113	113,892	99,792
	2110	Gunooyinka iyo Mushaharaadka	116,113	113,892	99,792
	2111	Mushaarka Shaqaalaha Joogtada ah	50,113	88,692	75,792
	2112	Gunno	66,000	25,200	24,000
	2200	Adeegga iyo Agabka	56,000	66,000	89,000
	2210	Kharashaadka Guud	56,000	66,000	89,000
	2211	Hawlaha Guud	20,000	22,000	30,000
	2213	Shidaal & Saliid	10,000	11,000	18,000
	2214	Dayactir & Hagaajin	10,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,000	11,000	18,000
	2216	Kharashaadka Socdaalka	6,000	11,000	11,000
11001		Maxkamdda Sare	509,986	799,960	891,784
	2100	Adeegga Shaqaalaha	260,986	369,960	461,784
	2110	Gunooyinka iyo Mushaharaadka	260,986	369,960	461,784
	2111	Mushaarka Shaqaalaha Joogtada ah	147,186	242,760	226,584
	2112	Gunno	113,800	127,200	235,200
	2200	Adeegga iyo Agabka	249,000	430,000	430,000
	2210	Kharashaadka Guud	189,000	286,000	286,000
	2211	Hawlaha Guud	35,000	44,000	44,000
	2212	Kiro	25,000	55,000	55,000
	2213	Shidaal & Saliid	24,000	33,000	33,000
	2214	Dayactir & Hagaajin	16,500	16,500	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	27,500	27,500	27,500
	2216	Kharashaadka Socdaalka	61,000	110,000	110,000
	2260	Kharashaadka kale	60,000	144,000	144,000
	2261	Kharashaadka kale (Raashin)	60,000	144,000	144,000
11101		Xeer-ilaaliyaha Guud	710,873	1,057,392	1,067,016
	2100	Adeegga Shaqaalaha	467,873	760,392	755,016
	2110	Gunooyinka iyo Mushaharaadka	467,873	760,392	755,016
	2111	Mushaarka Shaqaalaha Joogtada ah	355,073	591,192	581,016

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	2112	Gunno	112,800	169,200	174,000
	2200	Adeegga iyo Agabka	243,000	297,000	312,000
	2210	Kharashaadka Guud	243,000	297,000	312,000
	2211	Hawlaha Guud	72,000	88,000	103,000
	2213	Shidaal & Saliid	81,000	99,000	99,000
	2214	Dayactir & Hagaajin	27,000	33,000	33,000
	2215	Alaabta Xafiiska iyo Agabyada kale	45,000	55,000	55,000
	2216	Kharashaadka Socdaalka	18,000	22,000	22,000
11201		Garyaqaanka Guud	388,031	505,024	519,864
	2100	Adeegga Shaqaalaha	184,031	318,024	315,864
	2110	Gunooyinka iyo Mushaharaadka	184,031	318,024	315,864
	2111	Mushaarka Shaqaalaha Joogtada ah	144,831	259,224	241,464
	2112	Gunno	39,200	58,800	74,400
	2200	Adeegga iyo Agabka	204,000	187,000	204,000
	2210	Kharashaadka Guud	204,000	187,000	204,000
	2211	Hawlaha Guud	24,000	22,000	24,000
	2213	Shidaal & Saliid	12,000	11,000	12,000
	2214	Dayactir & Hagaajin	12,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	144,000	132,000	144,000
	2216	Kharashaadka Socdaalka	12,000	11,000	12,000
11301		Hanti-dhowrka Guud	1,118,382	1,450,506	1,746,864
	2100	Adeegga Shaqaalaha	404,382	680,856	840,864
	2110	Gunooyinka iyo Mushaharaadka	404,382	680,856	840,864
	2111	Mushaarka Shaqaalaha Joogtada ah	365,182	612,456	617,484
	2112	Gunno	39,200	68,400	223,380
	2200	Adeegga iyo Agabka	714,000	769,650	906,000
	2210	Kharashaadka Guud	114,000	104,500	126,000
	2211	Hawlaha Guud	24,000	22,000	24,000
	2213	Shidaal & Saliid	30,000	27,500	30,000
	2214	Dayactir & Hagaajin	12,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	24,000	22,000	24,000
	2216	Kharashaadka Socdaalka	24,000	22,000	36,000
	2250	Adeegga iyo Qalabka Gaarka ah	600,000	665,150	780,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	600,000	665,150	780,000
11401		Wasaarada Gargaarka iyo Maareynta Musoobooyinka	-	584,541	640,700
	2100	Adeegga Shaqaalaha	-	127,791	191,700
	2110	Gunooyinka iyo Mushaharaadka	-	127,791	191,700
	2111	Mushaarka Shaqaalaha Joogtada ah	-	45,891	44,100
	2112	Gunno	-	81,900	147,600
	2200	Adeegga iyo Agabka	-	456,750	449,000
	2210	Kharashaadka Guud	-	156,750	162,000
	2211	Hawlaha Guud	-	16,500	16,500
	2212	Kiro	-	16,500	16,500
	2213	Shidaal & Saliid	-	8,250	13,500
	2214	Dayactir & Hagaajin	-	16,500	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	-	33,000	33,000
	2216	Kharashaadka Socdaalka	-	66,000	66,000
	2250	Adeegga iyo Qalabka Gaarka ah	-	300,000	287,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	300,000	287,000

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11402		Hay'adda Maareynta Musiibooyinka	149,338	246,000	276,440
	2100	Adeegga Shaqaalaha	113,338	180,000	187,440
	2110	Gunooyinka iyo Mushaharaadka	113,338	180,000	187,440
	2111	Mushaarka Shaqaalaha Joogtada ah	100,738	148,608	167,040
	2112	Gunno	12,600	31,392	20,400
	2200	Adeegga iyo Agabka	36,000	66,000	89,000
	2210	Kharashaadka Guud	36,000	66,000	89,000
	2211	Hawlaha Guud	14,000	22,000	30,000
	2213	Shidaal & Saliid	7,000	11,000	18,000
	2214	Dayactir & Hagaajin	7,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,000	11,000	18,000
	2216	Kharashaadka Socdaalka	1,000	11,000	11,000
11501		Wasaaradda Dastuurka	203,048	445,872	3,472,232
	2100	Adeegga Shaqaalaha	167,048	313,872	278,232
	2110	Gunooyinka iyo Mushaharaadka	167,048	313,872	278,232
	2111	Mushaarka Shaqaalaha Joogtada ah	101,748	157,872	161,832
	2112	Gunno	65,300	156,000	116,400
	2200	Adeegga iyo Agabka	36,000	132,000	3,194,000
	2210	Kharashaadka Guud	36,000	132,000	132,000
	2211	Hawlaha Guud	12,000	33,000	33,000
	2213	Shidaal & Saliid	8,000	22,000	22,000
	2214	Dayactir & Hagaajin	8,000	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,000	22,000	22,000
	2216	Kharashaadka Socdaalka	-	33,000	33,000
	2220	Kharashadka W. Iyo Tababarada	-	-	12,000
	2221	Kharashaadka Waxbarashada	-	-	12,000
	2260	Kharashaadka kale	-	-	3,050,000
	2261	Kharashaadka kale	-	-	3,050,000
11601		Guddiga Xuduudaha iyo Fadaraalka	226,000	706,328	644,928
	2100	Adeegga Shaqaalaha	162,000	530,328	524,928
	2110	Gunooyinka iyo Mushaharaadka	162,000	530,328	524,928
	2111	Mushaarka Shaqaalaha Joogtada ah	-	86,328	100,128
	2112	Gunno	162,000	444,000	424,800
	2200	Adeegga iyo Agabka	64,000	176,000	120,000
	2210	Kharashaadka Guud	64,000	176,000	120,000
	2211	Hawlaha Guud	12,000	44,000	24,000
	2213	Shidaal & Saliid	9,000	33,000	24,000
	2214	Dayactir & Hagaajin	3,000	11,000	24,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,000	44,000	24,000
	2216	Kharashaadka Socdaalka	28,000	44,000	24,000
11602		Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	264,848	491,532	501,132
	2100	Adeegga Shaqaalaha	234,848	425,532	435,132
	2110	Gunooyinka iyo Mushaharaadka	234,848	425,532	435,132
	2111	Mushaarka Shaqaalaha Joogtada ah	54,648	66,732	66,732
	2112	Gunno	180,200	358,800	368,400
	2200	Adeegga iyo Agabka	30,000	66,000	66,000
	2210	Kharashaadka Guud	30,000	66,000	66,000
	2211	Hawlaha Guud	10,000	22,000	22,000
	2213	Shidaal & Saliid	5,000	11,000	11,000

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	2214	Dayactir & Hagaajin	5,000	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	5,000	11,000	11,000
	2216	Kharashaadka Socdaalka	5,000	11,000	11,000
11603		Guddiga M Banaan Ee Dooroshooyinka Qaranka	425,595	745,500	2,500,000
	2100	Adeegga Shaqaalaha	416,595	696,000	1,405,000
	2110	Gunnooyinka iyo Mushaharaadka	416,595	696,000	1,405,000
	2111	Mushaarka Shaqaalaha Joogtada ah	4,695	-	13,800
	2112	Gunno	411,900	696,000	1,391,200
	2200	Adeegga iyo Agabka	9,000	49,500	1,095,000
	2210	Kharashaadka Guud	9,000	49,500	1,095,000
	2211	Hawlaha Guud	2,000	11,000	516,400
	2213	Shidaal & Saliid	2,000	11,000	105,600
	2214	Dayactir & Hagaajin	-	-	60,000
	2215	Alaabta Xafiiska iyo Agabyada kale	1,000	5,500	173,000
	2216	Kharashaadka Socdaalka	4,000	22,000	240,000
11605		Guddiga M. Banan Ee Dib Eegista iyo Hir. Dasturka	317,093	646,716	695,636
	2100	Adeegga Shaqaalaha	275,093	580,716	606,636
	2110	Gunnooyinka iyo Mushaharaadka	275,093	580,716	606,636
	2111	Mushaarka Shaqaalaha Joogtada ah	168,693	365,916	66,636
	2112	Gunno	106,400	214,800	540,000
	2200	Adeegga iyo Agabka	42,000	66,000	89,000
	2210	Kharashaadka Guud	42,000	66,000	89,000
	2211	Hawlaha Guud	14,000	22,000	30,000
	2213	Shidaal & Saliid	7,000	11,000	18,000
	2214	Dayactir & Hagaajin	7,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,000	11,000	18,000
	2216	Kharashaadka Socdaalka	7,000	11,000	11,000
11606		Guddiga Madaxa Banaan Ee Shaqaalaha Rayidka	533,619	1,098,940	1,103,872
	2100	Adeegga Shaqaalaha	467,619	1,010,940	1,015,872
	2110	Gunnooyinka iyo Mushaharaadka	418,219	693,840	698,772
	2111	Mushaarka Shaqaalaha Joogtada ah	95,819	135,840	145,572
	2112	Gunno	322,400	558,000	553,200
	2130	Kharashaadka kale ee Shaqaalaha	49,400	317,100	317,100
	2131	Kharashaadka kale ee Shaqaalaha	49,400	317,100	317,100
	2200	Adeegga iyo Agabka	66,000	88,000	88,000
	2210	Kharashaadka Guud	66,000	88,000	88,000
	2211	Hawlaha Guud	22,000	33,000	33,000
	2213	Shidaal & Saliid	16,500	27,500	27,500
	2215	Alaabta Xafiiska iyo Agabyada kale	16,500	16,500	16,500
	2216	Kharashaadka Socdaalka	11,000	11,000	11,000
11607		Guddiga M. Banan Ee la dagalanka Musuqmaasuqa	-	-	300,000
	2200	Adeegga iyo Agabka	-	-	300,000
	2210	Kharashaadka Guud	-	-	72,000
	2211	Hawlaha Guud			12,000
	2213	Shidaal & Saliid			12,000
	2214	Dayactir & Hagaajin			12,000
	2215	Alaabta Xafiiska iyo Agabyada kale			12,000
	2216	Kharashaadka Socdaalka			24,000
	2220	Kharashaadka W. Iyo Tababarada	-	-	120,000

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	2222	Kharashaadka Tababarada	-	-	120,000
	2250	Adeegga iyo Qalabka Gaarka ah	-	-	108,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	-	108,000
20101		Wasaaradda Gaashaandhiga	737,343	1,048,768	2,646,040
	2100	Adeegga Shaqaalaha	441,843	749,268	831,540
	2110	Gunooyinka iyo Mushaharaadka	441,843	749,268	831,540
	2111	Mushaarka Shaqaalaha Joogtada ah	232,543	317,268	388,740
	2112	Gunno	209,300	432,000	442,800
	2200	Adeegga iyo Agabka	295,500	299,500	314,500
	2210	Kharashaadka Guud	220,500	214,500	214,500
	2211	Hawlaha Guud	44,000	44,000	44,000
	2212	Kiro	22,000	22,000	22,000
	2213	Shidaal & Saliid	27,500	27,500	27,500
	2214	Dayactir & Hagaajin	16,500	16,500	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	38,500	38,500	38,500
	2216	Kharashaadka Socdaalka	72,000	66,000	66,000
	2250	Adeegga iyo Qalabka Gaarka ah	75,000	75,000	90,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	75,000	75,000	90,000
	2260	Kharashaadka kale	-	10,000	10,000
	2261	Kharashaadka kale (Raashin)	-	10,000	10,000
	2300	Kharashaadka Raasumaalka	-	-	1,500,000
	2314	Raasumaalka	-	-	1,500,000
20102		Taliska Ciidanka Xooga Dalka	23,556,745	47,330,482	44,833,182
	2100	Adeegga Shaqaalaha	8,143,100	28,230,700	25,733,400
	2110	Gunooyinka iyo Mushaharaadka	8,143,100	28,230,700	25,733,400
	2112	Gunno	8,143,100	28,230,700	25,733,400
	2200	Adeegga iyo Agabka	15,413,645	19,099,782	19,099,782
	2210	Kharashaadka Guud	1,044,000	1,044,000	1,044,000
	2213	Shidaal & Saliid	720,000	720,000	720,000
	2214	Dayactir & Hagaajin	240,000	240,000	240,000
	2215	Alaabta Xafiiska iyo Agabyada kale	60,000	60,000	60,000
	2216	Kharashaadka Socdaalka	24,000	24,000	24,000
	2250	Adeegga iyo Qalabka Gaarka ah	1,932,000	1,932,000	1,932,000
	2251	Caafimaadka & Fayadhowrka	300,000	300,000	300,000
	2253	Adeegga, Alaabta iyo Qalabka Militariga	1,632,000	1,632,000	1,632,000
	2260	Kharashaadka kale	12,437,645	16,123,782	16,123,782
	2261	Kharashaadka kale (Raashin)	12,437,645	16,123,782	16,123,782
20103		Maxkamadda Ciidamadda	1,476,000	1,456,000	1,456,000
	2100	Adeegga Shaqaalaha	936,000	936,000	936,000
	2110	Gunooyinka iyo Mushaharaadka	936,000	936,000	936,000
	2111	Mushaarka Shaqaalaha Joogtada ah	936,000	936,000	-
	2112	Gunno	-	-	936,000
	2200	Adeegga iyo Agabka	540,000	520,000	520,000
	2210	Kharashaadka Guud	240,000	220,000	220,000
	2211	Hawlaha Guud	48,000	44,000	44,000
	2213	Shidaal & Saliid	96,000	88,000	88,000
	2214	Dayactir & Hagaajin	36,000	33,000	33,000
	2215	Alaabta Xafiiska iyo Agabyada kale	48,000	44,000	44,000
	2216	Kharashaadka Socdaalka	12,000	11,000	11,000

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

	2260	Kharashaadka kale	300,000	300,000	300,000
	2261	Kharashaadka kale (Raashin)	300,000	300,000	300,000
20104		Hay'adda Naafadda & Agoonta Ciidamadda	30,000	115,000	115,000
	2100	Adeegga Shaqaalaha	20,000	60,000	60,000
	2110	Gunooyinka iyo Mushaharaadka	20,000	60,000	60,000
	2112	Gunno	20,000	60,000	60,000
	2200	Adeegga iyo Agabka	10,000	55,000	55,000
	2210	Kharashaadka Guud	10,000	55,000	55,000
	2211	Hawlaha Guud	2,000	11,000	11,000
	2213	Shidaal & Saliid	2,000	11,000	11,000
	2214	Dayactir & Hagaajin	2,000	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	2,000	11,000	11,000
	2216	Kharashaadka Socdaalka	2,000	11,000	11,000
20201		Wasaaradda Amniga Qaranka	2,003,325	2,093,060	2,228,780
	2100	Adeegga Shaqaalaha	483,325	906,060	816,780
	2110	Gunooyinka iyo Mushaharaadka	483,325	906,060	816,780
	2111	Mushaarka Shaqaalaha Joogtada ah	379,025	678,060	642,780
	2112	Gunno	104,300	228,000	174,000
	2200	Adeegga iyo Agabka	1,520,000	1,187,000	1,412,000
	2210	Kharashaadka Guud	120,000	187,000	187,000
	2211	Hawlaha Guud	12,000	22,000	22,000
	2212	Kiro	10,000	22,000	22,000
	2213	Shidaal & Saliid	18,000	33,000	33,000
	2214	Dayactir & Hagaajin	14,000	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,000	22,000	22,000
	2216	Kharashaadka Socdaalka	54,000	66,000	66,000
	2250	Adeegga iyo Qalabka Gaarka ah	-	25,000	25,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	25,000	25,000
	2260	Kharashaadka kale	1,400,000	975,000	1,200,000
	2261	Kharashaadka kale (Raashin)	1,400,000	975,000	1,200,000
20202		Taliska Ciidanka Booliska	10,689,510	24,652,569	21,949,920
	2100	Adeegga Shaqaalaha	4,137,000	17,670,849	14,968,200
	2110	Gunooyinka iyo Mushaharaadka	4,137,000	17,670,849	14,968,200
	2112	Gunno	4,137,000	17,670,849	14,968,200
	2200	Adeegga iyo Agabka	6,552,510	6,981,720	6,981,720
	2210	Kharashaadka Guud	550,000	561,000	561,000
	2213	Shidaal & Saliid	495,000	495,000	495,000
	2215	Alaabta Xafiiska iyo Agabyada kale	55,000	55,000	55,000
	2216	Kharashaadka Socdaalka	-	11,000	11,000
	2250	Adeegga iyo Qalabka Gaarka ah	869,000	948,000	948,000
	2251	Caafimaadka & Fayadhowrka	220,000	240,000	240,000
	2256	Adeegga Howlgaladda Gaarka ah	649,000	708,000	708,000
	2260	Kharashaadka kale	5,133,510	5,472,720	5,472,720
	2261	Kharashaadka kale (Raashin)	5,133,510	5,472,720	5,472,720
20203		Hay'adda Nabadsugidda Qaranka	7,922,320	10,456,447	12,505,680
	2100	Adeegga Shaqaalaha	4,116,000	5,915,900	5,488,000
	2110	Gunooyinka iyo Mushaharaadka	4,116,000	5,915,900	5,488,000
	2112	Gunno	4,116,000	5,915,900	5,488,000
	2200	Adeegga iyo Agabka	3,806,320	4,540,547	7,017,680

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

	2210	Kharashaadka Guud	125,320	137,867	137,867
	2211	Hawlaha Guud	19,160	21,083	21,083
	2213	Shidaal & Saliid	20,000	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	76,160	83,783	83,783
	2216	Kharashaadka Socdaalka	10,000	11,000	11,000
	2250	Adeegga iyo Qalabka Gaarka ah	1,000,000	1,185,000	3,662,133
	2256	Adeegga Howlgaladda Gaarka ah	1,000,000	1,185,000	3,662,133
	2260	Kharashaadka kale	2,681,000	3,217,680	3,217,680
	2261	Kharashaadka kale (Raashin)	2,681,000	3,217,680	3,217,680
20204		Hay'adda Socdaalka & Jinsiyadaha	1,431,000	1,992,300	4,066,920
	2100	Adeegga Shaqaalaha	910,000	1,414,800	2,628,120
	2110	Gunnooyinka iyo Mushaharaadka	910,000	1,414,800	2,628,120
	2111	Mushaarka Shaqaalaha Joogtada ah	910,000	1,414,800	2,628,120
	2200	Adeegga iyo Agabka	521,000	577,500	1,438,800
	2210	Kharashaadka Guud	521,000	577,500	1,438,800
	2211	Hawlaha Guud	420,000	462,000	844,800
	2212	Kiro	25,000	27,500	79,200
	2213	Shidaal & Saliid	30,000	33,000	118,800
	2214	Dayactir & Hagaajin	15,000	16,500	66,000
	2215	Alaabta Xafiiska iyo Agabyada kale	25,000	27,500	132,000
	2216	Kharashaadka Socdaalka	6,000	11,000	198,000
30101		Wasaaradda Tamarta & Biyaha	487,889	1,063,212	1,101,452
	2100	Adeegga Shaqaalaha	447,889	986,212	1,001,452
	2110	Gunnooyinka iyo Mushaharaadka	401,668	739,512	754,752
	2111	Mushaarka Shaqaalaha Joogtada ah	309,168	603,912	633,552
	2112	Gunno	92,500	135,600	121,200
	2130	Kharashaadka kale ee Shaqaalaha	46,221	246,700	246,700
	2131	Kharashaadka kale ee Shaqaalaha	46,221	246,700	246,700
	2200	Adeegga iyo Agabka	40,000	77,000	100,000
	2210	Kharashaadka Guud	40,000	77,000	100,000
	2211	Hawlaha Guud	12,000	22,000	30,000
	2213	Shidaal & Saliid	6,000	11,000	18,000
	2214	Dayactir & Hagaajin	6,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	6,000	11,000	18,000
	2216	Kharashaadka Socdaalka	10,000	22,000	22,000
30201		Wasaaradda Macdanta	1,252,805	766,200	1,277,583
	2100	Adeegga Shaqaalaha	362,705	683,700	751,680
	2110	Gunnooyinka iyo Mushaharaadka	362,705	683,700	751,680
	2111	Mushaarka Shaqaalaha Joogtada ah	286,705	548,100	582,480
	2112	Gunno	76,000	135,600	169,200
	2200	Adeegga iyo Agabka	890,100	82,500	525,903
	2210	Kharashaadka Guud	33,000	82,500	82,500
	2211	Hawlaha Guud	12,000	22,000	22,000
	2213	Shidaal & Saliid	9,000	16,500	16,500
	2214	Dayactir & Hagaajin	6,000	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	6,000	11,000	11,000
	2216	Kharashaadka Socdaalka	-	22,000	22,000
	2250	Adeegga iyo Qalabka Gaarka ah	857,100	-	443,403
	2255	Alaabaha & Adeegga kale ee Gaarka ah	857,100	-	443,403

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

30301		Wasaaradda Beeraha	562,114	1,102,448	1,134,868
	2100	Adeegga Shaqaalaha	502,214	1,025,448	1,034,868
	2110	Gunnooyinka iyo Mushaharaadka	465,176	814,068	823,488
	2111	Mushaarka Shaqaalaha Joogtada ah	375,176	659,268	681,888
	2112	Gunno	90,000	154,800	141,600
	2130	Kharashaadka kale ee Shaqaalaha	37,038	211,380	211,380
	2131	Kharashaadka kale ee Shaqaalaha	37,038	211,380	211,380
	2200	Adeegga iyo Agabka	59,900	77,000	100,000
	2210	Kharashaadka Guud	59,900	77,000	100,000
	2211	Hawlaha Guud	16,000	22,000	30,000
	2213	Shidaal & Saliid	8,000	11,000	18,000
	2214	Dayactir & Hagaajin	8,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,000	11,000	18,000
	2216	Kharashaadka Socdaalka	19,900	22,000	22,000
30401		Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	479,268	863,120	986,236
	2100	Adeegga Shaqaalaha	426,288	786,120	766,236
	2110	Gunnooyinka iyo Mushaharaadka	426,288	786,120	766,236
	2111	Mushaarka Shaqaalaha Joogtada ah	346,888	655,320	645,036
	2112	Gunno	79,400	130,800	121,200
	2200	Adeegga iyo Agabka	52,980	77,000	220,000
	2210	Kharashaadka Guud	52,980	77,000	100,000
	2211	Hawlaha Guud	16,000	22,000	30,000
	2213	Shidaal & Saliid	4,980	11,000	18,000
	2214	Dayactir & Hagaajin	5,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	5,000	11,000	18,000
	2216	Kharashaadka Socdaalka	22,000	22,000	22,000
	2250	Adeegga iyo Qalabka Gaarka ah	-	-	120,000
	2251	Caafimaadka & Fayadhowrka	-	-	95,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	-	25,000
30501		Wasaaradda Kallumaysiga & Khey. Badda	570,875	986,540	1,180,960
	2100	Adeegga Shaqaalaha	520,875	909,540	900,960
	2110	Gunnooyinka iyo Mushaharaadka	520,875	909,540	900,960
	2111	Mushaarka Shaqaalaha Joogtada ah	418,475	673,140	674,160
	2112	Gunno	102,400	236,400	226,800
	2200	Adeegga iyo Agabka	50,000	77,000	280,000
	2210	Kharashaadka Guud	50,000	77,000	100,000
	2211	Hawlaha Guud	16,000	22,000	30,000
	2213	Shidaal & Saliid	8,000	11,000	18,000
	2214	Dayactir & Hagaajin	8,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,000	11,000	18,000
	2216	Kharashaadka Socdaalka	10,000	22,000	22,000
	2220	Kharashadka W. Iyo Tababarada	-	-	180,000
	2221	Kharashaadka Waxbarashada	-	-	180,000
30502		Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	271,958	453,984	497,784
	2100	Adeegga Shaqaalaha	214,958	387,984	395,784
	2110	Gunnooyinka iyo Mushaharaadka	214,958	387,984	395,784
	2111	Mushaarka Shaqaalaha Joogtada ah	168,658	235,584	243,384
	2112	Gunno	46,300	152,400	152,400
	2200	Adeegga iyo Agabka	57,000	66,000	102,000

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

	2210	Kharashaadka Guud	57,000	66,000	102,000
	2211	Hawlaha Guud	18,000	22,000	22,000
	2212	Kiro	-	-	36,000
	2213	Shidaal & Saliid	9,000	11,000	11,000
	2214	Dayactir & Hagaajin	9,000	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	11,000	11,000
	2216	Kharashaadka Socdaalka	12,000	11,000	11,000
30503		Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	96,910	99,340	99,340
	2100	Adeegga Shaqaalaha	36,910	44,340	44,340
	2110	Gunooyinka iyo Mushaharaadka	36,910	44,340	44,340
	2111	Mushaarka Shaqaalaha Joogtada ah	36,910	44,340	44,340
	2200	Adeegga iyo Agabka	60,000	55,000	55,000
	2210	Kharashaadka Guud	60,000	55,000	55,000
	2211	Hawlaha Guud	12,000	11,000	11,000
	2213	Shidaal & Saliid	12,000	11,000	11,000
	2214	Dayactir & Hagaajin	12,000	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,000	11,000	11,000
	2216	Kharashaadka Socdaalka	12,000	11,000	11,000
30601		Wasaaradda Warfaafinta	2,509,883	3,634,628	4,098,266
	2100	Adeegga Shaqaalaha	1,316,903	2,414,628	2,488,536
	2110	Gunooyinka iyo Mushaharaadka	1,316,903	2,414,628	2,488,536
	2111	Mushaarka Shaqaalaha Joogtada ah	1,145,353	1,912,428	1,952,136
	2112	Gunno	171,550	502,200	536,400
	2200	Adeegga iyo Agabka	1,192,980	1,220,000	1,563,140
	2210	Kharashaadka Guud	1,072,980	1,100,000	1,220,508
	2211	Hawlaha Guud	676,000	627,000	191,100
	2212	Kiro	-	-	664,548
	2213	Shidaal & Saliid	215,000	220,000	278,880
	2214	Dayactir & Hagaajin	7,000	11,000	32,340
	2215	Alaabta Xafiiska iyo Agabyada kale	158,980	220,000	38,040
	2216	Kharashaadka Socdaalka	16,000	22,000	15,600
	2220	Kharashadka W. Iyo Tababarada	-	-	22,459
	2221	Kharashaadka Waxbarashada	-	-	11,700
	2222	Kharashaadka Tababarada	-	-	10,759
	2250	Adeegga iyo Qalabka Gaarka ah	-	-	200,173
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	-	200,173
	2260	Kharashaadka kale	120,000	120,000	120,000
	2261	Kharashaadka kale (Raashin)	120,000	120,000	120,000
	2300	Kharashaadka Raasumaalka	-	-	46,590
	2314	Raasumaalka	-	-	46,590
30701		Wasaaradda Boostada & Isgaadhsiinta	797,387	1,254,276	1,562,494
	2100	Adeegga Shaqaalaha	696,387	1,131,276	1,175,676
	2110	Gunooyinka iyo Mushaharaadka	696,387	1,131,276	1,175,676
	2111	Mushaarka Shaqaalaha Joogtada ah	600,987	969,276	969,276
	2112	Gunno	95,400	162,000	206,400
	2200	Adeegga iyo Agabka	101,000	123,000	386,818
	2210	Kharashaadka Guud	83,000	99,000	202,818
	2211	Hawlaha Guud	18,000	22,000	63,523
	2213	Shidaal & Saliid	27,000	33,000	64,143

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

	2214	Dayactir & Hagaajin	9,000	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	11,000	26,571
	2216	Kharashaadka Socdaalka	20,000	22,000	37,581
	2230	Adeegga Latalinta iyo Xirfadaha	-	-	40,000
	2231	Adeegga Latalinta iyo Xirfadaha	-	-	40,000
	2250	Adeegga iyo Qalabka Gaarka ah	-	-	120,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	-	120,000
	2260	Kharashaadka kale	18,000	24,000	24,000
	2261	Kharashaadka kale (Raashin)	18,000	24,000	24,000
30703		Hay'adda Isgaadhsiinta Qaranka	-	100,000	1,088,000
	2100	Adeegga Shaqaalaha	-	-	340,000
	2110	Gunnooyinka iyo Mushaharaadka	-	-	340,000
	2112	Gunno	-	-	340,000
	2200	Adeegga iyo Agabka	-	100,000	178,000
	2210	Kharashaadka Guud	-	52,000	168,000
	2211	Hawlaha Guud	-	13,000	50,000
	2212	Kiro	-	-	36,000
	2213	Shidaal & Saliid	-	12,000	-
	2214	Dayactir & Hagaajin	-	6,000	-
	2215	Alaabta Xafiiska iyo Agabyada kale	-	6,000	62,000
	2216	Kharashaadka Socdaalka	-	15,000	20,000
	2220	Kharashaadka W. Iyo Tababarada	-	18,000	-
	2222	Kharashaadka Tababarada	-	18,000	-
	2230	Adeegga Latalinta iyo Xirfadaha	-	30,000	-
	2231	Adeegga Latalinta iyo Xirfadaha	-	30,000	-
	2260	Kharashaadka kale	-	-	10,000
	2261	Kharashaadka kale (Raashin)	-	-	10,000
	2300	Kharashaadka Raasumaalka	-	-	570,000
	2314	Raasumaalka	-	-	570,000
30801		Wasaaradda Howlaha Guud iyo Dib-u-dhiska	563,210	1,188,220	1,245,660
	2100	Adeegga Shaqaalaha	443,096	1,111,220	1,145,660
	2110	Gunnooyinka iyo Mushaharaadka	390,859	855,840	890,280
	2111	Mushaarka Shaqaalaha Joogtada ah	294,459	696,240	686,280
	2112	Gunno	96,400	159,600	204,000
	2130	Kharashaadka kale ee Shaqaalaha	52,237	255,380	255,380
	2131	Kharashaadka kale ee Shaqaalaha	52,237	255,380	255,380
	2200	Adeegga iyo Agabka	120,114	77,000	100,000
	2210	Kharashaadka Guud	47,000	77,000	100,000
	2211	Hawlaha Guud	14,000	22,000	30,000
	2213	Shidaal & Saliid	7,000	11,000	18,000
	2214	Dayactir & Hagaajin	7,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,000	11,000	18,000
	2216	Kharashaadka Socdaalka	12,000	22,000	22,000
	2260	Kharashaadka kale	73,114	-	-
	2261	Kharashaadka kale (Raashin)	73,114	-	-
30901		Wasaaradda Gaadiidka & Duulista Hawadda	627,514	1,147,796	1,875,664
	2100	Adeegga Shaqaalaha	570,964	926,796	947,664
	2110	Gunnooyinka iyo Mushaharaadka	570,964	926,796	947,664
	2111	Mushaarka Shaqaalaha Joogtada ah	472,264	765,996	782,064

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

	2112	Gunno	98,700	160,800	165,600
	2200	Adeegga iyo Agabka	56,550	221,000	928,000
	2210	Kharashaadka Guud	56,550	221,000	388,000
	2211	Hawlaha Guud	20,000	166,000	318,000
	2213	Shidaal & Saliid	8,000	11,000	18,000
	2214	Dayactir & Hagaajin	8,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,000	11,000	18,000
	2216	Kharashaadka Socdaalka	12,550	22,000	22,000
	2250	Adeegga iyo Qalabka Gaarka ah	-	-	360,000
	2256	Adeegga Howlgaladda Gaarka ah	-	-	360,000
	2260	Kharashaadka kale	-	-	180,000
	2261	Kharashaadka kale (Raashin)	-	-	180,000
30902		Hay'adda Saadaasha iyo Duulista Hawadda	393,974	679,696	717,096
	2100	Adeegga Shaqaalaha	380,824	608,196	622,596
	2110	Gunooyinka iyo Mushaharaadka	380,824	608,196	622,596
	2111	Mushaarka Shaqaalaha Joogtada ah	358,624	567,396	567,396
	2112	Gunno	22,200	40,800	55,200
	2200	Adeegga iyo Agabka	13,150	71,500	94,500
	2210	Kharashaadka Guud	13,150	71,500	94,500
	2211	Hawlaha Guud	4,000	22,000	30,000
	2213	Shidaal & Saliid	2,000	11,000	18,000
	2214	Dayactir & Hagaajin	2,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	2,000	11,000	18,000
	2216	Kharashaadka Socdaalka	3,150	16,500	16,500
31001		Wasaaradda Dekadaha & Gaadiidka Badda	712,886	1,132,124	1,203,028
	2100	Adeegga Shaqaalaha	647,886	1,055,124	1,019,028
	2110	Gunooyinka iyo Mushaharaadka	647,886	1,055,124	1,019,028
	2111	Mushaarka Shaqaalaha Joogtada ah	549,486	905,124	869,028
	2112	Gunno	98,400	150,000	150,000
	2200	Adeegga iyo Agabka	65,000	77,000	184,000
	2210	Kharashaadka Guud	65,000	77,000	100,000
	2211	Hawlaha Guud	18,000	22,000	30,000
	2213	Shidaal & Saliid	9,000	11,000	18,000
	2214	Dayactir & Hagaajin	9,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	11,000	18,000
	2216	Kharashaadka Socdaalka	20,000	22,000	22,000
	2250	Adeegga iyo Qalabka Gaarka ah	-	-	84,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	-	84,000
31002		Dekadda Xamar	860,100	999,820	104,500
	2100	Adeegga Shaqaalaha	746,100	895,320	-
	2110	Gunooyinka iyo Mushaharaadka	746,100	895,320	-
	2112	Gunno	746,100	895,320	-
	2200	Adeegga iyo Agabka	114,000	104,500	104,500
	2210	Kharashaadka Guud	114,000	104,500	104,500
	2211	Hawlaha Guud	36,000	33,000	33,000
	2213	Shidaal & Saliid	36,000	33,000	33,000
	2214	Dayactir & Hagaajin	18,000	16,500	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	12,000	11,000	11,000
	2216	Kharashaadka Socdaalka	12,000	11,000	11,000

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

31101		Wasaaradda Ganacsiga iyo Warshadaha	820,675	1,934,900	2,095,780
	2100	Adeegga Shaqaalaha	803,675	1,841,400	1,961,280
	2110	Gunooyinka iyo Mushaharaadka	803,675	1,841,400	1,961,280
	2111	Mushaarka Shaqaalaha Joogtada ah	515,175	1,155,000	913,680
	2112	Gunno	288,500	686,400	1,047,600
	2200	Adeegga iyo Agabka	17,000	93,500	134,500
	2210	Kharashaadka Guud	17,000	93,500	134,500
	2211	Hawlaha Guud	6,000	33,000	59,000
	2213	Shidaal & Saliid	2,000	11,000	18,000
	2214	Dayactir & Hagaajin	3,000	16,500	17,500
	2215	Alaabta Xafiiska iyo Agabyada kale	2,000	11,000	18,000
	2216	Kharashaadka Socdaalka	4,000	22,000	22,000
40101		Wasaaradda Caafimaadka	601,898	1,360,480	4,393,320
	2100	Adeegga Shaqaalaha	586,898	1,283,480	1,293,320
	2110	Gunooyinka iyo Mushaharaadka	586,898	1,096,656	1,106,496
	2111	Mushaarka Shaqaalaha Joogtada ah	524,398	970,656	980,496
	2112	Gunno	62,500	126,000	126,000
	2130	Kharashaadka kale ee Shaqaalaha	-	186,824	186,824
	2131	Kharashaadka kale ee Shaqaalaha	-	186,824	186,824
	2200	Adeegga iyo Agabka	15,000	77,000	1,100,000
	2210	Kharashaadka Guud	15,000	77,000	100,000
	2211	Hawlaha Guud	6,000	22,000	30,000
	2213	Shidaal & Saliid	3,000	11,000	18,000
	2214	Dayactir & Hagaajin	3,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	11,000	18,000
	2216	Kharashaadka Socdaalka	-	22,000	22,000
	2250	Adeegga iyo Qalabka Gaarka ah	-	-	1,000,000
	2251	Caafimaadka & Fayadhowrka	-	-	1,000,000
	2300	Kharashaadka Raasumaalka	-	-	2,000,000
	2314	Raasumaalka	-	-	2,000,000
40201		Wasaaradda Waxbarashadda	707,982	2,234,847	7,077,488
	2100	Adeegga Shaqaalaha	639,982	2,020,180	3,899,488
	2110	Gunooyinka iyo Mushaharaadka	579,982	1,457,004	1,513,608
	2111	Mushaarka Shaqaalaha Joogtada ah	465,082	985,404	988,008
	2112	Gunno	114,900	471,600	525,600
	2130	Kharashaadka kale ee Shaqaalaha	60,000	563,176	2,385,880
	2131	Kharashaadka kale ee Shaqaalaha	60,000	563,176	2,385,880
	2200	Adeegga iyo Agabka	68,000	214,667	1,178,000
	2210	Kharashaadka Guud	68,000	124,667	376,000
	2211	Hawlaha Guud	15,000	33,000	42,000
	2213	Shidaal & Saliid	10,000	22,000	33,000
	2214	Dayactir & Hagaajin	5,000	11,000	19,000
	2215	Alaabta Xafiiska iyo Agabyada kale	26,000	36,667	248,000
	2216	Kharashaadka Socdaalka	12,000	22,000	34,000
	2220	Kharashadka W. Iyo Tababarada	-	-	712,000
	2221	Kharashaadka Waxbarashada	-	-	600,000
	2222	Kharashaadka Tababarada	-	-	112,000
	2260	Kharashaadka kale	-	90,000	90,000
	2261	Kharashaadka kale (Raashin)	-	90,000	90,000

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

	2300	Kharashaadka Raasumaalka	-	-	2,000,000
	2314	Raasumaalka	-	-	2,000,000
40202		Jaamacadda Umadda	903,174	1,452,413	2,284,581
	2100	Adeegga Shaqaalaha	856,174	1,316,848	2,126,016
	2110	Gunooyinka iyo Mushaharaadka	856,174	1,276,848	386,016
	2111	Mushaarka Shaqaalaha Joogtada ah	481,081	694,848	365,616
	2112	Gunno	375,093	582,000	20,400
	2130	Kharashaadka kale ee Shaqaalaha	-	40,000	1,740,000
	2131	Kharashaadka kale ee Shaqaalaha	-	40,000	1,740,000
	2200	Adeegga iyo Agabka	47,000	135,565	158,565
	2210	Kharashaadka Guud	47,000	71,500	94,500
	2211	Hawlaha Guud	18,000	22,000	30,000
	2213	Shidaal & Saliid	9,000	11,000	18,000
	2214	Dayactir & Hagaajin	9,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	11,000	18,000
	2216	Kharashaadka Socdaalka	2,000	16,500	16,500
	2220	Kharashadka W. Iyo Tababarada	-	49,100	49,100
	2221	Kharashaadka Waxbarashada	-	49,100	49,100
	2250	Adeegga iyo Qalabka Gaarka ah	-	14,965	14,965
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	14,965	14,965
40203		Hay'adda Cilmi, Fanka iyo Sugaanta	122,353	395,956	813,556
	2100	Adeegga Shaqaalaha	107,353	264,456	232,056
	2110	Gunooyinka iyo Mushaharaadka	107,353	264,456	232,056
	2111	Mushaarka Shaqaalaha Joogtada ah	87,353	169,656	142,056
	2112	Gunno	20,000	94,800	90,000
	2200	Adeegga iyo Agabka	15,000	131,500	431,500
	2210	Kharashaadka Guud	15,000	71,500	71,500
	2211	Hawlaha Guud	6,000	22,000	22,000
	2213	Shidaal & Saliid	3,000	11,000	11,000
	2214	Dayactir & Hagaajin	3,000	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	11,000	11,000
	2216	Kharashaadka Socdaalka	-	16,500	16,500
	2220	Kharashadka W. Iyo Tababarada	-	60,000	360,000
	2221	Kharashaadka Waxbarashada	-	60,000	360,000
	2300	Kharashaadka Raasumaalka	-	-	150,000
	2314	Raasumaalka	-	-	150,000
40204		Akademiya Goboleedka Af-Soomaaliga	86,000	189,633	1,324,260
	2100	Adeegga Shaqaalaha	77,000	132,000	164,400
	2110	Gunooyinka iyo Mushaharaadka	77,000	132,000	164,400
	2111	Mushaarka Shaqaalaha Joogtada ah	77,000	-	-
	2112	Gunno	-	132,000	164,400
	2200	Adeegga iyo Agabka	9,000	57,633	159,860
	2210	Kharashaadka Guud	9,000	48,033	159,860
	2211	Hawlaha Guud	-	4,950	24,000
	2212	Kiro	-	21,083	24,000
	2213	Shidaal & Saliid	-	-	12,000
	2214	Dayactir & Hagaajin	-	-	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	5,500	63,860
	2216	Kharashaadka Socdaalka	9,000	16,500	24,000

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

	2220	Kharashadka W. Iyo Tababarada	-	9,600	-
	2222	Kharashaadka Tababarada	-	9,600	-
	2300	Kharashaadka Raasumaalka	-	-	1,000,000
	2314	Raasumaalka	-	-	1,000,000
40301		Wasaaradda Shaqada & Arrimaha Bulshada	814,194	1,426,644	1,439,744
	2100	Adeegga Shaqaalaha	616,954	1,312,144	1,327,744
	2110	Gunooyinka iyo Mushaharaadka	570,367	1,045,464	1,061,064
	2111	Mushaarka Shaqaalaha Joogtada ah	504,767	929,064	929,064
	2112	Gunno	65,600	116,400	132,000
	2130	Kharashaadka kale ee Shaqaalaha	46,587	266,680	266,680
	2131	Kharashaadka kale ee Shaqaalaha	46,587	266,680	266,680
	2200	Adeegga iyo Agabka	197,240	114,500	112,000
	2210	Kharashaadka Guud	26,000	77,000	112,000
	2211	Hawlaha Guud	10,000	22,000	30,000
	2213	Shidaal & Saliid	2,000	11,000	24,000
	2214	Dayactir & Hagaajin	2,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	2,000	11,000	24,000
	2216	Kharashaadka Socdaalka	10,000	22,000	22,000
	2260	Kharashaadka kale	171,240	37,500	-
	2261	Kharashaadka kale (Raashin)	171,240	37,500	-
40401		Wasaaradda Isboortiga & Dhalinyarada	387,892	650,132	692,572
	2100	Adeegga Shaqaalaha	317,892	573,132	592,572
	2110	Gunooyinka iyo Mushaharaadka	317,892	573,132	592,572
	2111	Mushaarka Shaqaalaha Joogtada ah	253,092	466,332	476,172
	2112	Gunno	64,800	106,800	116,400
	2200	Adeegga iyo Agabka	70,000	77,000	100,000
	2210	Kharashaadka Guud	70,000	77,000	100,000
	2211	Hawlaha Guud	20,000	22,000	30,000
	2213	Shidaal & Saliid	10,000	11,000	18,000
	2214	Dayactir & Hagaajin	10,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,000	11,000	18,000
	2216	Kharashaadka Socdaalka	20,000	22,000	22,000
40501		Wasaaradda Hawenka & Hor. Xuq. Adanaha	496,782	952,808	975,292
	2100	Adeegga Shaqaalaha	470,782	875,808	863,292
	2110	Gunooyinka iyo Mushaharaadka	470,782	875,808	863,292
	2111	Mushaarka Shaqaalaha Joogtada ah	398,182	745,008	727,692
	2112	Gunno	72,600	130,800	135,600
	2200	Adeegga iyo Agabka	26,000	77,000	112,000
	2210	Kharashaadka Guud	26,000	77,000	112,000
	2211	Hawlaha Guud	8,000	22,000	30,000
	2213	Shidaal & Saliid	4,000	11,000	18,000
	2214	Dayactir & Hagaajin	3,000	11,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	5,000	11,000	30,000
	2216	Kharashaadka Socdaalka	6,000	22,000	22,000

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

		Wadarta Guud	11,432,489	38,330,182	25,977,238
103		Ra'iisul Wasaaraha	1,145,268	6,432,903	7,638,433
1030301	1	Mashruuca CIP	1,145,268	6,432,903	7,638,433
	2100	Adeegga Shaqaalaha	-	-	597,800
	2110	Gunooyinka iyo Mushaharaadka	-	-	597,800
	2111	Mushaarka Shaqaalaha Joogtada ah	-	-	245,120
	2121		-	-	352,680
	2200	Adeegga iyo Agabka	865,028	5,593,153	6,390,633
	2210	Kharashaadka Guud	258,995	1,042,731	914,330
	2211	Hawlaha Guud	53,034	60,500	15,000
	2213	Shidaal & Saliid	-	19,800	39,330
	2214	Dayactir & Hagaajin	57,567	13,750	60,000
	2215	Alaabta Xafiiska iyo Agabyada kale	141,103	383,854	500,000
	2216	Kharashaadka Socdaalka	7,291	564,827	300,000
	2220	Kharashadka W. Iyo Tababarada	59,400	781,813	1,750,000
	2221	Kharashaadka Waxbarashada	59,400	5,000	250,000
	2222	Kharashaadka Tababarada	-	776,813	1,500,000
	2230	Adeega Latalinta iyo Xirfadaha	533,908	3,543,248	3,413,420
	2231	Adeegga Latalinta iyo Xirfadaha	533,908	3,505,748	3,368,420
	2232	Adeegga Hanti-dhwrka	-	37,500	45,000
	2240	Kharaska Maamulka Maaliyadda	12,725	95,858	112,883
	2241	Khidmadda Bangiga	12,725	95,858	112,883
	2260	Kharashaadka kale	-	129,503	200,000
	2261	Kharashaadka kale (Raashin)	-	129,503	200,000
	2300	Kharashaadka Raasumaalka	280,240	839,750	650,000
	2314	Raasumaalka	280,240	839,750	650,000
105		Maaliyadda Iyo Mashaariicda	8,429,084	26,271,849	12,173,806
1050401	1	Mashruuca SFF	643,892	7,237,399	2,213,753
	2100	Adeegga Shaqaalaha	-	187,500	-
	2110	Gunooyinka iyo Mushaharaadka	-	187,500	-
	2111	Mushaarka Shaqaalaha Joogtada ah	-	187,500	-
	2200	Adeegga iyo Agabka	625,952	1,810,722	1,183,193
	2210	Kharashaadka Guud	42,343	103,015	162,780
	2213	Shidaal & Saliid	-	3,614	-
	2215	Alaabta Xafiiska iyo Agabyada kale	16,903	39,470	25,131
	2216	Kharashaadka Socdaalka	25,440	59,932	137,649
	2220	Kharashadka W. Iyo Tababarada	720	312,731	228,000
	2222	Kharashaadka Tababarada	720	312,731	228,000
	2230	Adeega Latalinta iyo Xirfadaha	561,900	1,301,145	741,553
	2231	Adeegga Latalinta iyo Xirfadaha	561,900	1,101,145	591,553
	2232	Adeegga Hanti-dhwrka	-	200,000	150,000
	2240	Kharaska Maamulka Maaliyadda	20,989	93,831	50,860
	2241	Khidmadda Bangiga	20,989	93,831	50,860
	2300	Kharashaadka Raasumaalka	17,940	5,239,177	1,030,560
	2314	Raasumaalka	17,940	5,239,177	1,030,560
1050501	1	Mashruuca PFM	4,351,857	10,165,066	3,975,000
	2200	Adeegga iyo Agabka	3,441,966	7,974,106	3,275,000
	2210	Kharashaadka Guud	224,062	783,026	440,000
	2211	Hawlaha Guud	-	128,333	150,000

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	2213	Shidaal & Saliid	7,032	18,333	20,000
	2214	Dayactir & Hagaajin	11,134	127,188	70,000
	2215	Alaabta Xafiiska iyo Agabyada kale	109,821	298,338	100,000
	2216	Kharashaadka Socdaalka	96,075	210,833	100,000
	2220	Kharashadka W. Iyo Tababarada	1,800,384	737,330	250,000
	2221	Kharashaadka Waxbarashada	1,648,798	240,000	100,000
	2222	Kharashaadka Tababarada	151,586	497,330	150,000
	2230	Adeega Latalinta iyo Xirfadaha	1,410,174	6,371,250	2,550,000
	2231	Adeegga Latalinta iyo Xirfadaha	1,410,174	6,371,250	2,500,000
	2232	Adeegga Hanti-dhwrka	-	-	50,000
	2240	Kharaska Maamulka Maaliyadda	7,346	82,500	35,000
	2241	Khidmadda Bangiga	7,346	60,000	30,000
	2243	Lacagaha Caymiska	-	22,500	5,000
	2300	Kharashaadka Raasumaalka	909,891	2,190,960	700,000
	2313	ICT			400,000
	2314	Raasumaalka	909,891	2,190,960	300,000
1050601	1	Mashruuca EFG	1,767,530	2,996,008	2,020,000
	2100	Adeegga Shaqaalaha	21,600	22,200	42,000
	2110	Gunooyinka iyo Mushaharaadka	21,600	22,200	42,000
	2111	Mushaarka Shaqaalaha Joogtada ah	-	-	6,000
	2112	Gunno	21,600	22,200	36,000
	2200	Adeegga iyo Agabka	1,584,788	2,423,808	1,478,000
	2210	Kharashaadka Guud	93,282	257,308	168,000
	2211	Hawlaha Guud	-	-	20,000
	2213	Shidaal & Saliid	-	5,500	8,000
	2214	Dayactir & Hagaajin	1,970	58,667	35,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,464	82,225	55,000
	2216	Kharashaadka Socdaalka	78,848	110,917	50,000
	2220	Kharashadka W. Iyo Tababarada	377,355	369,500	350,000
	2221	Kharashaadka Waxbarashada	-	30,000	50,000
	2222	Kharashaadka Tababarada	377,355	339,500	300,000
	2230	Adeega Latalinta iyo Xirfadaha	1,103,842	1,756,700	940,000
	2231	Adeegga Latalinta iyo Xirfadaha	1,103,842	1,756,700	900,000
	2232	Adeegga Hanti-dhwrka	-	-	40,000
	2240	Kharaska Maamulka Maaliyadda	10,309	40,300	20,000
	2241	Khidmadda Bangiga	10,309	40,300	20,000
	2300	Kharashaadka Raasumaalka	161,142	550,000	500,000
	2313	ICT			250,000
	2314	Raasumaalka	161,142	550,000	250,000
1050701	1	Mashruuca RCRF	1,399,466	2,622,223	2,150,000
	2100	Adeegga Shaqaalaha	82,673	412,060	250,000
	2110	Gunooyinka iyo Mushaharaadka	82,673	412,060	250,000
	2111	Mushaarka Shaqaalaha Joogtada ah	39,169	82,000	50,000
	2112	Gunno	43,504	330,060	200,000
	2200	Adeegga iyo Agabka	1,157,968	2,080,163	1,800,000
	2210	Kharashaadka Guud	195,669	590,563	305,000
	2211	Hawlaha Guud	-	55,000	55,000
	2213	Shidaal & Saliid	4,032	15,583	20,000
	2214	Dayactir & Hagaajin	1,965	36,667	50,000

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

	2215	Alaabta Xafiiska iyo Agabyada kale	62,374	70,813	30,000
	2216	Kharashaadka Socdaalka	127,298	412,500	150,000
	2220	Kharashadka W. Iyo Tababarada	117,495	297,500	150,000
	2222	Kharashaadka Tababarada	117,495	297,500	150,000
	2230	Adeega Latalinta iyo Xirfadaha	650,514	918,100	1,150,000
	2231	Adeegga Latalinta iyo Xirfadaha	492,636	638,100	900,000
	2232	Adeegga Hanti-dhwrka	157,878	280,000	250,000
	2240	Kharaska Maamulka Maaliyadda	194,290	274,000	195,000
	2241	Khidmadda Bangiga	194,290	274,000	195,000
	2300	Kharashaadka Raasumaalka	158,825	130,000	100,000
	2313	ICT			40,000
	2314	Raasumaalka	158,825	130,000	60,000
1050801	1	Mashruuca SCORE	266,339	3,251,153	1,815,053
	2100	Adeegga Shaqaalaha	-	36,100	-
	2110	Gunooyinka iyo Mushaharaadka	-	36,100	-
	2111	Mushaarka Shaqaalaha Joogtada ah	-	36,100	-
	2200	Adeegga iyo Agabka	266,339	3,123,553	1,723,553
	2210	Kharashaadka Guud	22,768	108,427	108,427
	2213	Shidaal & Saliid	-	2,750	2,750
	2214	Dayactir & Hagaajin	-	5,500	5,500
	2215	Alaabta Xafiiska iyo Agabyada kale	6,000	10,885	10,885
	2216	Kharashaadka Socdaalka	16,768	89,293	89,293
	2230	Adeega Latalinta iyo Xirfadaha	231,571	2,964,315	1,564,315
	2231	Adeegga Latalinta iyo Xirfadaha	231,571	2,934,315	1,534,315
	2232	Adeegga Hanti-dhwrka	-	30,000	30,000
	2240	Kharaska Maamulka Maaliyadda	12,000	44,811	44,811
	2241	Khidmadda Bangiga	12,000	33,811	33,811
	2243	Lacagaha Caymiska	-	11,000	11,000
	2260	Kharashaadka kale	-	6,000	6,000
	2261	Kharashaadka kale (Raashin)	-	6,000	6,000
	2300	Kharashaadka Raasumaalka	-	91,500	91,500
	2314	Raasumaalka	-	91,500	91,500
107		Arrimaha Gudaha iyo Xuduudaha	222,271	1,940,729	4,037,025
1070301	1	Mashruuca Dib u dejinta Degmooyinka	222,271	1,143,055	939,600
	2100	Adeegga Shaqaalaha	132,350	288,369	4,800
	2110	Gunooyinka iyo Mushaharaadka	132,350	288,369	4,800
	2111	Mushaarka Shaqaalaha Joogtada ah	132,350	-	-
	2112	Gunno	-	288,369	4,800
	2200	Adeegga iyo Agabka	61,921	410,164	828,800
	2210	Kharashaadka Guud	17,969	63,234	43,800
	2211	Hawlaha Guud	-	-	5,100
	2213	Shidaal & Saliid	-	-	4,800
	2214	Dayactir & Hagaajin	-	-	1,200
	2215	Alaabta Xafiiska iyo Agabyada kale	5,969	17,941	2,700
	2216	Kharashaadka Socdaalka	12,000	45,293	30,000
	2220	Kharashadka W. Iyo Tababarada	28,952	41,502	587,000
	2222	Kharashaadka Tababarada	28,952	41,502	587,000
	2230	Adeega Latalinta iyo Xirfadaha	-	226,308	198,000
	2231	Adeegga Latalinta iyo Xirfadaha	-	226,308	198,000

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

	2240	Kharaska Maamulka Maaliyadda	-	20,970	-
	2241	Khidmadda Bangiga	-	20,970	-
	2260	Kharashaadka kale	15,000	58,150	-
	2261	Kharashaadka kale (Raashin)	15,000	58,150	-
	2640	Deeqaha Maamulka Goboladda	28,000	428,150	106,000
	2669	Maamulo aan la tilmaamin	28,000	428,150	106,000
	2300	Kharashaadka Raasumaalka	-	16,372	-
	2314	Raasumaalka	-	16,372	-
1070401	1	Mashruuca SUIPP	-	797,674	3,097,425
	2100	Adeegga Shaqaalaha	-	154,481	-
	2110	Gunnooyinka iyo Mushaharaadka	-	154,481	-
	2111	Mushaarka Shaqaalaha Joogtada ah	-	154,481	-
	2200	Adeegga iyo Agabka	-	643,193	1,746,214
	2210	Kharashaadka Guud	-	25,582	108,000
	2211	Hawlaha Guud	-	-	9,000
	2213	Shidaal & Saliid	-	-	10,000
	2214	Dayactir & Hagaajin	-	-	7,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	5,500	12,000
	2216	Kharashaadka Socdaalka	-	20,082	70,000
	2220	Kharashadka W. Iyo Tababarada	-	20,000	40,000
	2222	Kharashaadka Tababarada	-	20,000	40,000
	2230	Adeegga Latalinta iyo Xirfadaha	-	528,372	1,053,520
	2231	Adeegga Latalinta iyo Xirfadaha	-	508,372	1,023,520
	2232	Adeegga Hanti-dhwrka	-	20,000	30,000
	2240	Kharaska Maamulka Maaliyadda	-	12,000	90,000
	2241	Khidmadda Bangiga	-	12,000	90,000
	2250	Adeegga iyo Qalabka Gaarka ah	-	45,000	165,500
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	45,000	165,500
	2260	Kharashaadka kale	-	12,239	289,194
	2261	Kharashaadka kale (Raashin)	-	12,239	289,194
	2300	Kharashaadka Raasumaalka	-	-	1,351,211
	2314	Raasumaalka	-	-	1,351,211
	2300	Kharashaadka Raasumaalka			1,351,211
	2314	Raasumaalka			1,351,211
307		Boostada & Isgaadhsiinta	1,635,866	3,684,701	2,127,974
3070201	1	Mashruuca ICT	1,635,866	3,684,701	2,127,974
	2100	Adeegga Shaqaalaha	9,880	72,868	-
	2110	Gunnooyinka iyo Mushaharaadka	9,880	72,868	-
	2112	Gunno	9,880	72,868	-
	2200	Adeegga iyo Agabka	463,201	800,583	851,819
	2210	Kharashaadka Guud	140,062	144,833	243,236
	2211	Hawlaha Guud	15,906	22,917	10,000
	2212	Kiro	28,956	23,375	51,300
	2213	Shidaal & Saliid	1,580	11,458	10,000
	2214	Dayactir & Hagaajin	-	-	16,623
	2215	Alaabta Xafiiska iyo Agabyada kale	29,752	29,792	74,000
	2216	Kharashaadka Socdaalka	63,868	57,292	81,313
	2220	Kharashadka W. Iyo Tababarada	36,531	22,500	54,000
	2221	Kharashaadka Waxbarashada	-	-	25,000

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

2222	Kharashaadka Tababarada	36,531	22,500	29,000
2230	Adeega Latalinta iyo Xirfadaha	280,947	613,250	487,043
2231	Adeegga Latalinta iyo Xirfadaha	-	582,500	448,043
2232	Adeegga Hanti-dhwrka	280,947	30,750	39,000
2240	Kharaska Maamulka Maaliyadda	5,661	20,000	67,540
2241	Khidmadda Bangiga	5,661	20,000	45,000
2243	Lacagaha Caymiska	-	-	22,540
2300	Kharashaadka Raasumaalka	1,162,785	2,811,250	1,276,155
2314	Raasumaalka	1,162,785	2,811,250	1,276,155

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

6.6 Kutalagalka Mushaaraadka Shaqaalaha Dowladda Ee Miisaaniyadda 2018-ka

Mushaar Sanadle ah Ee Grade Walba						
		8820	4980	3960	2376	
Kutalagalka Miisaaniyadda Shaqaalaha						
	Ciidan	Grade A	Grade B	Grade C	Grade D	

XEERKA QOONDAHA MIISAANIYADDA 2018-KA

200	Qaybta Difaaca & Amniga	160	79	37	29	15
20101	Wasaaradda Gaashaandhiga	60	30	13	12	5
20102	Taliska Ciidanka Xooga Dalka	-	-	-	-	-
20103	Maxkamadda Ciidamadda	-	-	-	-	-
20104	Hay'adda Naafadda & Agoonta Ciidamadda	-	-	-	-	-
20201	Wasaaradda Amniga Qaranka	100	49	24	17	10
20202	Taliska Ciidanka Booliska	-	-	-	-	-
20203	Hay'adda Nabadsugidda Qaranka	-	-	-	-	-
20204	Hay'adda Socdaalka & Jinsiyadaha	-	-	-	-	-
300	Qaybta Dhaqaalaha	1,655	690	525	315	125
30101	Wasaaradda Tamarta & Biyaha	101	43	35	16	7
30201	Wasaaradda Macdanta	84	48	24	7	5
30301	Wasaaradda Beeraha	95	58	28	6	3
30401	Wasaaradda Xanaanaadda Xoolaha, Dhirta & Daaqa	100	50	23	16	11
30501	Wasaaradda Kallumaysiga & Khey. Badda	112	44	32	26	10
30502	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	36	21	5	6	4
30503	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	7	3	2	2	-
30601	Wasaaradda Warfaafinta	346	97	141	87	21
30701	Wasaaradda Boostada & Isgaadhsiinta	162	63	46	37	16
30703	Hay'adda Isgaadhsiinta Qaranka	-	-	-	-	-
30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	98	59	19	15	5
30901	Wasaaradda Gaadiidka & Duulista Hawadda	137	39	63	26	9
30902	Hay'adda Saadaasha iyo Duulista Hawadda	103	33	24	30	16
31001	Wasaaradda Dekadaha & Gaadiidka Badda	136	62	41	25	8
31101	Wasaaradda Ganacsiga iyo Warshadaha	138	70	42	16	10
400	Qaybta Arrimaha Bulshadda	655	400	146	60	49
40101	Wasaaradda Caafimaadka	130	95	21	3	11
40201	Wasaaradda Waxbarashadda	138	88	26	16	8
40202	Jaamacadda Umadda	51	35	3	7	6
40203	Hay'adda Cilmi, Fanka iyo Sugaanta	20	12	6	1	1
40204	Akadeimiyaha Goboleedka Af-Soomaaliga	-	-	-	-	-
40301	Wasaaradda Shaqada & Arrimaha Bulshada	140	71	43	17	9
40401	Wasaaradda Isboortiga & Dhalinyarada	67	39	24	2	2
40501	Wasaaradda Hawenka & Hor. Xuq. Adanaha	109	60	23	14	12

6.7 Kutalagalka Gunnooyinka Mas'uuliyiinta iyo Shaqaalaha Dowladda Ee Miisaaniyadda 2018-ka

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XEERKA QOONDAHA MIISAANIYADDA 2018-KA

200	Qaybta Difaaca & Amniga	70	6	4	12	48	204,000	24,000	57,600	47,240,800	276,000	47,802,400
20101	Wasaaradda Gaashaandhiga	41	3	2	6	30	114,000	12,000	28,800	72,000	216,000	442,800
20102	Taliska Ciidanka Xooga Dalka	0	0	0	0	0		-	-	25,733,400		25,733,400
20103	Maxkamadda Ciidamadda	0	0	0	0	0		-	-	936,000		936,000
20104	Hay'adda Naafadda & Agoonta Ciidamadda	0	0	0	0	0		-	-	60,000		60,000
20201	Wasaaradda Amniga Qaranka	29	3	2	6	18	90,000	12,000	28,800	43,200		174,000
20202	Taliska Ciidanka Booliska	0	0	0	0	0		-	-	14,968,200		14,968,200
20203	Hay'adda Nabadsugidda Qaranka	0	0	0	0	0		-	-	5,488,000		5,488,000
20204	Hay'adda Socdaalka & Jinsiyadaha	0	0	0	0	0		-	-	-		-
300	Qaybta Dhaqaalaha	475	26	24	134	291	996,000	144,000	643,200	698,400	1,156,000	3,637,600
30101	Wasaaradda Tamarta & Biyaha	17	2	1	9	5	60,000	6,000	43,200	12,000		121,200
30201	Wasaaradda Macdanta	22	2	1	14	5	84,000	6,000	67,200	12,000		169,200
30301	Wasaaradda Beeraha	16	2	2	7	5	84,000	12,000	33,600	12,000		141,600
30401	Wasaaradda Xanaanaadda Xoolaha, Dhirta & Daqa	17	2	1	9	5	60,000	6,000	43,200	12,000		121,200
30501	Wasaaradda Kallumaysiga & Khey. Badda	49	2	1	11	35	84,000	6,000	52,800	84,000		226,800
30502	Hay'adda Cilmi Baadhista Badaaha Soomaaliyeed	45	0	7	8	30	-	42,000	38,400	72,000		152,400
30503	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	0	0	0	0	0		-	-	-		-
30601	Wasaaradda Warfaafinta	172	2	3	14	153	84,000	18,000	67,200	367,200		536,400
30701	Wasaaradda Boostada & Isgaadhsiinta	31	3	1	9	18	114,000	6,000	43,200	43,200		206,400
30703	Hay'adda Isgaadhsiinta Qaranka	0	0	0	0	0		-	-	340,000		340,000
30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	19	3	1	10	5	138,000	6,000	48,000	12,000		204,000
30901	Wasaaradda Gaadiidka & Duullista Hawadda	16	3	1	7	5	114,000	6,000	33,600	12,000		165,600
30902	Hay'adda Saadaasha iyo Duullista Hawadda	11	0	2	9	0		12,000	43,200	-		55,200
31001	Wasaaradda Dekadaha & Gaadiidka Badda	23	2	1	15	5	60,000	6,000	72,000	12,000		150,000
31101	Wasaaradda Ganacsiga iyo Warshadaha	37	3	2	12	20	114,000	12,000	57,600	48,000	816,000	1,047,600
400	Qaybta Arrimaha Bulshadda	128	11	32	55	30	402,000	192,000	264,000	72,000	380,400	1,310,400
40101	Wasaaradda Caafimaadka	13	2	1	5	5	84,000	6,000	24,000	12,000		126,000
40201	Wasaaradda Waxbarashadda	33	3	3	17	10	114,000	18,000	81,600	24,000	288,000	525,600
40202	Jaamacadda Umadda	4	0	1	3	0		6,000	14,400	-		20,400
40203	Hay'adda Cilmi, Fanka iyo Sugaanta	6	0	1	5	0		6,000	24,000	-	60,000	90,000
40204	Akadeimiyaha Goboleedka Af-Soomaaliga	22	0	22	0	0		132,000	-	-	32,400	164,400
40301	Wasaaradda Shaqada & Arrimaha Bulshada	19	2	2	10	5	60,000	12,000	48,000	12,000		132,000
40401	Wasaaradda Isboortiga & Dhalinyarada	16	2	1	8	5	60,000	6,000	38,400	12,000		116,400
40501	Wasaaradda Hawenka & Hor. Xuq. Adanaha	15	2	1	7	5	84,000	6,000	33,600	12,000		135,600