



Federal Republic of Somalia
Office of the President

SHARCI LR. 135

TAARIIKH. 31/12/2018

ANSIXINTA MEELMARINTA QOONDAHA MIISAANIYAD SANADEEDKA
DOWLADDA EE 2019

MADAXWEYNAHA JFS,

Markuu Arkey: Qodobka 87aad, Faqradda 1aad iyo Faqradda 2aad ee Dastuurka KMG

Markuu Arkey: Qodobka 90aad, Xarafka "F" ee Dastuurka KMG

Markuu Arkey: Warqadda Guddoomiyaha Golaha Shacabka Ref 200/03/03/B-10/18, Taariikhda 30/12/2018 kuna saabsan Ansixinta Meelmarinta Qoondaha Miisaaniyad Sanadeedka Dowladda ee 2019 uuna u soo Gudbiyay Madaxwaynaha JFS si uu ugu rogo sharci.

Markuu Tixgaliyay: Baahida loo qabo in la Meelmariyo Qoondaha Miisaaniyad Sanadeedka Dowladda ee 2019.

WUXUU SOO SAARAY XEERKAAN:

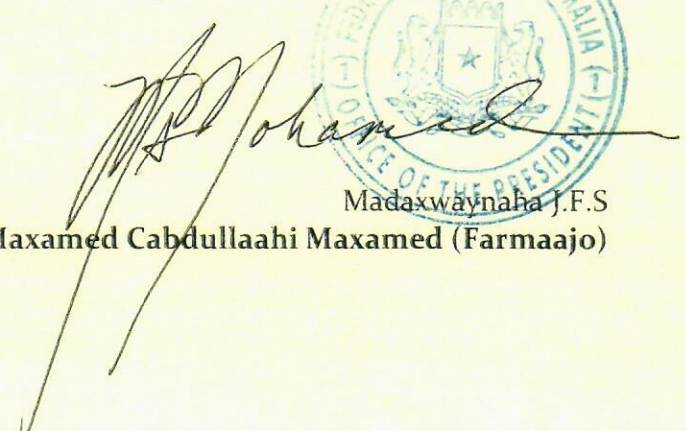
Qodobka 1aad

Laga billaabo marka uu Madaxwaynaha JFS saxiixo Sharcigan, waxaa la ansixiyay Qoondaha Miisaaniyad Sanadeedka Dowladda 2019 ee Jamhuuriyadda Federaalka Soomaaliyeed.

Qodobka 2aad

Waxa uu Sharcigaan dhaqan galayaa isla marka uu Madaxwaynuhu saxiixo waxaana lagu soo daabici doonaa Faafinta Rasmiga ah ee Jamhuuriyadda Federaalka Soomaaliyeed.

Muqdisho 31/12/2018


Madaxwaynaha J.F.S
Maxamed Cabdullaahi Maxamed (Farmaajo)





Somali Federal Republic
House of the People
Office of the Speaker

Ref: 200./03/03/B-10/18: الرقم

Mogadishu, Date: December 30, 2018: التاريخ

Ku: Madaxweyanaha Jamhuuriyada Federaalka Soomaaliya
Og: Guddoomiyaha Aqalka Sare
Og: Ra'iisul wasaaraha Xukuumada Federaalka
Og: Wasaaradda Maaliyadda JFS
Og: Guddiga Miisaaniyadda, Maaliyadda, Qorshaynta iyo la xisaabtanka
Hay'adaha Dowladda ee Golaha Shacabka
Og: Garyaqaanka Guud ee Dawladda
Og: Hantidhawrka Qaranka
Og: Xoghayaha Guud ee Golaha Shacabka
Og: Agaasimaha waaxda Shuruucda ee Golaha Shacabka

UJEEDO: ANSIXINTA MIISAANIYADDA 2019

Mudane Madaxweyne,

Waxaan kugu wargalinayaa in Golaha Shacabku uu go'aan ku gaaray Ansixinta Miisaaniyadda 2019 oo halkaan ku lifaaqan, wuxuuna Golaha Shacabku **Kalfadhiga 4-aad Fadhiigiisa 32-aad** taariikhdu markay ahayd **30/12/2018** oo ka dhacay xaruntiisa Caasimadda ee Muqdisho ku ansixiyay codayn furan oo u dhacday sidan:

Oggol: 174; Diiday: 0; Ka aamustay: 0;

Haddaba Mudane Madaxweyne waxaan kaa codsanayaa si waafaqasan Qodobka 90aad Xarafka (f) ee Dastuurka JFS inaad waajibkaaga Dastuuriga ah ka gudato, si loogu soo saaro Faafinta Rasmiga una noqoto sharci dhaqan gal ah.

Mahadsanid Mudane Madaxweyne

M.ne Maxamed Mursal Shiekh Cabdiraxmaan
Guddoomiyaha Golaha Shacabka



Tell: +252 612224441/ +252 615577472

E-mail: info@parliament.gov.so

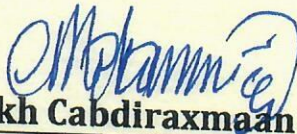
Website: www.parliament.so

ANSIXINTA MIISAANIYADDA 2019

Guddoomiyaha Golaha Shacabka - Baarlamaanka JFS

Tirada Xubnaha Codeysay 174: Oggol (174)- Diidmo (0)- ka aamustay (0)

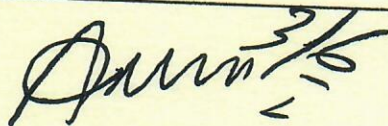
Saxiix: M.ne Maxamed Mursal Sheekh Cabdiraxmaan



Taariikh: December 30, 2018

Guddoomiye ku-xigeenka 1aad- Baarlamaanka JFS

Saxiix: M.ne Cabdiwali Ibraahim Sheekh Muudey



Taariikh: December 30, 2018

Guddoomiye ku-xigeenka 2aad- Golaha Shacabka Baarlamaanka JFS

Saxiix: M.ne Mahad Cabdalla Cawad



Taariikh: December 30, 2018

JAMHUURIYADDA FEDERAALKA SOOMAALIYA



QOONDAHA MIISAANIYADDA 2019-KA

TIRSI 00013

HALKU-DHIGGA SANNADKAN 2019-KA

“KU TIIRSANAANTA DHAQAALAHEENA”

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

Tusmada buugga

BAYAAN TIRSI 00013/2019	2
1. QAYBTA KOOWAAD GUUD AHAAN.....	2
CINWAAN GAABAN	2
1.1 QEEXIID.....	2
1.2 WADARTA MIISAANIYADDA LA QOONDEEYAY	3
2 QAYBTA LABAAD	3
2.1 AWOODAHA XAFIISYADA DOWLADDA FEDERAALKA SOOMAALIYA.....	3
2.2 MIISAANIYAD WAREEJIIN.....	4
2.3 MIISAANIYAD WAREEJINTA XAFIISKA DHEXDIISA	4
2.4 MIISAANIYAD WAREEJINTA XAFIISYADA DHEXDOODA	4
2.5 WAREEJINTA MIISAANIYADDA KAYDKA	4
2.6 MIISAANIYADDA KABISTA	5
2.7 GASHIBAXA/QAAN BAX.....	5
2.8 QAAMAH.....	5
3 QAYBTA SEDEXAAD	5
3.1 MUDNAANTA KHARASH BIXINTA.....	5
3.2 DHITO.....	5
3.3 LACAGTA LAGA BIXIYO MIISAANIYADDA DUUDUUBKA	6
3.4 XADDIGA KHARASH BIXINTA	6
3.5 GEDAB	6
3.6 LACAG BIXINTA AGABKA IYO ADEEGGA.....	7
3.7 LACAGTA AAN LA ISTIC-MAALIN.....	7
3.8 WARBIXIN XISAABEEDKA	7
4 QAYABTA SHANAAD	8
4.1 QOONDAYNTA MIISAANIYADDA XAFIISYADA DOWLADDA.....	8
4.2 MUDDADA DHAQAN-GALKA.....	8
5 LIFAAQYADA MIISAANIYADDA SANADKA 2019-KA	9
5.1 SOO KOOBIDDA DAKHLIGA IYO KHARASHKA MIISAANIYADDA SANADKA 2019	9
5.2 FAAH-FAAHINTA DAKHLIGA GUUD DOWLADDA EE MIISAANIYADDA SANADKA 2019-KA.....	10
5.3 QOONDADA HAY'ADAHA EE MIISAANIYADDA SANADKA 2019-KA	11
5.4 SOO KOOBIDDA KUTALGALKA MIISAANIYADDA SANADKA 2019-KA (US\$)	13
5.5 FAAH-FAAHINTA KUTALAGALKA MIISAANIYADDA SANADKA 2019-KA EE HAY'ADAHA DOWLADDA	16

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

Bayaan Tirsi 00013/2019

XEERKA DHAQANGELINTA MIISAANIYADDA SANADKA 2019 EE JAMHUURIYADDA FEDARAALKA SOOMALIYA.

Maadaama, uu qeexayo Dastuurka Jamhuuriyadda Federaalka Soomaliya in uu Golaha sharci dajintu ansixiyo, dhaqan galiyana miisaaniyadda Sanadlaha ah.

Maadaama, ay tahay lagama maarmaan in la ansixiyo, lana qaybiyo Miisaaniyadda Dowladda Fedaraalka ee Soomaaliya si ay ugu fuliso hawlaheeda sanad xisaabeedka 2019.

Haddaba, iyadoo laga duulayo qodobka 124rd xarafka (a) ee Dastuurka KMG ah Dowladda Federaalka Soomaliya, ayaa Golaha Shacabku ansixiyey Miisaaniyadda sanadka 2019-ka ee faahfaahinteedu ku lifaaqan tahay halkan iyo xeerka dhaqangelinta Miisaaniyadda ee qodobadiisu hoos ku taxan yihiin: -

1. Qaybta Koowaad Guud Ahaan

Cinwaan Gaaban

Xeerkan oo ka kooban bayaanno qodobaysan, faahfaahinta Miisaaniyadda ayaa waxaa lagu magacaabay “Xeerka Dhaqangelinta Miisaaniyadda sanadka 2019-ka ee tirsi 00013/2019”

1.1 Qeexiid

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. “Qoondayn” waxaa loo la jeedaa amar kasta oo uu Golaha sharci dajintu ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
2. “Ansixin” waxaa loo la jeedaa ayidaadda uu ayido wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Golaha sharci dajintu sameeyey.
3. “Kharashka Mashaaricda” waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihiin kuwa tababarada iyo adeegyada latalinta.
4. “Gedab” waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.
5. “Wasiir ama wasaarad” waxaa loo la jeedaa wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

6. “Xafiis dawladeed” waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee bayaankan lagu xeeriyay.
7. “Kala wareejin” waxaa loola jeedaa ogolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
8. “Qaansheegatada” waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay’adaha dowladda siiya adeeg ama agab.

1.2 Wadarta Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Federaalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2019-ka kuna dhamaada 31, December 2019-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

B) Kharashka Joogtada ah US\$ 295,475,035

T) Kharashka Raasumaalka ah US\$ 48,724,000

Wadarta Guud Ee Miisaaniyadda **US\$ 344,199,035**

2 Qaybta Labaad

Maamulka Miisaaniyadda

2.1 Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas’uuliyiinta xafiisyada Dowladda Federalka Soomaaliya ee ay khusayso, si ay hawlhooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talagalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

2.2 Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Miisaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3 Miisaaniyad Wareejinta Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay qodob-hoosaadka 1aad ee kor ku xusan.

2.4 Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dawladeed.

2.5 Wareejinta Miisaaniyadda kaydka

1. Wasiirku wuxuu awoodiisa ku amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Golaha Shacabka warbixin ku aadan kharashka laga wareejiyey kaydka kabidda.
2. Kharashka kaydka lama filaanka waxaa keliya oo loo isticmaali karaa xaalad degdeg ah sida fatahaado, abaaro, cuduro dilaacay ama kharashaad kale aan muuqan kolkii miisaaniyadda la diyaarinayey iyo IWM, looma isticmaali karo baahida kharashka caadiga ah ee xafiisyada Dowladda.

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

2.6 Miisaaniyadda Kabista

Golaha sharci dajintu isagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

2.7 Gashibaxa/Qaan Bax

Gashibaxa iyo Amaahda sharciyeysan ee laga dhaxlay Miisaaniyadda 2018-ka ayaa noqoneysa gashibax u gudbeysa sanadka 2019-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

2.8 Qaamaha

Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda, marka laga reebo lacago horumaris yar yar ah ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa.

3 Qaybta Sedexaad

Kharash Bixin

3.1 Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2019-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida
2. Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka iyo Gobolka)
3. Mushaarooyinka/gunnooyinka Shaqaalaha Rayidka ah
4. Gunnada Xildhibaanada iyo G/Wasiirada
5. Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore
6. Adeegga iyo Agabka Xafiisyada Dowladda qaran iyo gobolbada
7. Gashibaxa Alaabta iyo Qaamaha la hormarsaday

3.2 Dhito

1. Dhakhliga Dowladda Federaalka Soomaaliya waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

2. Bangiga dhexe waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3 Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu golaha sharci dajintu ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.
2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ansixin ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe.
5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.
6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.
7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

3.4 Xaddiga kharash Bixinta

1. Marka laga reebo sida ku xusan qodobada 2.2 ilaa 2.5, ma jirto hay'ad kharash gareyn karta sanadka gudihiisa, qoondada loogu qoondeeyey xeerkan ee sanadka.
2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaango'naan doonta xadiga Wasiirka jaangooyo.

3.5 Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay mooyee.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2019.

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

3. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
4. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.

3.6 Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqiijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg.

- I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.
- II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga
- III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Lacagta aan la istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

3.8 Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.

2. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

4 Qayabta Shanaad

Qoondaynta Miisaaniyadda

4.1 Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2019-ka, waana sida hoos ku xusan.

a) **Miisaaniyadda Joogtada ah** **US\$ 295,475,035**

b) **Miisaaniyadda Raasumaalka** **US\$ 48,724,000**

Wadarta Guud **US\$ 344,199,035**

2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku fah-faahsantahay xagga hoose ee bayaankan

4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa Maalinta Madaxweynaha Jamhuuriyadda Federaalka saxiixo.

Laga soo saaray Muqdisho _____ malinta _____ 2018

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaali

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

5 Lifaagyada Miisaaniyadda sanadka 2019-ka

5.1 Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda sanadka 2019

FAAH-FAAHIN	2017 Dhabta	2018 Kunoqosha dda	2019 Kutalagalka	Isbadalka Tiro	Isbadalka %	Wadaagga %
1. DAKHLIGA GUDAHA & DEEQAHA	248.3	297.1	344.2	47.1	0.3	
(A) DAKHLIGA GUDAHA	142.6	172.5	189.9	17.3	10.1%	55.2%
Canshuuraha	112.0	127.9	135.2	7.3	5.7%	
Canshuurta Dakhliga & Faaiidooyinka	3.4	7.2	9.1	1.9	27.1%	
Canshuurta Adeegga & Agabka	8.9	19.4	22.0	2.6	13.4%	
Canshuurta Ganacsiga Dibadda	92.8	94.5	97.0	2.5	2.6%	
Canshuuraha Kale	6.9	6.8	7.1	0.3	4.4%	
Dakhliga aan Canshuuriga ahayn	30.6	44.7	54.7	10.0	22.4%	
Deeqaha	105.6	124.6	154.3	29.8	23.9%	44.8%
Deeq Laba Dhinac ah	61.8	43.5	30.0	-	-13.5	-31.0%
Deeq - Dhinacya badan	43.8	81.1	124.3	43.2	53.3%	
2. KHARASHKA GUUD	245.6	297.1	344.2	47.1	15.9%	100.0%
Kharashaadka Joogtadda	227.9	262.9	295.5	32.6	12.4%	85.8%
Adeegga Shaqaalaha	124.6	144.8	155.3	10.5	7.2%	
Isticmaalka Agabka iyo Adeegga	67.2	76.3	89.9	13.6	17.8%	
Mashaariic	1.0	2.8	9.5	6.7	237.3%	
Deeqaha Dowladda Dhexe	23.4	33.1	35.8	2.7	8.2%	
Keydka Kabidda	4.0	4.4	2.5	-	1.9	-43.4%
Gashibax	7.8	1.5	2.5	1.0	65.6%	
Kharashaadka Raasumaalka	17.7	34.2	48.7	14.6	42.6%	14.2%
Adeegga Shaqaalaha	0.3	0.5	0.5	-	0.0	-3.8%
Isticmaalka Agabka iyo Adeegga	12.0	20.4	29.6	9.2	44.9%	
Mashaariic	5.4	12.7	18.1	5.4	42.7%	
Deeqaha Dowladda Dhexe	-	0.2	0.2	-	0.0%	
Fa'idada Bulshadda	-	0.4	0.4	-	0.0%	
3. Faraqa	2.7	-	0.0	0.0		

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

5.2 Faah-faahinta Dakhliga Guud Dowladda Ee Miisaaniyadda sanadka 2019-ka

Madax Xigaha	Hay'adaha	2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka
1	1. DAKHLIGA GUDAHA & DEEQAHA	248,261,003	297,072,158	344,199,036
A	(A) DAKHLIGA GUDAHA	142,648,458	172,510,000	189,850,000
11	Canshuuraha	112,036,657	127,860,000	135,200,000
111	Canshuurta Dakhliga & Faaidooyinka	3,447,681	7,160,000	9,100,000
1111	Mushaharka Shaqaalaha	2,989,135	5,500,000	6,400,000
111101	Mushaharka Shaqaalaha - Dawladda	2,307,762	3,200,000	3,900,000
111102	Mushaharka Shaqaalaha - Gaarka	681,373	2,300,000	2,500,000
1112	Canshuurta Faaidada Ganacsiga	164,889	1,200,000	2,200,000
112101	Canshuurta Faaidada Shirkadaha	164,889	1,200,000	2,200,000
1113	Canshuuraha Kale ee Dakhliga & Faaidooyinka	293,658	460,000	500,000
113101	Macaashka Daaraha	293,658	460,000	500,000
114	Canshuurta Adeegga & Agabka	8,900,410	19,400,000	22,000,000
1141	Canshuuraha Guud ee Agabka & Adeegyadda	8,900,000	19,400,000	22,000,000
114101	Canshuurta Gedista - Hoteelada	-	200,000	200,000
114102	Canshuuraha Gedista - Isgaarsiinta	5,300,000	6,500,000	6,500,000
114103	Canshuurta Gedista - Shirkadaha Korontada	-	-	500,000
114104	Canshuuraha Gedista - Waxyaabaha soo daga	-	12,000,000	13,000,000
114105	Canshuuraha Gedista - Tigidhada duulimaadka	3,600,000	700,000	1,800,000
1142	Canshuurta Gaarka ah	410	-	-
114201	Canshuurta Gaarka ah - Biyaha Sifeysan & Cabitaanada	410	-	-
115	Canshuurta Ganacsiga Dibadda	92,786,926	94,600,000	97,000,000
1151	Canshuurta Furdooyinka iyo Ganacsiga Dibadda	79,845,492	81,500,000	85,000,000
1156	Canshuuraha kale ee Ganacsiga Dibadda	12,941,434	13,000,000	12,000,000
115601	Canshuurta soodejinta ee Khaadka	12,941,434	13,000,000	12,000,000
116	Canshuuraha Kale	6,901,640	6,800,000	7,100,000
1161	Casnhuurta Moorka	6,901,640	6,800,000	7,100,000
116101	Moorka Qaansheegadka & Qandaraasyadda - Notaayo	1,904,903	2,500,000	2,600,000
116102	Canshuurta Socodka Baabuurta	1,973,718	1,800,000	2,000,000
116103	Canshuuraha Moorka ee Kale	3,023,018	2,500,000	2,500,000
B	(B) DEEQAHA DIBADDA	105,612,544	124,562,158	154,349,036
13	Deeqaha	105,612,544	124,562,158	154,349,036
131	Deeq Laba Dhinac ah	61,822,785	43,456,259	30,000,000
1311	Deeq - Laba-geesood	61,822,785	43,456,259	30,000,000
131101	Turkey	29,822,785	20,000,000	30,000,000
131102	Sacuudi Carabiya	30,000,000	20,000,000	-
131103	Qatar	-	3,456,259	-
131104	UAE	2,000,000	-	-
132	Deeq - Dhinacya badan	43,789,760	81,106,899	124,349,036
1321	Deeq - Dhinacya badan	43,789,760	81,106,899	124,349,036
132101	Bangiga Adduunka - Sanduuqa Trusr oo badan	1,762,713	6,557,675	6,557,675
132102	Baanka Adduunka - Mashruuca Ka-qaadista Awoodda	2,459,501	7,638,433	7,638,433
132103	Baanka Adduunka - Maareynta Maaliyadda Guud	4,291,886	3,922,968	11,188,313
132104	Bangiga Adduunka - Taageerada Qaybta ICT	2,941,072	4,000,000	2,500,000
132105	Bangiga Adduunka - SCORE	1,638,892	2,631,303	6,025,200
132106	Baanka Adduunka - RCRF - Mushaharka	22,097,930	30,234,808	39,000,000
132107	Baanka Adduunka - SOPTAP (Shidaalka)	-	127,000	484,500
132108	Bangiga Horumarinta Afrika - Hawlaha Dhaqaalaha iyo Maaliyadeed	989,529	1,020,000	4,906,168
132109	Qaramada Midoobay - Sanduuqa Dhismaha Nabadda	1,142,500	876,592	876,592
132110	United Nations - Mashruuca Qorshaynta Maalgalinta Magaalada	706,249	3,097,425	3,097,425
132111	Qaramada Midoobay - Mashruuca Dhaqancelinta Degmada	900,323	1,699,694	1,699,694
132112	Midowga Yurub - Bilayska	4,859,166	2,000,000	2,000,000
132113	Midowga Yurub - Taageridda Miisaaniyadda	-	17,300,000	34,600,000
132114	Ururka Waxbarasha Ee Caalamiga ah	-	-	2,175,035
132115	Baanka Adduunka - Mashruuca SEAP	-	-	1,600,000
14	Dakhliga aan Canshuuriga ahayn	30,611,802	44,650,000	54,650,000
142	libka Adeeg & Agabka ee Dowladda	30,611,802	44,650,000	54,650,000
1422	Khidmadaha	30,611,802	44,650,000	54,650,000
142201	Khidmadda Maamulka	124,614	1,700,000	2,200,000
142202	Khidmadda Dal-kugalka	-	-	4,800,000
142203	Khidmadda Baasaboorka	7,195,124	9,500,000	5,200,000
142204	Ruqsadda Ganacsiga iyo Warshadaha	-	650,000	650,000
142205	Oggolaanshaha shaqada - Ajaanibta	-	800,000	800,000
142206	Khidmadda Dekadda - Albayrak	23,292,064	23,000,000	22,000,000
142207	Khidmadda Garoonka Diyaaradaha - Fawori	-	-	2,000,000
142208	Khidmada Ruqsadda Kallumaysiga	-	1,000,000	3,000,000
142210	Khidmada Hagaha Isgaarsiinta	-	3,000,000	2,000,000
142211	Khidmadda Duulimaadka Hawadda	-	5,000,000	12,000,000

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

5.3 Qoondada Hay’adaha Ee Miisaaniyadda sanadka 2019-ka

Madax		Hay'adda	2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka
A		Wadarta Guud ee Kharashka	245,566,045	297,072,158	344,199,035
100		Hay'adaha Maamulka	114,004,606	123,169,644	133,940,539
	101	Xafiiska Madaxtooyada	4,370,128	4,916,665	5,838,587
	10101	Xafiiska Madaxtooyada	4,370,128	4,916,665	5,838,587
	102	Baarlamaanka	21,654,832	23,576,891	24,061,313
	10201	Xafiiska Golaha Shacabka	4,644,132	5,144,059	5,508,481
	10202	Xubnaha Golaha Shacabka	14,976,700	14,449,312	14,449,312
	10203	Xafiiska Aqalka Sare	2,034,000	3,983,520	4,103,520
	103	Xafiiska Ra'iisul Wasaaraha	5,612,760	5,910,923	5,777,630
	10301	Xafiiska Ra'iisul Wasaaraha	5,612,760	5,910,923	5,777,630
	104	Arrimaha Dibedda	6,548,570	7,527,806	8,178,378
	10401	Wasaaradda Arrimaha Dibedda	1,983,978	2,775,481	2,898,863
	10402	Safaaradaha	4,564,592	4,752,325	5,279,515
	105	Maaliyadda	48,243,129	48,505,027	50,669,971
	10501	Wasaaradda Maaliyadda	7,315,520	8,217,157	8,660,936
	10502	Xisaabiyaha Guud	1,439,107	1,726,270	1,594,345
	10503	Adeega Guud ew Dowladda	38,978,501	37,901,600	39,754,690
	10504	Agaasinka Xarunta Warbixinada Maaliyadda	510,000	660,000	660,000
	106	Qorsheynta iyo Isk. Caalamiga	1,288,323	1,645,699	2,673,791
	10601	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	1,288,323	1,645,699	2,673,791
	10602	Hay'adda Tirakoobka Qaranka	-	-	-
	107	Arrimaha Gudaha iyo Fadaraalka	9,724,574	8,498,601	12,506,080
	10701	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	9,294,675	7,990,042	11,940,116
	10702	Guddiga Qaxootiga Qaranka iyo Barakacayasha	429,899	508,559	565,964
	108	Arrimaha Diinta iyo Awqaafa	747,568	869,812	1,028,500
	10801	Wasaaradda Arrimaha Diinta iyo Awqaafa	747,568	869,812	1,028,500
	109	Cadaaladda	6,092,822	6,480,819	7,455,312
	10901	Wasaaradda Cadaaladda	592,777	653,699	718,088
	10902	Ciidanka Asluubta	5,500,045	5,827,120	6,737,224
	110		2,555,552	2,795,797	2,911,252
	11001	Maxkamadda Sare	830,829	920,869	952,744
	11002	Maxkamadda Gobolka Banaadir	1,351,032	1,413,032	1,499,432
	11003	Maxkamadda Racfaanka	234,089	273,104	270,284
	11005	Guddiga Adeegga Garsoorka	139,602	188,792	188,792
	111	Xeer-ilaaliyaha Guud	986,913	1,079,511	1,081,488
	11101	Xeer-ilaaliyaha Guud	986,913	1,079,511	1,081,488
	112	Garyaqaanka Guud	475,579	525,804	524,844
	11201	Garyaqaanka Guud	475,579	525,804	524,844
	113	Hanti-dhowrka Guud	1,495,306	1,732,104	1,786,104
	11301	Hanti-dhowrka Guud	1,495,306	1,732,104	1,786,104
	114	Gargaarka iyo Maareynta Masiibooyinka	528,974	1,010,719	1,200,856
	11401	Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	528,974	1,010,719	1,200,856
	115	Wasaaradda Dastuurka	356,867	2,467,822	1,927,848
	11501	Wasaaradda Dastuurka	356,867	2,467,822	1,927,848
	116	Guddiyada	3,322,710	5,625,644	6,318,585
	11601	Guddiga M. Banaan Ee Xududaha & Federalka	538,443	644,928	644,928
	11602	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	477,262	501,132	501,132
	11603	Guddiga Madaxa Banaan ee Doroshoyinka Q.	755,100	2,500,000	3,000,000
	11604	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	100,000
	11605	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	613,635	691,226	686,816
	11606	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	938,270	1,288,358	1,285,709
	11607	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	-	-	100,000

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	Hay'adda	2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka
200	Hay'adaha Difaaca & Amniga	89,653,848	105,406,036	110,767,024
201	Difaaca	49,084,738	64,896,351	66,397,116
	20101 Wasaaradda Gaashaandhiga	1,049,967	1,132,015	2,632,780
	20102 Taliska Ciidanka Xooga Dalka	46,466,771	62,193,336	62,193,336
	20103 Maxkamadda Ciidamadda	1,475,000	1,456,000	1,456,000
	20104 Hay'adda Naafada iyo Agoonta C. Qalabka Sida	93,000	115,000	115,000
202	Amniga Gudaha	40,569,110	40,509,685	44,369,908
	20201 Wasaaradda Amniga Qaranka	1,942,320	1,824,085	2,007,452
	20202 Taliska Ciidanka Booliska	23,907,265	22,113,000	25,789,856
	20203 Hay'adda Nabadsugidda Qaranka	12,728,425	12,505,680	12,505,680
	20204 Hay'adda Socdaalka & Jinsiyadaha	1,991,100	4,066,920	4,066,920
300	Hay'adaha Dhaqaalaha	16,637,464	21,151,350	24,373,206
301	Tamarta & Biyaha	884,591	1,261,277	1,304,927
	30101 Wasaaradda Tamarta & Biyaha	884,591	1,261,277	1,304,927
302	Macdanta	1,229,043	911,225	929,552
	30201 Wasaaradda Macdanta	1,229,043	911,225	929,552
303	Beeraha	938,422	1,326,039	1,558,891
	30301 Wasaaradda Beeraha	938,422	1,326,039	1,558,891
304	Xanaanadda Xoolaha, Dhirta & Daaqa	794,022	1,010,377	1,018,348
	30401 Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	794,022	1,010,377	1,018,348
305	Kallumaysiga & Khey. Badda	1,461,081	1,807,062	2,128,916
	30501 Wasaaradda Kallumaysiga & Khey. Badda	931,915	1,209,913	1,514,776
	30502 Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	430,414	491,169	508,164
	30503 Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	98,752	105,980	105,976
306	Warfaafinta	3,611,752	4,106,267	4,954,846
	30601 Wasaaradda Warfaafinta	3,611,752	4,106,267	4,954,846
307	Boostada & Isgaadhsiinta	1,277,534	2,652,390	3,786,426
	30701 Wasaaradda Boostada & Isgaadhsiinta	1,277,534	1,564,390	1,698,426
	30702 Hay'adda Isgaadhsiinta Qaranka	-	1,088,000	2,088,000
308	Howlaha Guud iyo Dib-u-dhiska	1,002,254	1,128,778	1,156,072
	30801 Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,002,254	1,128,778	1,156,072
309	Gaadiidka & Duulista Hawadda	1,695,873	2,613,853	3,116,016
	30901 Wasaaradda Gaadiidka & Duulista Hawadda	1,063,532	1,882,807	1,907,440
	30902 Hay'adda Saadaasha iyo Duulista Hawadda	632,341	731,046	1,208,576
310	Dekadaha & Gaadiidka Badda	2,033,752	2,228,348	2,253,908
	31001 Wasaaradda Dekadaha & Gaadiidka Badda	1,064,432	1,211,848	1,232,608
	31002 Dekadda Xamar	969,320	1,016,500	1,021,300
311	Ganacsiga iyo Warshadaha	1,709,140	2,105,734	2,165,304
	31101 Wasaaradda Ganacsiga iyo Warshadaha	1,709,140	2,105,734	2,165,304
400	Hay'adaha Arrimaha Bulshadda	7,580,925	13,183,038	26,394,266
401	Caafimaadka	1,188,364	1,398,951	7,260,440
	40101 Wasaaradda Caafimaadka	1,188,364	1,398,951	7,260,440
402	Waxbarashadda & Tacliinta Sare	3,696,467	8,807,184	16,009,178
	40201 Wasaaradda Waxbarashadda & Tacliinta Sare	1,490,389	4,501,722	10,363,861
	40202 Jaamacadda Umadda	1,736,925	2,941,861	3,381,716
	40203 Akadeemiyada Fanka, Cilmiya iyo Suugaanta	279,510	939,341	939,341
	40204 Akadeemiya Goboleedka Afka Soomaaliga	189,633	424,260	1,324,260
403	Shaqada & Arrimaha Bulshada	1,185,488	1,352,752	1,453,540
	40301 Wasaaradda Shaqada & Arrimaha Bulshada	1,185,488	1,352,752	1,453,540
404	Isboortiga & Dhalinyarada	670,886	642,928	639,424
	40401 Wasaaradda Isboortiga & Dhalinyarada	670,886	642,928	639,424
405	Hawenka & Hor. Xuq. Adanaha	839,731	981,223	1,031,684
	40501 Wasaaradda Hawenka & Hor. Xuq. Adanaha	839,731	981,223	931,684
	40502 Hay'adda Naafada Soomaaliyeed	-	-	100,000
500	Mashaariicda	17,689,201	34,162,091	48,724,001
501	Mashruuca CIP	2,641,195	7,638,433	7,638,433
	70201 Mashruuca CIP	2,641,195	7,638,433	7,638,433
502	Maaliyadda (Masharicaha)	11,330,458	17,699,639	31,703,949
	70202 Mashruuca SFF	2,624,341	7,434,268	7,434,268
	70203 Mashruuca PFM	4,069,316	3,922,968	11,188,313
	70204 Mashruuca EFG	1,236,182	1,020,000	4,906,168
	70205 Mashruuca RCRF	1,581,558	2,591,000	2,150,000
	70206 Mashruuca SOCORE	1,819,060	2,631,303	6,025,200
503	Arrimaha Gudaha	1,125,593	4,797,119	4,797,119
	70207 Mashruuca Taageerada Xasilinta (S2S)	489,209	1,699,694	1,699,694
	70208 Mashruuca SUIPP	636,384	3,097,425	3,097,425
504	Wasaaradda Macdanta - Mashaariicda Gaarka ah	-	127,000	484,500
	70209 Mashruuca SOPTAP	-	127,000	484,500
505	Wasaaradda Postada iyo Isgaadhsiinta	2,591,956	4,000,000	2,500,000
	70210 Mashruuca ICT	2,591,956	4,000,000	2,500,000
506	Wasaaradda Tamarta & Biyaha	-	-	1,600,000
	70211 Mashruuca SEAP	-	-	1,600,000

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

5.4 Soo Koobidda Kutalgalka Miisaaniyadda sanadka 2019-ka (US\$)

Madaxa	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka Iyo Adeegga	Mashaaric	Deeqaha Dowladda Dhexe	Hawlgabka	Koydka Kabidda	Wadarta Guud ee Kharashka
A	100	Wadarta Guud ee Kharashka						
		HAY'ADAHA ADEEGGA MAAMULKA						
		Xafiska Madaxtooyada						
		155,793,863	119,448,075	27,605,709	35,974,501	352,680	5,024,208	344,199,035
		66,461,812	36,018,671	1,682,448	36,783,600	-	5,024,208	133,940,539
		2,395,174	3,443,413	-	-	-	-	6,838,587
		19,778,052	3,443,413	-	-	-	-	24,061,313
		13,642,800	3,700,761	470,000	112,600	-	-	5,508,481
		2,933,232	1,902,749	470,000	112,500	-	-	14,448,312
		806,512	901,500	-	-	-	-	4,103,520
	101	Xafiska Argalka Sare						
		3,422,660	3,422,660	-	-	-	-	5,777,630
		2,354,980	2,354,980	-	-	-	-	8,178,376
		6,218,196	2,960,183	-	-	-	-	2,898,863
		1,613,280	1,285,583	-	-	-	-	5,279,515
		3,604,915	1,674,600	-	-	-	-	50,669,974
		7,993,923	8,343,392	1,192,448	28,111,000	-	5,024,208	8,660,936
		6,377,626	2,090,862	192,448	-	-	-	1,594,345
		1,179,845	414,500	1,000,000	28,111,000	-	5,024,208	39,754,690
		-	223,548	-	-	-	-	660,000
	102	Adeegga Guud ee Dowladda						
		436,452	2,933,428	-	7,560,000	-	-	12,606,080
		Agasinka Xarunta Warbixnada Maaliyadda	2,862,428	-	7,560,000	-	-	11,940,116
		Wasaaradda Gorsheynta Iyo Isk. Caalamiga	71,000	-	-	-	-	565,964
		Hay'adda Tirabkoobka Qaranka	115,000	-	-	-	-	1,028,600
		Wasaaradda Arrimaha Gudaha Iyo Fadaralka	910,500	-	-	-	-	1,028,500
		Guddiga Qaxooliga Qaranka Iyo Barakacayasha	910,500	-	-	-	-	715,088
		Wasaaradda Arrimaha Dinta Iyo Awaqata	4,033,788	3,421,624	-	-	-	7,465,312
		Cadaaladda	528,588	189,500	-	-	-	6,737,224
		Wasaaradda Cadaaladda	3,232,024	-	-	-	-	2,911,252
	103	Guddiga Adeegga Garsoor						
		Ciidanka Asluubta	811,000	-	-	-	-	952,744
		Maxkamadda Sare	430,000	-	-	-	-	1,499,432
		Maxkamadda Gobolka Banaadir	203,000	-	-	-	-	270,284
		Maxkamadda Raddaanka	89,000	-	-	-	-	188,792
		Guddiga Adeegga Garsoorka	99,792	-	-	-	-	1,081,488
		Xeer-ilaaliyaha Guud	769,488	312,000	-	-	-	1,081,488
		Xeer-ilaaliyaha Guud	769,488	312,000	-	-	-	1,081,488
		Garyaqaanka Guud	320,844	204,000	-	-	-	624,844
		Garyaqaanka Guud	320,844	204,000	-	-	-	524,844
	104	Hanti-dhowrka Guud						
		Hanti-dhowrka Guud	798,804	987,300	-	-	-	1,786,104
		Wasaaradda Gargaarka Iyo Maareynta Masilibooyinka	888,936	311,920	-	-	-	1,200,856
		Wasaaradda Dastuurka	283,848	1,644,000	-	-	-	1,927,848
		Guddiga Dastuurka	4,160,686	2,168,000	-	-	-	6,316,686
		Guddiga M. Banaan Ee Xududaha & Fedaralka	524,928	120,000	-	-	-	644,928
		Guddiga M. Banaan Ee Dibu Heshiisinta Q.	435,132	66,000	-	-	-	501,132
		Guddiga Madaxa Banaan ee Dorashoyinka Q.	1,405,000	1,595,000	-	-	-	3,000,000
		Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	-	-	-	100,000
		Guddiga M. Banaan Ee Dibu Eegista Iyo Hir. Dasturka	597,816	89,000	-	-	-	686,816
	105	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka						
		Guddiga Madaxa Banaan Ee la dagaalanka Musuqmaasiqda	1,197,709	88,000	-	-	-	1,285,709
		-	-	-	-	-	-	100,000
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	Madaxa	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaaric	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
200		HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	67,914,012	41,353,012	1,500,000	-	-	-	110,767,024
	201	Difaaca	40,314,480	24,582,636	1,500,000	-	-	-	66,397,116
		Wasaaradda Gaashaandhiga	818,280	314,500	1,500,000	-	-	-	2,632,780
		Taliska Ciidanka Xooga Dalka	38,500,200	23,693,136	-	-	-	-	62,193,336
		Maxkamadda Ciidamadda	936,000	520,000	-	-	-	-	1,456,000
		Hay'adda Naafada Iyo Agoonta C. Qalabka Sida	60,000	55,000	-	-	-	-	115,000
	202	Amniga Gudaha	27,599,532	16,770,376	-	-	-	-	44,369,908
		Wasaaradda Amniga Qaranka	835,452	1,172,000	-	-	-	-	2,007,452
		Taliska Ciidanka Booliska	18,647,960	7,141,896	-	-	-	-	25,789,856
		Hay'adda Nabadsugidda Qaranka	5,488,000	7,017,680	-	-	-	-	12,505,680
		Hay'adda Socdaalka & Jinsiyadaha	2,628,120	1,438,800	-	-	-	-	4,066,920
300		HAY'ADAHA ADEEGGA DHAQAALAH	16,166,688	7,091,028	1,116,590	-	-	-	24,373,206
	301	Tamarta & Biyaha	1,204,927	100,000	-	-	-	-	1,304,927
		Wasaaradda Tamarta & Biyaha	1,204,927	100,000	-	-	-	-	1,304,927
	302	Macdanta	797,052	132,500	-	-	-	-	929,552
		Wasaaradda Macdanta	797,052	132,500	-	-	-	-	929,552
	303	Beeraha	1,208,891	350,000	-	-	-	-	1,658,891
		Wasaaradda Beeraha	1,208,891	350,000	-	-	-	-	1,558,891
	304	Xanaanaadda Xoolaha, Dhirta & Daaqa	798,348	220,000	-	-	-	-	1,018,348
		Wasaaradda Xanaanaadda Xoolaha, Dhirta & Daaqa	798,348	220,000	-	-	-	-	1,018,348
	305	Kallumaysiga & Khey, Badda	1,391,916	737,000	-	-	-	-	2,128,916
		Wasaaradda Kallumaysiga & Khey, Badda	934,776	580,000	-	-	-	-	1,514,776
		Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	406,164	102,000	-	-	-	-	508,164
		Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	50,976	55,000	-	-	-	-	105,976
	306	Warfaafinta	2,621,116	2,387,140	46,590	-	-	-	4,954,846
		Wasaaradda Warfaafinta	2,621,116	2,387,140	46,590	-	-	-	4,954,846
	307	Boostada & Isgaadhshinta	1,511,608	1,204,818	1,070,000	-	-	-	3,786,426
		Wasaaradda Boostada & Isgaadhshinta	1,171,608	526,818	-	-	-	-	1,698,426
		Hay'adda Isgaadhshinta Qaranka	340,000	678,000	1,070,000	-	-	-	2,088,000
	308	Howlaha Guud iyo Dib-u-dhiska	1,032,072	124,000	-	-	-	-	1,156,072
		Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,032,072	124,000	-	-	-	-	1,156,072
	309	Gaadiidka & Duullista Hawadda	1,763,016	1,353,000	-	-	-	-	3,116,016
		Wasaaradda Gaadiidka & Duullista Hawadda	1,148,940	758,500	-	-	-	-	1,907,440
		Hay'adda Saadaasha iyo Duullista Hawadda	614,076	594,500	-	-	-	-	1,208,576
	310	Dekadaha & Gaadiidka Badda	1,965,408	288,600	-	-	-	-	2,253,908
		Wasaaradda Dekadaha & Gaadiidka Badda	1,048,608	184,000	-	-	-	-	1,232,608
		Dekadda Xamar	916,800	104,500	-	-	-	-	1,021,300
	311	Ganaacsiga iyo Warshadaha	1,971,234	194,070	-	-	-	-	2,165,304
		Wasaaradda Ganaacsiga iyo Warshadaha	1,971,234	194,070	-	-	-	-	2,165,304

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	Madaxa	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Deeqaha Dowladda Dhexe	Hawl-gabka	Keydka Kabiidda	Wadarta Guud ee Kharashka
400		HAY'ADAHA ADEEGGA BULSHADA	15,765,331	5,420,935	5,208,000	-	-	-	26,394,266
	401	Caafimaadka	3,941,440	1,319,000	2,000,000	-	-	-	7,260,440
		Wasaaradda Caafimaadka	3,941,440	1,319,000	2,000,000	-	-	-	7,260,440
	402	Waxbarashadda & Tacliinta Sare	9,071,243	3,729,935	3,208,000	-	-	-	16,009,178
		Wasaaradda Waxbarashadda & Tacliinta Sare	5,485,826	3,038,035	1,840,000	-	-	-	10,363,861
		Jaamacadda Umadda	3,049,151	332,565					3,381,716
		Akadeemiyada Fanka, Cilmi-ga iyo Suugaanta	371,866	199,475	368,000				939,341
		Akadeemiya Goboleedka Afka Soomaaliga	164,400	159,860	1,000,000				1,324,260
403		Shaqada & Arrimaha Bulshada	1,341,540	112,000	-	-	-	-	1,453,540
		Wasaaradda Shaqada & Arrimaha Bulshada	1,341,540	112,000	-	-	-	-	1,453,540
404		Isboortiga & Dhalinyarada	539,424	100,000	-	-	-	-	639,424
		Wasaaradda Isboortiga & Dhalinyarada	539,424	100,000	-	-	-	-	639,424
405		Hawenka & Hor. Xuq. Adanaha	871,684	160,000	-	-	-	-	1,031,684
		Wasaaradda Hawenka & Hor. Xuq. Adanaha	819,684	112,000	-	-	-	-	931,684
		Hay'adda Naafada Soomaaliyeed	52,000	48,000					100,000
		MASHAARIICDA	497,120	29,564,529	18,118,671	191,001	352,680	-	48,724,001
501		Mashruuca CIP	245,120	6,390,633	650,000	-	352,680	-	7,638,433
		Mashruuca CIP	245,120	6,390,633	650,000	-	352,680	-	7,638,433
502		Maaliyadda (Masharicaha)	207,000	17,887,659	13,609,290	-	-	-	31,703,949
		Mashruuca SFF	-	1,097,628	6,336,640	-	-	-	7,434,268
		Mashruuca PFM	-	6,179,163	5,009,150	-	-	-	11,188,313
		Mashruuca EFG	42,000	2,664,168	2,200,000	-	-	-	4,906,168
503		Mashruuca RORF	148,500	1,940,000	61,500	-	-	-	2,150,000
		Somali Core Economic Institutions and Opp. Prg (SCORE)	16,500	6,006,700	2,000	-	-	-	6,025,200
		Arrimaha Gudaha	45,000	3,209,907	1,351,211	191,001	-	-	4,797,119
		Mashruuca Taageerada Xasilinta (S2S)	45,000	1,463,693	-	191,001	-	-	1,699,694
504		Mashruuca SUJPP	-	1,746,214	1,351,211	-	-	-	3,097,425
		Wasaaradda Macdanta - Mashaariicda Gaarka ah		484,500					484,500
505		Mashruuca SQTAP		484,500					484,500
		Mashruuca ICT	-	983,830	1,516,170	-	-	-	2,500,000
506		Mashruuca ICT	-	983,830	1,516,170	-	-	-	2,500,000
		Wasaaradda Tamarta & Biyaha - Mashaariicda Gaarka ah	-	608,000	992,000				1,600,000
		Mashruuca SEAP		608,000	992,000				1,600,000

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

5.5 Faah-Faahinta Kutalagalka Miisaaniyadda sanadka 2019-ka Ee Hay'adaha Dowladda

MADAX	MADAX XIGE	HAY'ADAHA	2017 Dhabta	2018 Kunoqoshadda	2019 Kutalagalka
		WADARTA GUUD EE MIISAANIYADDA	245,566,045	297,072,158	344,199,035
		KHARASHAADKA JOOGTADA AH	227,876,844	262,910,068	295,475,035
		HAY'ADAHA ADEEGGA MAAMULKA	114,004,606	123,169,644	133,940,539
		Xafiiska Madaxtooyada	4,370,128	4,916,665	5,838,587
10101		Xafiiska Madaxtooyada	4,370,128	4,916,665	5,838,587
	21	Adeegga Shaqaalaha	2,465,654	2,704,252	2,395,174
	211	Gunnyoyinka & Mushaharka	2,465,654	2,354,082	2,045,004
	2111	Mushaarka Shaqaalaha Joogtada ah	\$ 1,426,225	1,364,082	1,069,404
	2112	Gunno	\$ 1,039,429	990,000	975,600
	213	Kharashaadka kale ee Shaqaalaha	-	350,170	350,170
	2131	Kharashaadka kale ee Shaqaalaha	\$ -	350,170	350,170
	22	Adeegga & Agabka	1,904,474	2,212,413	3,443,413
	221	Kharashaadka Guud	1,484,875	1,550,863	2,050,863
	2211	Hawlaha Guud	111,200	122,320	122,320
	2212	Kirada	\$ 42,500	46,750	46,750
	2213	Shidaalka iyo Saliidda	340,000	374,000	374,000
	2214	Dayactir iyo Hagaajin	149,175	164,093	164,093
	2215	Alaabta Xafiiska iyo Agabyada kale	\$ 17,000	18,700	18,700
	2216	Kharashka socdaalka	825,000	825,000	1,325,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	-	731,000
	2256	Adeegga Howlgaladda Gaarka ah		-	731,000
	226	Kharashaadka Kale	419,599	661,550	661,550
	2261	Kharashaadka kale (Raashin)	419,599	661,550	661,550
		Baarlamaanka	21,654,832	23,576,891	24,061,313
10201		Xafiiska Golaha Shacabka	4,644,132	5,144,059	5,508,481
	21	Adeegga Shaqaalaha	2,849,202	2,918,810	2,933,232
	211	Gunnyoyinka & Mushaharka	2,849,202	2,918,810	2,933,232
	2111	Mushaarka Shaqaalaha Joogtada ah	\$ 1,827,202	1,889,210	1,914,432
	2112	Gunno	\$ 1,022,000	1,029,600	1,018,800
	22	Adeegga & Agabka	1,682,430	1,812,749	1,992,749
	221	Kharashaadka Guud	1,258,430	1,241,156	1,421,156
	2211	Hawlaha Guud	127,500	140,250	320,250
	2212	Kirada	\$ 55,250	85,775	85,775
	2213	Shidaalka iyo Saliidda	283,310	328,339	328,339
	2214	Dayactir iyo Hagaajin	\$ 65,000	71,526	71,526
	2215	Alaabta Xafiiska iyo Agabyada kale	143,370	175,266	175,266
	2216	Kharashka socdaalka	584,000	440,000	440,000
	226	Kharashaadka Kale	424,000	571,593	571,593
	2261	Kharashaadka kale (Raashin)	424,000	571,593	571,593
	23	Kharashaadka Raasumaalka	-	300,000	470,000
	231	Kharashaadka Raasumaaalka	-	300,000	470,000
	2314	Hanti kale ee Maguurtada		300,000	470,000
	261	Deeqaha	112,500	112,500	112,500
	261	Dawladaha Dibedda	112,500	112,500	112,500
	2621	Qaaraanka Hay'adaha Caalamiga ah	\$ 112,500	112,500	112,500
10202		Xubnaha Golaha Shacabka	14,976,700	14,449,312	14,449,312
	21	Adeegga Shaqaalaha	14,237,500	13,642,800	13,642,800
	211	Gunnyoyinka & Mushaharka	14,237,500	13,642,800	13,642,800
	2112	Gunno	\$ 14,237,500	13,642,800	13,642,800
	22	Adeegga & Agabka	739,200	806,512	806,512
	225	Adeegga & Qalabka kale ee gaarka ah	275,000	300,000	300,000
	2251	Caafimaadka & Fayadhowrka	\$ 275,000	300,000	300,000
	226	Kharashaadka Kale	464,200	506,512	506,512

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	2261	Kharashaadka kale (Raashin)	\$ 464,200	506,512	506,512
10203		Xafiiska Aqalka Sare	2,034,000	3,983,520	4,103,520
	21	Adeegga Shaqaalaha	1,484,400	3,082,020	3,202,020
	211	Gunnyoyinka & Mushaharka	1,484,400	3,082,020	3,202,020
	2111	Mushaarka Shaqaalaha Joogtada ah	-	-	113,220
	2112	Gunno	\$ 1,484,400	3,082,020	3,088,800
	22	Adeegga & Agabka	549,600	901,500	901,500
	221	Kharashaadka Guud	469,600	497,500	497,500
	2211	Hawlaha Guud	\$ 249,600	120,000	120,000
	2212	Kirada	\$ 27,500	55,000	55,000
	2213	Shidaalka iyo Saliidda	\$ 82,500	165,000	165,000
	2215	Alaabta Xafiiska iyo Agabyada kale	\$ 27,500	55,000	55,000
	2216	Kharashka socdaalka	\$ 82,500	102,500	102,500
	225	Adeegga & Qalabka kale ee gaarka ah	-	324,000	324,000
	2251	Caafimaadka & Fayadhowrka		324,000	324,000
	226	Kharashaadka Kale	80,000	80,000	80,000
	2261	Kharashaadka kale (Raashin)	\$ 80,000	80,000	80,000
		Xafiiska Ra'iisul Wasaaraha	5,612,760	5,910,923	5,777,630
10301		Xafiiska Ra'iisul Wasaaraha	5,612,760	5,910,923	5,777,630
	21	Adeegga Shaqaalaha	2,732,866	2,757,273	2,354,980
	211	Gunnyoyinka & Mushaharka	2,525,405	2,445,213	2,020,920
	2111	Mushaarka Shaqaalaha Joogtada ah	\$ 1,468,085	1,540,413	1,116,120
	2112	Gunno	\$ 1,057,320	904,800	904,800
	213	Kharashaadka kale ee Shaqaalaha	207,461	312,060	334,060
	2131	Kharashaadka kale ee Shaqaalaha	\$ 207,461	312,060	334,060
	22	Adeegga & Agabka	2,879,894	3,153,650	3,422,650
	221	Kharashaadka Guud	2,090,945	2,206,250	2,475,250
	2211	Hawlaha Guud	\$ 917,195	958,000	958,000
	2212	Kirada	\$ 46,750	46,750	46,750
	2213	Shidaalka iyo Saliidda	\$ 383,000	386,000	386,000
	2214	Dayactir iyo Hagaajin	\$ 149,250	182,250	182,250
	2215	Alaabta Xafiiska iyo Agabyada kale	\$ 148,750	182,250	182,250
	2216	Kharashka socdaalka	\$ 446,000	451,000	720,000
	226	Kharashaadka Kale	788,949	947,400	947,400
	2261	Kharashaadka kale (Raashin)	\$ 788,949	947,400	947,400
		Arrimaha Dibedda	6,548,570	7,527,806	8,178,378
10401		Wasaaradda Arrimaha Dibedda	1,983,978	2,775,481	2,898,863
	21	Adeegga Shaqaalaha	1,430,237	1,585,635	1,613,280
	211	Gunnyoyinka & Mushaharka	1,430,237	1,585,635	1,613,280
	2111	Mushaarka Shaqaalaha Joogtada ah	\$ 1,180,037	1,307,235	1,334,880
	2112	Gunno	\$ 250,200	278,400	278,400
	22	Adeegga & Agabka	553,741	1,189,846	1,285,583
	221	Kharashaadka Guud	553,741	785,583	785,583
	2211	Hawlaha Guud	\$ 13,412	21,083	21,083
	2212	Kirada	\$ 21,000	33,000	33,000
	2213	Shidaalka iyo Saliidda	\$ 105,000	165,000	165,000
	2214	Dayactir iyo Hagaajin	\$ 35,000	55,000	55,000
	2215	Alaabta Xafiiska iyo Agabyada kale	\$ 31,500	49,500	49,500
	2216	Kharashka socdaalka	\$ 347,829	462,000	462,000
	223	Adeegga la talinta & Xirfadaha	-	404,263	-
	2231	Adeegga Latalinta iyo Xirfadaha	-	404,263	-
	226	Kharashaadka Kale	-	-	500,000
	2261	Kharashaadka kale (Raashin)		-	500,000
10402		Safaaradaha	4,564,592	4,752,325	5,279,515
	21	Adeegga Shaqaalaha	3,603,440	3,577,725	3,604,915
	211	Gunnyoyinka & Mushaharka	3,603,440	3,577,725	3,604,915
	2111	Mushaarka Shaqaalaha Joogtada ah	\$ 2,213,936	1,375,190	1,402,380
	2112	Gunno	\$ 1,389,504	2,202,535	2,202,535

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	22	Adeegga & Agabka		961,152	1,174,600	1,674,600
	221	Kharashaadka Guud		961,152	1,174,600	1,174,600
	2211	Hawlaha Guud	\$	175,352	246,300	246,300
	2213	Shidaalka iyo Saliidda	\$	238,336	354,400	354,400
	2215	Alaabta Xafiiska iyo Agabyada kale	\$	163,692	161,100	161,100
	2216	Kharashka socdaalka	\$	383,772	412,800	412,800
	226	Kharashaadka Kale		-	-	500,000
	2261	Kharashaadka kale (Raashin)			-	500,000
		Maaliyadda		48,243,129	48,505,027	50,669,971
10501		Wasaaradda Maaliyadda		7,315,520	8,217,157	8,660,936
	21	Adeegga Shaqaalaha		5,554,598	6,125,176	6,377,626
	211	Gunnyoyinka & Mushaharka		5,270,839	5,408,046	5,660,496
	2111	Mushaarka Shaqaalaha Joogtada ah	\$	3,828,324	4,076,046	3,932,496
	2112	Gunno	\$	1,442,515	1,332,000	1,728,000
	213	Kharashaadka kale ee Shaqaalaha		283,759	717,130	717,130
	2131	Kharashaadka kale ee Shaqaalaha	\$	283,759	717,130	717,130
	22	Adeegga & Agabka		1,393,474	1,899,533	2,090,862
	221	Kharashaadka Guud		1,038,688	990,296	996,647
	2211	Hawlaha Guud	\$	451,337	345,930	352,281
	2212	Kirada	\$	32,937	72,000	72,000
	2213	Shidaalka iyo Saliidda	\$	109,039	64,167	64,167
	2214	Dayactir iyo Hagaajin	\$	44,000	44,000	44,000
	2215	Alaabta Xafiiska iyo Agabyada kale	\$	165,000	189,200	189,200
	2216	Kharashka socdaalka	\$	236,376	275,000	275,000
	222	Kharashaadka Waxbarashada & Tababaradda		99,470	15,022	600,000
	2221	Kharashaadka Waxbarashada		-	15,022	600,000
	2222	Kharashaadka Tababaradda	\$	99,470	-	-
	226	Kharashaadka Kale		255,316	894,215	494,215
	2261	Kharashaadka kale (Raashin)	\$	255,316	894,215	494,215
	23	Kharashaadka Raasumaalka		367,448	192,448	192,448
	231	Kharashaadka Raasumaaalka		367,448	192,448	192,448
	2314	Hanti kale ee Maguurtada	\$	367,448	192,448	192,448
10502		Xisaabiyaha Guud		1,439,107	1,726,270	1,594,345
	21	Adeegga Shaqaalaha		1,043,885	1,311,770	1,179,845
	211	Gunnyoyinka & Mushaharka		933,312	1,024,845	892,920
	2111	Mushaarka Shaqaalaha Joogtada ah	\$	837,712	881,145	754,320
	2112	Gunno	\$	95,600	143,700	138,600
	213	Kharashaadka kale ee Shaqaalaha		110,573	286,925	286,925
	2131	Kharashaadka kale ee Shaqaalaha	\$	110,573	286,925	286,925
	22	Adeegga & Agabka		395,223	414,500	414,500
	221	Kharashaadka Guud		395,223	390,500	390,500
	2211	Hawlaha Guud	\$	120,723	114,950	114,950
	2213	Shidaalka iyo Saliidda	\$	11,000	12,100	12,100
	2214	Dayactir iyo Hagaajin	\$	11,000	12,100	12,100
	2215	Alaabta Xafiiska iyo Agabyada kale	\$	225,000	223,850	223,850
	2216	Kharashka socdaalka	\$	27,500	27,500	27,500
	226	Kharashaadka Kale		-	24,000	24,000
	2261	Kharashaadka kale (Raashin)			24,000	24,000
10503		Adeega Guud ee Dowladda		38,978,501	37,901,600	39,754,690
	21	Adeegga Shaqaalaha		7,782,546	1,524,208	2,524,208
	213	Kharashaadka kale ee Shaqaalaha		7,782,546	1,524,208	2,524,208
	2132	Curaarta Gunnoyinka	\$	7,782,546	1,524,208	2,524,208
	22	Adeegga & Agabka		3,818,891	3,431,482	5,619,482
	221	Kharashaadka Guud		-	300,000	300,000
	2211	Hawlaha Guud		-	300,000	300,000
	224	Kharashaadka Maamulka Maaliyadda		3,818,891	2,981,482	2,981,482

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	2241	Khidmadda Bangiga	\$ 3,818,891	2,981,482	2,981,482
	225	Adeegga & Qalabka kale ee gaarka ah	-	-	2,188,000
	2256	Adeegga Howlgaladda Gaarka ah		-	2,188,000
	226	Kharashaadka Kale	-	150,000	150,000
	2261	Kharashaadka kale (Raashin)		150,000	150,000
	23	Kharashaadka Raasumaalka	595,698	1,135,580	1,000,000
	231	Kharashaadka Raasumaaalka	595,698	1,135,580	1,000,000
	2314	Hanti kale ee Maguurtada	\$ 595,698	1,135,580	1,000,000
	26	Deeqaha	22,771,024	27,394,593	28,111,000
	261	Qaaraanka Dawladaha Dibedda	-	560,000	560,000
	2621	Qaaraanka Hay'adaha Caalamiga ah		560,000	560,000
	263	Qaaraanka Qaybaha kale ee Dawladda	22,771,024	26,834,593	27,551,000
	2631	Joogtadda	22,771,024	26,834,593	27,551,000
	11	Maamulka Soomaaliland	-	200,000	200,000
	21	Maamulka Puntland	\$ 4,205,002	6,494,863	5,286,275
	31	Maamul Goboleedka Jubba land	\$ 2,466,402	3,383,278	3,136,769
	41	Maamul Goboleedka Hirsabelle	\$ 1,150,000	1,390,000	2,656,591
	51	Maamul Goboleedka Koofur Galbeed	\$ 1,510,033	2,328,927	3,551,183
	61	Maamul Goboleedka Galmudug	\$ 1,652,545	2,507,525	3,890,183
	71	Maamulka Gobolka Banaadir	\$ 11,787,042	10,530,000	8,830,000
	28	Keydka Kabidda (Lama Filaan)	4,010,343	4,415,737	2,500,000
	282	Warejimaha kale ee aan meel kale lagu cadayn	4,010,343	4,415,737	2,500,000
	2821	Keydka Kabidda (Lama Filaan)	\$ 4,010,343	4,415,737	2,500,000
10504		Agaasinka Xarunta Warbixinada Maaliyadda	510,000	660,000	660,000
	21	Adeegga Shaqaalaha	510,000	436,452	436,452
	211	Gunnyoyinka & Mushaharka	510,000	436,452	436,452
	2111	Mushaarka Shaqaalaha Joogtada ah	510,000	243,252	243,252
	2112	Gunno	-	193,200	193,200
	22	Adeegga & Agabka	-	223,548	223,548
	221	Kharashaadka Guud	-	210,000	210,000
	2211	Hawlaha Guud	-	60,000	60,000
	2212	Kirada	-	36,000	36,000
	2213	Shidaalka iyo Saliidda	-	18,000	18,000
	2214	Dayactir iyo Hagaajin	-	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	24,000	24,000
	2216	Kharashka socdaalka	-	60,000	60,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	13,548	13,548
	2222	Kharashaadka Tababaradda	-	13,548	13,548
		Qorsheynta iyo Maalgalinta Dhaqaalaha	1,288,323	1,645,699	2,673,791
10601		Wasaaradda Qorsheynta iyo Maalgalinta Dh.	1,288,323	1,645,699	2,673,791
	21	Adeegga Shaqaalaha	1,098,323	1,403,699	1,431,791
	211	Gunnyoyinka & Mushaharka	977,371	1,049,484	1,077,576
	2111	Mushaarka Shaqaalaha Joogtada ah	\$ 811,471	855,084	881,976
	2112	Gunno	\$ 165,900	194,400	195,600
	213	Kharashaadka kale ee Shaqaalaha	120,952	354,215	354,215
	2131	Kharashaadka kale ee Shaqaalaha	\$ 120,952	354,215	354,215
	22	Adeegga & Agabka	190,000	242,000	1,242,000
	221	Kharashaadka Guud	190,000	242,000	242,000
	2211	Hawlaha Guud	\$ 20,000	30,000	30,000
	2212	Kirada	\$ 16,000	24,000	24,000
	2213	Shidaalka iyo Saliidda	\$ 16,000	24,000	24,000
	2214	Dayactir iyo Hagaajin	\$ 12,000	20,000	20,000
	2215	Alaabta Xafiiska iyo Agabyada kale	\$ 16,000	24,000	24,000
	2216	Kharashka socdaalka	\$ 110,000	120,000	120,000

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	225	Adeegga & Qalabka kale ee gaarka ah	-	-	1,000,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah		-	500,000
	2256	Adeegga Howlgaladda Gaarka ah		-	500,000
		Arrimaha Gudaha iyo Fadaraalka	9,724,574	8,498,601	12,506,080
10701		Wasaaradda Arrimaha Gudaha iyo Fed.	9,294,675	7,990,042	11,940,116
	21	Adeegga Shaqaalaha	1,538,349	1,518,708	1,517,688
	211	Gunnoyinka & Mushaharka	1,538,349	1,518,708	1,517,688
	2111	Mushaarka Shaqaalaha Joogtada ah	\$ 1,266,149	1,221,108	1,221,288
	2112	Gunno	\$ 272,200	297,600	296,400
	22	Adeegga & Agabka	2,806,326	1,071,334	2,862,428
	221	Kharashaadka Guud	271,326	271,334	271,334
	2211	Hawlaha Guud	\$ 44,000	44,000	44,000
	2212	Kirada	\$ 33,000	33,000	33,000
	2213	Shidaalka iyo Saliidda	\$ 66,000	66,000	66,000
	2214	Dayactir iyo Hagaajin	\$ 18,326	18,334	18,334
	2215	Alaabta Xafiiska iyo Agabyada kale	\$ 22,000	22,000	22,000
	2216	Kharashka socdaalka	\$ 88,000	88,000	88,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	-	1,631,094
	2255	Alaabaha & Adeegga kale ee Gaarka ah		-	1,631,094
	226	Kharashaadka Kale	2,535,000	800,000	960,000
	2261	Kharashaadka kale (Raashin)	2,535,000	800,000	960,000
	26	Deeqaha	4,950,000	5,400,000	7,560,000
	263	Qaaraanka Qaybaha kale ee Dawladda	4,950,000	5,400,000	7,560,000
	2631	Deeqaha Kharashaadka Joogtadda Dawlad	4,950,000	5,400,000	7,560,000
	41	Maamul Goboleedka Hirsabelle	1,350,000	1,800,000	2,520,000
	51	Maamul Goboleedka Koofur Galbeed	1,800,000	1,800,000	2,520,000
	61	Maamul Goboleedka Galmudug	1,800,000	1,800,000	2,520,000
10702		Guddiga Qaxootiga Qaranka iyo Bar.	429,899	508,559	565,964
	21	Adeegga Shaqaalaha	393,899	437,559	494,964
	211	Gunnoyinka & Mushaharka	393,899	437,559	494,964
	2111	Mushaarka Shaqaalaha Joogtada ah	\$ 275,135	326,655	328,860
	2112	Gunno	\$ 118,764	110,904	166,104
	22	Adeegga & Agabka	36,000	71,000	71,000
	221	Kharashaadka Guud	36,000	71,000	71,000
	2211	Hawlaha Guud	\$ 12,000	24,000	24,000
	2213	Shidaalka iyo Saliidda	\$ 6,000	12,000	12,000
	2214	Dayactir iyo Hagaajin	\$ 6,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	\$ 6,000	12,000	12,000
	2216	Kharashka socdaalka	\$ 6,000	11,000	11,000
		Arrimaha Diinta iyo Awqaafta	747,568	869,812	1,028,500
10801		Wasaaradda Arrimaha Diinta iyo Awqaafta	747,568	869,812	1,028,500
	21	Adeegga Shaqaalaha	697,338	751,812	910,500
	211	Gunnoyinka & Mushaharka	697,338	751,812	910,500
	2111	Mushaarka Shaqaalaha Joogtada ah	\$ 506,038	529,812	568,500
	2112	Gunno	\$ 191,300	222,000	342,000
	22	Adeegga & Agabka	50,230	118,000	118,000
	221	Kharashaadka Guud	50,230	118,000	118,000
	2211	Hawlaha Guud	\$ 10,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	\$ 10,000	30,000	30,000
	2214	Dayactir iyo Hagaajin	\$ 5,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	\$ 10,000	24,000	24,000
	2216	Kharashka socdaalka	\$ 15,230	22,000	22,000
		Cadaaladda	6,092,822	6,480,819	7,455,312
10901		Wasaaradda Cadaaladda	592,777	653,699	718,088
	21	Adeegga Shaqaalaha	458,917	494,199	528,588
	211	Gunnoyinka & Mushaharka	458,917	494,199	528,588
	2111	Mushaarka Shaqaalaha Joogtada ah	\$ 286,617	315,399	379,788

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	2112	Gunno	\$ 172,300	178,800	148,800
	22	Adeegga & Agabka	133,860	159,500	189,500
	221	Kharashaadka Guud	133,860	159,500	159,500
	2211	Hawlaha Guud	\$ 42,000	55,000	55,000
	2213	Shidaalka iyo Saliidda	\$ 30,000	33,000	33,000
	2214	Dayactir iyo Hagaajin	\$ 20,000	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	\$ 15,000	16,500	16,500
	2216	Kharashka socdaalka	\$ 26,860	33,000	33,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	-	30,000
	2256	Adeegyada gaarka ah ee hawlgalka		-	30,000
10902		Ciidanka Asluubta	5,500,045	5,827,120	6,737,224
	21	Adeegga Shaqaalaha	2,436,165	2,576,000	3,505,200
	211	Gunnoyinka & Mushaharka	2,436,165	2,576,000	3,505,200
	2111	Mushaarka Shaqaalaha Joogtada ah	\$ 2,436,165	2,576,000	3,505,200
	22	Adeegga & Agabka	3,063,880	3,251,120	3,232,024
	221	Kharashaadka Guud	253,000	253,000	253,000
	2211	Hawlaha Guud	\$ 33,000	33,000	33,000
	2213	Shidaalka iyo Saliidda	\$ 66,000	66,000	66,000
	2214	Dayactir iyo Hagaajin	\$ 88,000	88,000	88,000
	2215	Alaabta Xafiiska iyo Agabyada kale	\$ 55,000	55,000	55,000
	2216	Kharashka socdaalka	\$ 11,000	11,000	11,000
	225	Adeegga & Qalabka kale ee gaarka ah	360,000	360,000	360,000
	2251	Caafimaadka & Fayadhowrka	\$ 120,000	120,000	120,000
	2256	Adeegga Howlgaladda Gaarka ah	\$ 240,000	240,000	240,000
	226	Kharashaadka Kale	2,450,880	2,638,120	2,619,024
	2261	Kharashaadka kale (Raashin)	\$ 2,450,880	2,638,120	2,619,024
		Adadeegga Garsoor	2,555,552	2,795,797	2,911,252
11001		Maxkamdda Sare	830,829	920,869	952,744
	21	Adeegga Shaqaalaha	450,829	490,869	522,744
	211	Gunnoyinka & Mushaharka	450,829	490,869	522,744
	2111	Mushaarka Shaqaalaha Joogtada ah	217,129	250,869	265,944
	2112	Gunno	233,700	240,000	256,800
	22	Adeegga & Agabka	380,000	430,000	430,000
	221	Kharashaadka Guud	266,000	286,000	286,000
	2211	Hawlaha Guud	41,750	44,000	44,000
	2212	Kirada	43,500	55,000	55,000
	2213	Shidaalka iyo Saliidda	30,750	33,000	33,000
	2214	Dayactir iyo Hagaajin	16,500	16,500	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	27,500	27,500	27,500
	2216	Kharashka socdaalka	106,000	110,000	110,000
	226	Kharashaadka Kale	114,000	144,000	144,000
	2261	Kharashaadka kale (Raashin)	114,000	144,000	144,000
11002		Maxkamadda Gobollka Banaadir	1,351,032	1,413,032	1,499,432
	21	Adeegga Shaqaalaha	1,262,032	1,306,032	1,296,432
	211	Gunnoyinka & Mushaharka	1,262,032	1,306,032	1,296,432
	2111	Mushaarka Shaqaalaha Joogtada ah	\$ 929,032	953,232	953,232
	2112	Gunno	\$ 333,000	352,800	343,200
	22	Adeegga & Agabka	89,000	107,000	203,000
	221	Kharashaadka Guud	89,000	107,000	203,000
	2211	Hawlaha Guud	\$ 30,000	36,000	72,000
	2213	Shidaalka iyo Saliidda	\$ 10,000	12,000	24,000
	2214	Dayactir iyo Hagaajin	\$ 10,000	12,000	24,000
	2215	Alaabta Xafiiska iyo Agabyada kale	\$ 30,000	36,000	72,000
	2216	Kharashka socdaalka	\$ 9,000	11,000	11,000
11003		Maxkamadda Racfaanka	234,089	273,104	270,284
	21	Adeegga Shaqaalaha	169,089	184,104	181,284
	211	Gunnoyinka & Mushaharka	169,089	184,104	181,284

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	2111	Mushaarka Shaqaalaha Joogtada ah	\$ 115,089	121,704	112,884
	2112	Gunno	\$ 54,000	62,400	68,400
	22	Adeegga & Agabka	65,000	89,000	89,000
	221	Kharashaadka Guud	65,000	89,000	89,000
	2211	Hawlaha Guud	22,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	11,000	18,000	18,000
	2214	Dayactir iyo Hagaajin	11,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	11,000	18,000	18,000
	2216	Kharashka socdaalka	10,000	11,000	11,000
11005		Guddiga Adeegga Garsoorka	139,602	188,792	188,792
	21	Adeegga Shaqaalaha	106,602	99,792	99,792
	211	Gunnoyinka & Mushaharka	106,602	99,792	99,792
	2111	Mushaarka Shaqaalaha Joogtada ah	80,202	75,792	75,792
	2112	Gunno	26,400	24,000	24,000
	22	Adeegga & Agabka	33,000	89,000	89,000
	221	Kharashaadka Guud	33,000	89,000	89,000
	2211	Hawlaha Guud	12,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	6,000	18,000	18,000
	2214	Dayactir iyo Hagaajin	6,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	6,000	18,000	18,000
	2216	Kharashka socdaalka	3,000	11,000	11,000
		Xeer-ilaaliyaha Guud	986,913	1,079,511	1,081,488
11101		Xeer-ilaaliyaha Guud	986,913	1,079,511	1,081,488
	21	Adeegga Shaqaalaha	743,913	767,511	769,488
	211	Gunnoyinka & Mushaharka	743,913	767,511	769,488
	2111	Mushaarka Shaqaalaha Joogtada ah	569,913	593,511	601,488
	2112	Gunno	174,000	174,000	168,000
	22	Adeegga & Agabka	243,000	312,000	312,000
	221	Kharashaadka Guud	243,000	312,000	312,000
	2211	Hawlaha Guud	72,000	103,000	103,000
	2213	Shidaalka iyo Saliidda	81,000	99,000	99,000
	2214	Dayactir iyo Hagaajin	27,000	33,000	33,000
	2215	Alaabta Xafiiska iyo Agabyada kale	45,000	55,000	55,000
	2216	Kharashka socdaalka	18,000	22,000	22,000
		Garyaqaanka Guud	475,579	525,804	524,844
11201		Garyaqaanka Guud	475,579	525,804	524,844
	21	Adeegga Shaqaalaha	288,579	321,804	320,844
	211	Gunnoyinka & Mushaharka	288,579	321,804	320,844
	2111	Mushaarka Shaqaalaha Joogtada ah	220,879	247,404	246,444
	2112	Gunno	67,700	74,400	74,400
	22	Adeegga & Agabka	187,000	204,000	204,000
	221	Kharashaadka Guud	187,000	204,000	204,000
	2211	Hawlaha Guud	22,000	24,000	24,000
	2213	Shidaalka iyo Saliidda	11,000	12,000	12,000
	2214	Dayactir iyo Hagaajin	11,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	132,000	144,000	144,000
	2216	Kharashka socdaalka	11,000	12,000	12,000
		Hanti-dhowrka Guud	1,495,306	1,732,104	1,786,104
11301		Hanti-dhowrka Guud	1,495,306	1,732,104	1,786,104
	21	Adeegga Shaqaalaha	626,806	744,804	798,804
	211	Gunnoyinka & Mushaharka	626,806	744,804	798,804
	2111	Mushaarka Shaqaalaha Joogtada ah	564,906	668,094	725,604
	2112	Gunno	61,900	76,710	73,200
	22	Adeegga & Agabka	868,500	987,300	987,300
	221	Kharashaadka Guud	104,500	168,000	204,000
	2211	Hawlaha Guud	22,000	66,000	66,000
	2212	Kirada	-	-	36,000

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	2213	Shidaalka iyo Saliidda	27,500	30,000	30,000
	2214	Dayactir iyo Hagaajin	11,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	22,000	24,000	24,000
	2216	Kharashka socdaalka	22,000	36,000	36,000
	225	Adeegga & Qalabka kale ee gaarka ah	764,000	819,300	783,300
	2255	Alaabaha & Adeegga kale ee Gaarka ah	764,000	819,300	783,300
		Gargaarka iyo Maareynta Masiibooyinka	528,974	1,010,719	1,200,856
11401		Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	528,974	1,010,719	1,200,856
	21	Adeegga Shaqaalaha	322,660	698,799	888,936
	211	Gunnyoyinka & Mushaharka	322,660	698,799	888,936
	2111	Mushaarka Shaqaalaha Joogtada ah	197,460	473,199	712,536
	2112	Gunno	125,200	225,600	176,400
	22	Adeegga & Agabka	206,314	311,920	311,920
	221	Kharashaadka Guud	106,402	251,000	251,000
	2211	Hawlaha Guud	27,000	46,500	46,500
	2212	Kirada	8,000	16,500	16,500
	2213	Shidaalka iyo Saliidda	14,000	31,500	31,500
	2214	Dayactir iyo Hagaajin	16,000	28,500	28,500
	2215	Alaabta Xafiiska iyo Agabyada kale	22,000	51,000	51,000
	2216	Kharashka socdaalka	19,402	77,000	77,000
	225	Adeegga & Qalabka kale ee gaarka ah	99,912	60,920	60,920
	2255	Alaabaha & Adeegga kale ee Gaarka ah	99,912	60,920	60,920
		Wasaaradda Dastuurka	356,867	2,467,822	1,927,848
11501		Wasaaradda Dastuurka	356,867	2,467,822	1,927,848
	21	Adeegga Shaqaalaha	261,867	273,822	283,848
	211	Gunnyoyinka & Mushaharka	261,867	273,822	283,848
	2111	Mushaarka Shaqaalaha Joogtada ah	158,667	157,422	172,248
	2112	Gunno	103,200	116,400	111,600
	22	Adeegga & Agabka	95,000	2,194,000	1,644,000
	221	Kharashaadka Guud	95,000	132,000	132,000
	2211	Hawlaha Guud	23,000	33,000	33,000
	2213	Shidaalka iyo Saliidda	18,000	22,000	22,000
	2214	Dayactir iyo Hagaajin	17,640	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	18,360	22,000	22,000
	2216	Kharashka socdaalka	18,000	33,000	33,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	12,000	12,000
	2221	Kharashaadka Waxbarashada	-	12,000	12,000
	226	Kharashaadka Kale	-	2,050,000	1,500,000
	2261	Kharashaadka kale (Raashin)		2,050,000	1,500,000
		Guddiyada	3,322,710	5,625,644	6,318,585
11601		Guddiga M. Banaan Ee Xududaha & Fed.	538,443	644,928	644,928
	21	Adeegga Shaqaalaha	453,778	524,928	524,928
	211	Gunnyoyinka & Mushaharka	453,778	524,928	524,928
	2111	Mushaarka Shaqaalaha Joogtada ah	74,436	100,128	100,128
	2112	Gunno	379,342	424,800	424,800
	22	Adeegga & Agabka	84,665	120,000	120,000
	221	Kharashaadka Guud	84,665	120,000	120,000
	2211	Hawlaha Guud	15,000	12,000	12,000
	2213	Shidaalka iyo Saliidda	12,000	24,000	24,000
	2214	Dayactir iyo Hagaajin	4,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	15,000	12,000	12,000
	2216	Kharashka socdaalka	38,665	60,000	60,000
11602		Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	477,262	501,132	501,132
	21	Adeegga Shaqaalaha	431,262	435,132	435,132
	211	Gunnyoyinka & Mushaharka	431,262	435,132	435,132
	2111	Mushaarka Shaqaalaha Joogtada ah	65,262	66,732	66,732

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	2112	Gunno	366,000	368,400	368,400
	22	Adeegga & Agabka	46,000	66,000	66,000
	221	Kharashaadka Guud	46,000	66,000	66,000
	2211	Hawlaha Guud	16,000	22,000	22,000
	2213	Shidaalka iyo Saliidda	8,000	11,000	11,000
	2214	Dayactir iyo Hagaajin	8,000	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,000	11,000	11,000
	2216	Kharashka socdaalka	6,000	11,000	11,000
11603		Guddiga Madaxa Ba. ee Doroshoyinka Q.	755,100	2,500,000	3,000,000
	21	Adeegga Shaqaalaha	720,600	1,405,000	1,405,000
	211	Gunnoyinka & Mushaharka	720,600	1,405,000	1,405,000
	2111	Mushaarka Shaqaalaha Joogtada ah	13,800	13,800	13,800
	2112	Gunno	706,800	1,391,200	1,391,200
	22	Adeegga & Agabka	34,500	1,095,000	1,595,000
	221	Kharashaadka Guud	34,500	1,095,000	1,095,000
	2211	Hawlaha Guud	9,000	516,400	516,400
	2213	Shidaalka iyo Saliidda	9,000	105,600	105,600
	2214	Dayactir iyo Hagaajin	-	60,000	60,000
	2215	Alaabta Xafiiska iyo Agabyada kale	4,500	173,000	173,000
	2216	Kharashka socdaalka	12,000	240,000	240,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	-	500,000
	2256	Adeegga Howlgaladda Gaarka ah		-	500,000
11604		Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	100,000
	22	Adeegga & Agabka	-	-	100,000
	221	Kharashaadka Guud	-	-	100,000
	2211	Hawlaha Guud	-	-	18,000
	2213	Shidaalka iyo Saliidda	-	-	18,000
	2214	Dayactir iyo Hagaajin	-	-	18,000
	2215	Qalabka Xafiiska iyo alaaboyinka kale ee loo isticmaalo	-	-	24,000
	2216	Kharashka socdaalka	-	-	22,000
11605		Guddiga M.B. Ee Dibu Eegista iyo Hir. Dasturka	613,635	691,226	686,816
	21	Adeegga Shaqaalaha	550,635	602,226	597,816
	211	Gunnoyinka & Mushaharka	550,635	602,226	597,816
	2111	Mushaarka Shaqaalaha Joogtada ah	194,835	62,226	57,816
	2112	Gunno	355,800	540,000	540,000
	22	Adeegga & Agabka	63,000	89,000	89,000
	221	Kharashaadka Guud	63,000	89,000	89,000
	2211	Hawlaha Guud	22,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	11,000	18,000	18,000
	2214	Dayactir iyo Hagaajin	11,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	11,000	18,000	18,000
	2216	Kharashka socdaalka	8,000	11,000	11,000
11606		Guddiga Madaxa B. Ee Shaqaalaha Rayidka	938,270	1,288,358	1,285,709
	21	Adeegga Shaqaalaha	864,270	1,200,358	1,197,709
	211	Gunnoyinka & Mushaharka	691,335	714,153	711,504
	2111	Mushaarka Shaqaalaha Joogtada ah	138,135	160,953	163,104
	2112	Gunno	553,200	553,200	548,400
	213	Kharashaadka kale ee Shaqaalaha	172,935	486,205	486,205
	2131	Kharashaadka kale ee Shaqaalaha	172,935	486,205	486,205
	22	Adeegga & Agabka	74,000	88,000	88,000
	221	Kharashaadka Guud	74,000	88,000	88,000
	2211	Hawlaha Guud	27,000	33,000	33,000
	2213	Shidaalka iyo Saliidda	22,000	27,500	27,500
	2215	Alaabta Xafiiska iyo Agabyada kale	15,000	16,500	16,500
	2216	Kharashka socdaalka	10,000	11,000	11,000

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

11607		Guddiga Madaxa B. Ee la D. Musuqmaasuqa	-	-	100,000
	22	Adeegga & Agabka	-	-	100,000
	221	Kharashaadka Guud	-	-	100,000
	2211	Hawlaha Guud	-	-	18,000
	2213	Shidaalka iyo Saliidda	-	-	18,000
	2214	Dayactir iyo Hagaajin	-	-	18,000
	2215	Qalabka Xafiiska iyo alaabooyinka kale ee loo isticmaalo	-	-	24,000
	2216	Kharashka socdaalka	-	-	22,000
		HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	89,653,848	105,406,036	110,767,024
		Difaaca	49,084,738	64,896,351	66,397,116
20101		Wasaaradda Gaashaandhiga	1,049,967	1,132,015	2,632,780
	21	Adeegga Shaqaalaha	800,800	817,515	818,280
	211	Gunnyoyinka & Mushaharka	800,800	817,515	818,280
	2111	Mushaarka Shaqaalaha Joogtada ah	383,000	374,715	405,480
	2112	Gunno	417,800	442,800	412,800
	22	Adeegga & Agabka	249,167	314,500	314,500
	221	Kharashaadka Guud	156,667	214,500	214,500
	2211	Hawlaha Guud	24,000	44,000	44,000
	2212	Kirada	18,000	22,000	22,000
	2213	Shidaalka iyo Saliidda	22,500	27,500	27,500
	2214	Dayactir iyo Hagaajin	13,500	16,500	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	31,500	38,500	38,500
	2216	Kharashka socdaalka	47,167	66,000	66,000
	225	Adeegga & Qalabka kale ee gaarka ah	82,500	90,000	90,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	82,500	90,000	90,000
	226	Kharashaadka Kale	10,000	10,000	10,000
	2261	Kharashaadka kale (Raashin)	10,000	10,000	10,000
	23	Kharashaadka Raasumaalka	-	-	1,500,000
	231	Kharashaadka Raasumaaalka	-	-	1,500,000
	2314	Hanti kale ee Maguurtada	-	-	1,500,000
20102		Taliska Ciidanka Xooga Dalka	46,466,771	62,193,336	62,193,336
	21	Adeegga Shaqaalaha	26,931,850	38,500,200	38,500,200
	211	Gunnyoyinka & Mushaharka	26,931,850	38,500,200	38,500,200
	2112	Gunno	26,931,850	38,500,200	38,500,200
	22	Adeegga & Agabka	19,534,921	23,693,136	23,693,136
	221	Kharashaadka Guud	957,000	2,193,600	2,193,600
	2213	Shidaalka iyo Saliidda	660,000	1,869,600	1,869,600
	2214	Dayactir iyo Hagaajin	220,000	240,000	240,000
	2215	Alaabta Xafiiska iyo Agabyada kale	55,000	60,000	60,000
	2216	Kharashka socdaalka	22,000	24,000	24,000
	225	Adeegga & Qalabka kale ee gaarka ah	1,771,000	2,532,000	2,532,000
	2251	Caafimaadka & Fayadhowrka	275,000	300,000	300,000
	2253	Adeegga, Alaabta iyo Qalabka Militariga	1,496,000	2,232,000	2,232,000
	226	Kharashaadka Kale	16,806,921	18,967,536	18,967,536
	2261	Kharashaadka kale (Raashin)	16,806,921	18,967,536	18,967,536
20103		Maxkamadda Ciidamadda	1,475,000	1,456,000	1,456,000
	21	Adeegga Shaqaalaha	936,000	936,000	936,000
	211	Gunnyoyinka & Mushaharka	936,000	936,000	936,000
	2111	Mushaarka Shaqaalaha Joogtada ah	936,000	-	-
	2112	Gunno	-	936,000	936,000
	22	Adeegga & Agabka	539,000	520,000	520,000
	221	Kharashaadka Guud	239,000	220,000	220,000
	2211	Hawlaha Guud	48,000	44,000	44,000
	2213	Shidaalka iyo Saliidda	96,000	88,000	88,000
	2214	Dayactir iyo Hagaajin	36,000	33,000	33,000
	2215	Alaabta Xafiiska iyo Agabyada kale	48,000	44,000	44,000

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	2216	Kharashka socdaalka	11,000	11,000	11,000
	226	Kharashaadka Kale	300,000	300,000	300,000
	2261	Kharashaadka kale (Raashin)	300,000	300,000	300,000
20104		Hay'adda Nafada & Agonta C. Qalabka Sida	93,000	115,000	115,000
	21	Adeegga Shaqaalaha	60,000	60,000	60,000
	211	Gunnyoyinka & Mushaharka	60,000	60,000	60,000
	2112	Gunno	60,000	60,000	60,000
	22	Adeegga & Agabka	33,000	55,000	55,000
	221	Kharashaadka Guud	33,000	55,000	55,000
	2211	Hawlaha Guud		11,000	11,000
	2213	Shidaalka iyo Saliidda	9,000	11,000	11,000
	2214	Dayactir iyo Hagaajin	9,000	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	11,000	11,000
	2216	Kharashka socdaalka	6,000	11,000	11,000
		Amniga Gudaha	40,569,110	40,509,685	44,369,908
20201		Wasaaradda Amniga Qaranka	1,942,320	1,824,085	2,007,452
	21	Adeegga Shaqaalaha	802,473	812,085	835,452
	211	Gunnyoyinka & Mushaharka	802,473	812,085	835,452
	2111	Mushaarka Shaqaalaha Joogtada ah	639,473	638,085	661,452
	2112	Gunno	163,000	174,000	174,000
	22	Adeegga & Agabka	1,139,847	1,012,000	1,172,000
	221	Kharashaadka Guud	139,937	187,000	187,000
	2211	Hawlaha Guud	18,000	22,000	22,000
	2212	Kirada	18,000	22,000	22,000
	2213	Shidaalka iyo Saliidda	27,000	33,000	33,000
	2214	Dayactir iyo Hagaajin	18,000	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	18,000	22,000	22,000
	2216	Kharashka socdaalka	40,937	66,000	66,000
	225	Adeegga & Qalabka kale ee gaarka ah	24,910	25,000	25,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	24,910	25,000	25,000
	226	Kharashaadka Kale	975,000	800,000	960,000
	2261	Kharashaadka kale (Raashin)	975,000	800,000	960,000
20202		Taliska Ciidanka Booliska	23,907,265	22,113,000	25,789,856
	21	Adeegga Shaqaalaha	16,815,725	14,990,200	18,647,960
	211	Gunnyoyinka & Mushaharka	16,815,725	14,990,200	18,647,960
	2111	Mushaarka Shaqaalaha Joogtada ah	16,815,725	-	-
	2112	Gunno	-	14,990,200	18,647,960
	22	Adeegga & Agabka	7,091,540	7,122,800	7,141,896
	221	Kharashaadka Guud	550,000	561,000	561,000
	2213	Shidaalka iyo Saliidda	495,000	495,000	495,000
	2215	Alaabta Xafiiska iyo Agabyada kale	55,000	55,000	55,000
	2216	Kharashka socdaalka		11,000	11,000
	225	Adeegga & Qalabka kale ee gaarka ah	941,380	948,000	948,000
	2251	Caafimaadka & Fayadhowrka	240,000	240,000	240,000
	2256	Adeegga Howlgaladda Gaarka ah	701,380	708,000	708,000
	226	Kharashaadka Kale	5,600,160	5,613,800	5,632,896
	2261	Kharashaadka kale (Raashin)	5,600,160	5,613,800	5,632,896
20203		Hay'adda Nabadsugidda Qaranka	12,728,425	12,505,680	12,505,680
	21	Adeegga Shaqaalaha	6,688,000	5,488,000	5,488,000
	211	Gunnyoyinka & Mushaharka	6,688,000	5,488,000	5,488,000
	2112	Gunno	6,688,000	5,488,000	5,488,000
	22	Adeegga & Agabka	6,040,425	7,017,680	7,017,680
	221	Kharashaadka Guud	137,865	137,867	137,867
	2211	Hawlaha Guud	21,083	21,083	21,083
	2213	Shidaalka iyo Saliidda	22,000	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	83,783	83,783	83,783
	2216	Kharashka socdaalka	11,000	11,000	11,000

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	225	Adeegga & Qalabka kale ee gaarka ah	1,185,000	3,662,133	3,662,133
	2256	Adeegga Howlgaladda Gaarka ah	1,185,000	3,662,133	3,662,133
	226	Kharashaadka Kale	4,717,560	3,217,680	3,217,680
	2261	Kharashaadka kale (Raashin)	4,717,560	3,217,680	3,217,680
20204		Hay'adda Socdaalka & Jinsiyadaha	1,991,100	4,066,920	4,066,920
	21	Adeegga Shaqaalaha	1,285,600	2,628,120	2,628,120
	211	Gunnyoyinka & Mushaharka	1,285,600	2,628,120	2,628,120
	2111	Mushaarka Shaqaalaha Joogtada ah	1,285,600	2,628,120	2,628,120
	22	Adeegga & Agabka	705,500	1,438,800	1,438,800
	221	Kharashaadka Guud	705,500	1,438,800	1,438,800
	2211	Hawlaha Guud	426,000	844,800	844,800
	2212	Kirada	38,500	79,200	79,200
	2213	Shidaalka iyo Saliidda	57,000	118,800	118,800
	2214	Dayactir iyo Hagaajin	31,500	66,000	66,000
	2215	Alaabta Xafiiska iyo Agabyada kale	62,500	132,000	132,000
	2216	Kharashka socdaalka	90,000	198,000	198,000
		HAY'ADAHA ADEEGGA DHAQAALAHA	16,637,464	21,151,350	24,373,206
		Tamarta & Biyaha	884,591	1,261,277	1,304,927
30101		Wasaaradda Tamarta & Biyaha	884,591	1,261,277	1,304,927
	21	Adeegga Shaqaalaha	817,591	1,161,277	1,204,927
	211	Gunnyoyinka & Mushaharka	715,527	754,662	798,312
	2111	Mushaarka Shaqaalaha Joogtada ah	601,027	633,462	677,112
	2112	Gunno	114,500	121,200	121,200
	213	Kharashaadka kale ee Shaqaalaha	102,064	406,615	406,615
	2131	Kharashaadka kale ee Shaqaalaha	102,064	406,615	406,615
	22	Adeegga & Agabka	67,000	100,000	100,000
	221	Kharashaadka Guud	67,000	100,000	100,000
	2211	Hawlaha Guud	18,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	9,000	18,000	18,000
	2214	Dayactir iyo Hagaajin	9,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	18,000	18,000
	2216	Kharashka socdaalka	22,000	22,000	22,000
		Macdanta	1,229,043	911,225	929,552
30201		Wasaaradda Macdanta	1,229,043	911,225	929,552
	21	Adeegga Shaqaalaha	714,143	778,725	797,052
	211	Gunnyoyinka & Mushaharka	714,143	778,725	797,052
	2111	Mushaarka Shaqaalaha Joogtada ah	568,043	609,525	627,852
	2112	Gunno	146,100	169,200	169,200
	22	Adeegga & Agabka	514,900	132,500	132,500
	221	Kharashaadka Guud	71,500	82,500	82,500
	2211	Hawlaha Guud	18,000	22,000	22,000
	2213	Shidaalka iyo Saliidda	13,500	16,500	16,500
	2214	Dayactir iyo Hagaajin	9,000	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	11,000	11,000
	2216	Kharashka socdaalka	22,000	22,000	22,000
	225	Adeegga & Qalabka kale ee gaarka ah	443,400	50,000	50,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	443,400	50,000	50,000
		Beeraha	938,422	1,326,039	1,558,891
30301		Wasaaradda Beeraha	938,422	1,326,039	1,558,891
	21	Adeegga Shaqaalaha	861,422	1,226,039	1,208,891
	211	Gunnyoyinka & Mushaharka	782,477	862,224	845,076
	2111	Mushaarka Shaqaalaha Joogtada ah	657,277	720,624	717,876
	2112	Gunno	125,200	141,600	127,200
	213	Kharashaadka kale ee Shaqaalaha	78,945	363,815	363,815
	2131	Kharashaadka kale ee Shaqaalaha	78,945	363,815	363,815
	22	Adeegga & Agabka	77,000	100,000	350,000
	221	Kharashaadka Guud	77,000	100,000	100,000

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	2211	Hawlaha Guud	22,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	11,000	18,000	18,000
	2214	Dayactir iyo Hagaajin	11,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	11,000	18,000	18,000
	2216	Kharashka socdaalka	22,000	22,000	22,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	-	250,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah		-	250,000
		Xanaanadda Xoolaha, Dhirta & Daaqa	794,022	1,010,377	1,018,348
30401		Wasaradda Xananadda Xolaha, Dhirta & D.	794,022	1,010,377	1,018,348
	21	Adeegga Shaqaalaha	737,022	790,377	798,348
	211	Gunnoyinka & Mushaharka	737,022	790,377	798,348
	2111	Mushaarka Shaqaalaha Joogtada ah	625,022	669,177	677,148
	2112	Gunno	112,000	121,200	121,200
	22	Adeegga & Agabka	57,000	220,000	220,000
	221	Kharashaadka Guud	57,000	100,000	100,000
	2211	Hawlaha Guud	14,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	7,000	18,000	18,000
	2214	Dayactir iyo Hagaajin	7,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,000	18,000	18,000
	2216	Kharashka socdaalka	22,000	22,000	22,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	120,000	120,000
	2251	Caafimaadka & Fayadhowrka		95,000	95,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah		25,000	25,000
		Kallumaysiga & Khey. Badda	1,461,081	1,807,062	2,128,916
30501		Wasaaradda Kallumaysiga & Khey. Badda	931,915	1,209,913	1,514,776
	21	Adeegga Shaqaalaha	874,915	929,913	934,776
	211	Gunnoyinka & Mushaharka	874,915	929,913	934,776
	2111	Mushaarka Shaqaalaha Joogtada ah	675,115	703,113	707,976
	2112	Gunno	199,800	226,800	226,800
	22	Adeegga & Agabka	57,000	280,000	580,000
	221	Kharashaadka Guud	57,000	100,000	100,000
	2211	Hawlaha Guud	14,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	7,000	18,000	18,000
	2214	Dayactir iyo Hagaajin	7,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,000	18,000	18,000
	2216	Kharashka socdaalka	22,000	22,000	22,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	180,000	180,000
	2221	Kharashaadka Waxbarashada	-	180,000	180,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	-	300,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah		-	300,000
30502		Hay'adda Cilmi Baadhista Badaha So.	430,414	491,169	508,164
	21	Adeegga Shaqaalaha	377,414	389,169	406,164
	211	Gunnoyinka & Mushaharka	377,414	389,169	406,164
	2111	Mushaarka Shaqaalaha Joogtada ah	244,714	236,769	234,564
	2112	Gunno	132,700	152,400	171,600
	22	Adeegga & Agabka	53,000	102,000	102,000
	221	Kharashaadka Guud	53,000	102,000	102,000
	2211	Hawlaha Guud	18,000	22,000	22,000
	2212	Kirada		36,000	36,000
	2213	Shidaalka iyo Saliidda	9,000	11,000	11,000
	2214	Dayactir iyo Hagaajin	9,000	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	11,000	11,000
	2216	Kharashka socdaalka	8,000	11,000	11,000
30503		Mashruuca Horumarinta Xeebaha iyo Kall.	98,752	105,980	105,976
	21	Adeegga Shaqaalaha	48,752	50,980	50,976
	211	Gunnoyinka & Mushaharka	48,752	50,980	50,976
	2111	Mushaarka Shaqaalaha Joogtada ah	48,752	50,980	37,776

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	2112	Gunno	-	-	13,200
	22	Adeegga & Agabka	50,000	55,000	55,000
	221	Kharashaadka Guud	50,000	55,000	55,000
	2211	Hawlaha Guud	10,000	11,000	11,000
	2213	Shidaalka iyo Saliidda	10,000	11,000	11,000
	2214	Dayactir iyo Hagaajin	10,000	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,000	11,000	11,000
	2216	Kharashka socdaalka	10,000	11,000	11,000
		Warfaafinta	3,611,752	4,106,267	4,954,846
30601		Wasaaradda Warfaafinta	3,611,752	4,106,267	4,954,846
	21	Adeegga Shaqaalaha	2,413,752	2,496,537	2,521,116
	211	Gunnyoyinka & Mushaharka	2,413,752	2,496,537	2,521,116
	2111	Mushaarka Shaqaalaha Joogtada ah	1,898,152	1,960,137	1,984,716
	2112	Gunno	515,600	536,400	536,400
	22	Adeegga & Agabka	1,198,000	1,563,140	2,387,140
	221	Kharashaadka Guud	1,088,000	1,220,508	1,220,508
	2211	Hawlaha Guud	686,000	191,100	191,100
	2212	Kirada		664,548	664,548
	2213	Shidaalka iyo Saliidda	220,000	278,880	278,880
	2214	Dayactir iyo Hagaajin	10,000	32,340	32,340
	2215	Alaabta Xafiiska iyo Agabyada kale	160,000	38,040	38,040
	2216	Kharashka socdaalka	12,000	15,600	15,600
	222	Kharashaadka Waxbarashada & Tababaradda	-	22,459	22,459
	2221	Kharashaadka Waxbarashada	-	2,925	2,925
	2222	Kharashaadka Tababaradda	-	19,534	19,534
	225	Adeegga & Qalabka kale ee gaarka ah	-	200,173	1,024,173
	2255	Alaabaha & Adeegga kale ee Gaarka ah		200,173	624,173
	2256	Adeegga Howlgaladda Gaarka ah		-	400,000
	226	Kharashaadka Kale	110,000	120,000	120,000
	2261	Kharashaadka kale (Raashin)	110,000	120,000	120,000
	23	Kharashaadka Raasumaalka	-	46,590	46,590
	231	Kharashaadka Raasumaaalka	-	46,590	46,590
	2314	Hanti kale ee Maguurtada		46,590	46,590
		Boostada & Isgaadhsiinta	1,277,534	2,652,390	3,786,426
30701		Wasaaradda Boostada & Isgaadhsiinta	1,277,534	1,564,390	1,698,426
	21	Adeegga Shaqaalaha	1,124,534	1,177,572	1,171,608
	211	Gunnyoyinka & Mushaharka	1,124,534	1,177,572	1,171,608
	2111	Mushaarka Shaqaalaha Joogtada ah	952,434	971,172	965,208
	2112	Gunno	172,100	206,400	206,400
	22	Adeegga & Agabka	153,000	386,818	526,818
	221	Kharashaadka Guud	85,000	202,818	202,818
	2211	Hawlaha Guud	18,000	63,523	63,523
	2213	Shidaalka iyo Saliidda	27,000	64,143	64,143
	2214	Dayactir iyo Hagaajin	9,000	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	26,571	26,571
	2216	Kharashka socdaalka	22,000	37,581	37,581
	223	Adeegga la talinta & Xirfadaha	-	40,000	60,000
	2231	Adeegga Latalinta iyo Xirfadaha	-	40,000	60,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	120,000	240,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah		120,000	240,000
	226	Kharashaadka Kale	68,000	24,000	24,000
	2261	Kharashaadka kale (Raashin)	68,000	24,000	24,000
30702		Hay'adda Isgaadhsiinta Qaranka	-	1,088,000	2,088,000
	21	Adeegga Shaqaalaha	-	340,000	340,000
	211	Gunnyoyinka & Mushaharka	-	340,000	340,000
	2112	Gunno	-	340,000	340,000

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	22	Adeegga & Agabka	-	178,000	678,000
	221	Kharashaadka Guud	-	168,000	168,000
	2211	Hawlaha Guud	-	26,000	26,000
	2212	Kirada	-	60,000	60,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	38,000	38,000
	2216	Kharashka socdaalka	-	44,000	44,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	-	500,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	-	500,000
	226	Kharashaadka Kale	-	10,000	10,000
	2261	Kharashaadka kale (Raashin)	-	10,000	10,000
	23	Kharashaadka Raasumaalka	-	570,000	1,070,000
	231	Kharashaadka Raasumaaalka	-	570,000	1,070,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	-	500,000
	2314	Hanti kale ee Maguurtada	-	570,000	570,000
		Howlaha Guud iyo Dib-u-dhiska	1,002,254	1,128,778	1,156,072
30801		Wasaaradda H/Guud iyo Dib-u-dhiska	1,002,254	1,128,778	1,156,072
	21	Adeegga Shaqaalaha	945,254	1,028,778	1,032,072
	211	Gunnyoyinka & Mushaharka	816,700	884,178	887,472
	2111	Mushaarka Shaqaalaha Joogtada ah	648,600	680,178	683,472
	2112	Gunno	168,100	204,000	204,000
	213	Kharashaadka kale ee Shaqaalaha	128,554	144,600	144,600
	2131	Kharashaadka kale ee Shaqaalaha	128,554	144,600	144,600
	22	Adeegga & Agabka	57,000	100,000	124,000
	221	Kharashaadka Guud	57,000	100,000	124,000
	2211	Hawlaha Guud	14,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	7,000	18,000	30,000
	2214	Dayactir iyo Hagaajin	7,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,000	18,000	30,000
	2216	Kharashka socdaalka	22,000	22,000	22,000
		Gaadiidka & Duulista Hawadda	1,695,873	2,613,853	3,116,016
30901		Wasaaradda Gad & Duulista Hawadda	1,063,532	1,882,807	1,907,440
	21	Adeegga Shaqaalaha	907,532	1,124,307	1,148,940
	211	Gunnyoyinka & Mushaharka	907,532	1,124,307	1,148,940
	2111	Mushaarka Shaqaalaha Joogtada ah	762,932	792,807	797,340
	2112	Gunno	144,600	331,500	351,600
	22	Adeegga & Agabka	156,000	758,500	758,500
	221	Kharashaadka Guud	156,000	264,100	264,100
	2211	Hawlaha Guud	116,000	173,100	173,100
	2213	Shidaalka iyo Saliidda	6,000	24,000	24,000
	2214	Dayactir iyo Hagaajin	6,000	18,000	18,000
	2215	Alaabta Xafiiska iyo Agabyada kale	6,000	27,000	27,000
	2216	Kharashka socdaalka	22,000	22,000	22,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	360,000	360,000
	2256	Adeegga Howlgaladda Gaarka ah	-	360,000	360,000
	226	Kharashaadka Kale	-	134,400	134,400
	2261	Kharashaadka kale (Raashin)	-	134,400	134,400
30902		Hay'adda Saadaasha iyo Duulista Hawadda	632,341	731,046	1,208,576
	21	Adeegga Shaqaalaha	610,141	636,546	614,076
	211	Gunnyoyinka & Mushaharka	610,141	636,546	614,076
	2111	Mushaarka Shaqaalaha Joogtada ah	558,541	577,746	563,676
	2112	Gunno	51,600	58,800	50,400
	22	Adeegga & Agabka	22,200	94,500	594,500
	221	Kharashaadka Guud	22,200	94,500	94,500
	2211	Hawlaha Guud	6,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	3,000	18,000	18,000
	2214	Dayactir iyo Hagaajin	3,000	12,000	12,000

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	18,000	18,000
	2216	Kharashka socdaalka	7,200	16,500	16,500
	226	Kharashaadka Kale	-	-	500,000
	2261	Kharashaadka kale (Raashin)		-	500,000
		Dekadaha & Gaadiidka Badda	2,033,752	2,228,348	2,253,908
31001		Wasaaradda Dekadaha & Gaadiidka Badda	1,064,432	1,211,848	1,232,608
	21	Adeegga Shaqaalaha	1,001,432	1,027,848	1,048,608
	211	Gunnyoyinka & Mushaharka	1,001,432	1,027,848	1,048,608
	2111	Mushaarka Shaqaalaha Joogtada ah	860,532	877,848	903,408
	2112	Gunno	140,900	150,000	145,200
	22	Adeegga & Agabka	63,000	184,000	184,000
	221	Kharashaadka Guud	63,000	100,000	100,000
	2211	Hawlaha Guud	18,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	9,000	18,000	18,000
	2214	Dayactir iyo Hagaajin	9,660	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,340	18,000	18,000
	2216	Kharashka socdaalka	18,000	22,000	22,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	84,000	84,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah		84,000	84,000
31002		Dekadda Xamar	969,320	1,016,500	1,021,300
	21	Adeegga Shaqaalaha	895,320	912,000	916,800
	211	Gunnyoyinka & Mushaharka	895,320	912,000	916,800
	2111	Mushaarka Shaqaalaha Joogtada ah	895,320	-	-
	2112	Gunno	-	912,000	916,800
	22	Adeegga & Agabka	74,000	104,500	104,500
	221	Kharashaadka Guud	74,000	104,500	104,500
	2211	Hawlaha Guud	24,000	33,000	33,000
	2213	Shidaalka iyo Saliidda	24,000	33,000	33,000
	2214	Dayactir iyo Hagaajin	12,000	16,500	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	8,000	11,000	11,000
	2216	Kharashka socdaalka	6,000	11,000	11,000
		Ganacsiga iyo Warshadaha	1,709,140	2,105,734	2,165,304
31101		Wasaaradda Ganacsiga iyo Warshadaha	1,709,140	2,105,734	2,165,304
	21	Adeegga Shaqaalaha	1,634,640	1,971,234	1,971,234
	211	Gunnyoyinka & Mushaharka	1,634,640	1,971,234	1,971,234
	2111	Mushaarka Shaqaalaha Joogtada ah	902,440	955,074	1,030,404
	2112	Gunno	732,200	1,016,160	940,830
	22	Adeegga & Agabka	74,500	134,500	194,070
	221	Kharashaadka Guud	74,500	134,500	194,070
	2211	Hawlaha Guud	27,000	59,000	59,000
	2213	Shidaalka iyo Saliidda	9,000	18,000	18,000
	2214	Dayactir iyo Hagaajin	13,500	17,500	17,500
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	18,000	77,570
	2216	Kharashka socdaalka	16,000	22,000	22,000
		HAY'ADAHA ADEEGGA BULSHADA	7,580,925	13,183,038	26,394,266
		Caafimaadka	1,188,364	1,398,951	7,260,440
40101		Wasaaradda Caafimaadka	1,188,364	1,398,951	7,260,440
	21	Adeegga Shaqaalaha	1,068,085	1,298,951	3,941,440
	211	Gunnyoyinka & Mushaharka	1,068,085	1,112,127	1,112,616
	2111	Mushaarka Shaqaalaha Joogtada ah	957,485	986,127	986,616
	2112	Gunno	110,600	126,000	126,000
	213	Kharashaadka kale ee Shaqaalaha	-	186,824	2,828,824
	2131	Kharashaadka kale ee Shaqaalaha	-	186,824	2,828,824
	22	Adeegga & Agabka	120,279	100,000	1,319,000
	221	Kharashaadka Guud	120,279	100,000	100,000
	2211	Hawlaha Guud	14,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	7,000	18,000	18,000

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	2214	Dayactir iyo Hagaajin	7,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	92,279	18,000	18,000
	2216	Kharashka socdaalka	-	22,000	22,000
	223	Adeegga la talinta & Xirfadaha	-	-	719,000
	2231	Adeegga Latalinta iyo Xirfadaha	-	-	719,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	-	500,000
	2256	Adeegga Howlgaladda Gaarka ah	-	-	500,000
	23	Kharashaadka Raasumaalka	-	-	2,000,000
	231	Kharashaadka Raasumaaalka	-	-	2,000,000
	2314	Hanti kale ee Maguurtada	-	-	2,000,000
		Waxbarashadda & Tacliinta Sare	3,696,457	8,807,184	16,009,178
40201		Wasaaradda Waxbarashadda & Tacliinta Sare	1,490,389	4,501,722	10,363,861
	21	Adeegga Shaqaalaha	1,414,389	3,223,722	5,485,826
	211	Gunnyoyinka & Mushaharka	1,074,419	1,495,122	1,511,736
	2111	Mushaarka Shaqaalaha Joogtada ah	855,819	969,522	920,736
	2112	Gunno	218,600	525,600	591,000
	213	Kharashaadka kale ee Shaqaalaha	339,970	1,728,600	3,974,090
	2131	Kharashaadka kale ee Shaqaalaha	339,970	1,728,600	3,974,090
	22	Adeegga & Agabka	76,000	1,178,000	3,038,035
	221	Kharashaadka Guud	76,000	376,000	502,000
	2211	Hawlaha Guud	18,000	42,000	45,000
	2213	Shidaalka iyo Saliidda	12,000	33,000	63,000
	2214	Dayactir iyo Hagaajin	6,000	19,000	19,000
	2215	Alaabta Xafiiska iyo Agabyada kale	28,000	248,000	335,000
	2216	Kharashka socdaalka	12,000	34,000	40,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	712,000	1,809,835
	2221	Kharashaadka Waxbarashada	-	600,000	725,000
	2222	Kharashaadka Tababaradda	-	112,000	1,084,835
	225	Adeegga & Qalabka kale ee gaarka ah	-	-	636,200
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	-	636,200
	226	Kharashaadka Kale	-	90,000	90,000
	2261	Kharashaadka kale (Raashin)	-	90,000	90,000
	23	Kharashaadka Raasumaalka	-	100,000	1,840,000
	231	Kharashaadka Raasumaaalka	-	100,000	1,840,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	-	600,000
	2314	Hanti kale ee Maguurtada	-	100,000	1,240,000
40202		Jaamacadda Ummadda Soomaaliyeed	1,736,925	2,941,861	3,381,716
	21	Adeegga Shaqaalaha	1,693,025	2,609,296	3,049,151
	211	Gunnyoyinka & Mushaharka	1,677,040	421,377	416,232
	2111	Mushaarka Shaqaalaha Joogtada ah	909,792	352,977	347,832
	2112	Gunno	767,248	68,400	68,400
	213	Kharashaadka kale ee Shaqaalaha	15,985	2,187,919	2,632,919
	2131	Kharashaadka kale ee Shaqaalaha	15,985	2,187,919	2,632,919
	22	Adeegga & Agabka	43,900	332,565	332,565
	221	Kharashaadka Guud	19,500	148,500	148,500
	2211	Hawlaha Guud	6,000	37,500	37,500
	2213	Shidaalka iyo Saliidda	3,000	19,800	19,800
	2214	Dayactir iyo Hagaajin	3,000	14,700	14,700
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	48,000	48,000
	2216	Kharashka socdaalka	4,500	28,500	28,500
	222	Kharashaadka Waxbarashada & Tababaradda	24,400	169,100	169,100
	2221	Kharashaadka Waxbarashada	24,400	169,100	169,100
	225	Adeegga & Qalabka kale ee gaarka ah	-	14,965	14,965
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	14,965	14,965
40203		Akaademiyyadda Cilmiga, Fanka &	279,510	939,341	939,341

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

		suugaanta			
	21	Adeegga Shaqaalaha	215,510	371,866	371,866
	211	Gunnyoyinka & Mushaharka	215,510	371,866	371,866
	2111	Mushaarka Shaqaalaha Joogtada ah	140,510	167,841	167,841
	2112	Gunno	75,000	204,025	204,025
	22	Adeegga & Agabka	64,000	199,475	199,475
	221	Kharashaadka Guud	64,000	131,500	131,500
	2211	Hawlaha Guud	34,000	82,000	82,000
	2213	Shidaalka iyo Saliidda	7,000	11,000	11,000
	2214	Dayactir iyo Hagaajin	7,000	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,000	11,000	11,000
	2216	Kharashka socdaalka	9,000	16,500	16,500
	222	Kharashaadka Waxbarashada & Tababaradda	-	67,975	67,975
	2221	Kharashaadka Waxbarashada		67,975	67,975
	23	Kharashaadka Raasumaalka	-	368,000	368,000
	231	Kharashaadka Raasumaaalka	-	368,000	368,000
	2314	Hanti kale ee Maguurtada		368,000	368,000
40204		Intergovernmental Acemady of Somali L.	189,633	424,260	1,324,260
	21	Adeegga Shaqaalaha	132,000	164,400	164,400
	211	Gunnyoyinka & Mushaharka	132,000	164,400	164,400
	2112	Gunno	132,000	164,400	164,400
	22	Adeegga & Agabka	57,633	159,860	159,860
	221	Kharashaadka Guud	48,033	159,860	159,860
	2211	Hawlaha Guud	4,950	24,000	24,000
	2212	Kirada	21,083	24,000	24,000
	2213	Shidaalka iyo Saliidda		12,000	12,000
	2214	Dayactir iyo Hagaajin		12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	5,500	63,860	63,860
	2216	Kharashka socdaalka	16,500	24,000	24,000
	222	Kharashaadka Waxbarashada & Tababaradda	9,600	-	-
	2222	Kharashaadka Tababaradda	9,600	-	-
	23	Kharashaadka Raasumaalka	-	100,000	1,000,000
	231	Kharashaadka Raasumaaalka	-	100,000	1,000,000
	2314	Hanti kale ee Maguurtada		100,000	1,000,000
		Shaqada & Arrimaha Bulshada	1,185,488	1,352,752	1,453,540
40301		Wasaaradda Isboortiga & Dhalinyarada	1,185,488	1,352,752	1,453,540
	21	Adeegga Shaqaalaha	1,122,006	1,240,752	1,341,540
	211	Gunnyoyinka & Mushaharka	1,010,926	1,123,272	1,224,060
	2111	Mushaarka Shaqaalaha Joogtada ah	893,426	991,272	1,058,460
	2112	Gunno	117,500	132,000	165,600
	213	Kharashaadka kale ee Shaqaalaha	111,080	117,480	117,480
	2131	Kharashaadka kale ee Shaqaalaha	111,080	117,480	117,480
	22	Adeegga & Agabka	63,482	112,000	112,000
	221	Kharashaadka Guud	25,982	112,000	112,000
	2211	Hawlaha Guud	7,992	30,000	30,000
	2213	Shidaalka iyo Saliidda	3,994	24,000	24,000
	2214	Dayactir iyo Hagaajin	4,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	3,996	24,000	24,000
	2216	Kharashka socdaalka	6,000	22,000	22,000
	226	Kharashaadka Kale	37,500	-	-
	2261	Kharashaadka kale (Raashin)	37,500	-	-
		Isboortiga & Dhalinyarada	670,886	642,928	639,424
40401		Wasaaradda Isboortiga & Dhalinyarada	670,886	642,928	639,424
	21	Adeegga Shaqaalaha	562,886	542,928	539,424
	211	Gunnyoyinka & Mushaharka	562,886	542,928	539,424
	2111	Mushaarka Shaqaalaha Joogtada ah	460,686	426,528	423,024
	2112	Gunno	102,200	116,400	116,400

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	22	Adeegga & Agabka	108,000	100,000	100,000
	221	Kharashaadka Guud	108,000	100,000	100,000
	2211	Hawlaha Guud	70,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	10,000	18,000	18,000
	2214	Dayactir iyo Hagaajin	10,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,000	18,000	18,000
	2216	Kharashka socdaalka	8,000	22,000	22,000
		Hawenka & Hor. Xuq. Adanaha	839,731	981,223	1,031,684
40501		Wasaaradda Hawenka & Hor. Xuq. Ad.	839,731	981,223	931,684
	21	Adeegga Shaqaalaha	793,731	869,223	819,684
	211	Gunnyoyinka & Mushaharka	793,731	869,223	819,684
	2111	Mushaarka Shaqaalaha Joogtada ah	668,931	729,223	679,284
	2112	Gunno	124,800	140,000	140,400
	22	Adeegga & Agabka	46,000	112,000	112,000
	221	Kharashaadka Guud	46,000	112,000	112,000
	2211	Hawlaha Guud	16,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	8,000	18,000	18,000
	2214	Dayactir iyo Hagaajin	8,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,000	30,000	30,000
	2216	Kharashka socdaalka	6,000	22,000	22,000
40501		Hay'adda Naafadda Soomaaliyeed	-	-	100,000
	21	Adeegga Shaqaalaha	-	-	52,000
	211	Gunnyoyinka & Mushaharka	-	-	52,000
	2112	Gunno	-	-	52,000
	22	Adeegga & Agabka	-	-	48,000
	221	Kharashaadka Guud	-	-	48,000
	2213	Shidaalka iyo Saliidda	-	-	12,000
	2214	Dayactir iyo Hagaajin	-	-	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	-	12,000
	2216	Kharashka socdaalka	-	-	12,000
		MASHAARIICDA	17,689,201	34,162,091	48,724,001
		Xafiiska Raisulwasaaraha - Mashaariicda	2,641,195	7,638,433	7,638,433
70201		Mashruuca CIP	2,641,195	7,638,433	7,638,433
	21	Adeegga Shaqaalaha	-	245,120	245,120
	211	Gunnyoyinka & Mushaharka	-	245,120	245,120
	2111	Mushaarka Shaqaalaha Joogtada ah	-	245,120	245,120
	22	Adeegga & Agabka	2,332,718	6,390,633	6,390,633
	221	Kharashaadka Guud	512,944	914,330	914,330
	2211	Hawlaha Guud		15,000	15,000
	2213	Shidaalka iyo Saliidda		39,330	39,330
	2214	Dayactir iyo Hagaajin		60,000	60,000
	2215	Alaabta Xafiiska iyo Agabyada kale	287,510	500,000	500,000
	2216	Kharashka socdaalka	225,434	300,000	300,000
	222	Kharashaadka Waxbarashada & Tababaradda	92,926	1,750,000	1,750,000
	2221	Kharashaadka Waxbarashada		250,000	250,000
	2222	Kharashaadka Tababaradda	92,926	1,500,000	1,500,000
	223	Adeegga la talinta & Xirfadaha	1,679,867	3,413,420	3,413,420
	2231	Adeegga Latalinta iyo Xirfadaha	1,679,867	3,368,420	3,368,420
	2232	Adeegga Hanti-dhwrka		45,000	45,000
	224	Kharashaadka Maamulka Maaliyadda	21,824	112,883	112,883
	2241	Khidmadda Bangiga	21,824	112,883	112,883
	226	Kharashaadka Kale	25,158	200,000	200,000
	2261	Kharashaadka kale (Raashin)	25,158	200,000	200,000
	23	Kharashaadka Raasumaalka	308,477	650,000	650,000
	231	Kharashaadka Raasumaaalka	308,477	650,000	650,000
	2314	Hanti kale ee Maguurtada	308,477	650,000	650,000

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	271	Faidoyinka Bulshadda	-	352,680	352,680
	271	Fa'idoyonka Amniga ee Bulshadda	-	352,680	352,680
	2711	Macaashka Lambarka Bulshada ee lacagta cadaanka ah		352,680	352,680
		Wasaaradda Maaliyadda - Mashaariicda	11,330,458	17,599,539	31,703,949
70202		Mashruuca SFF (MPTFand UN)	2,624,341	7,434,268	7,434,268
	22	Adeegga & Agabka	977,264	1,097,628	1,097,628
	221	Kharashaadka Guud	83,826	169,002	169,002
	2215	Alaabta Xafiiska iyo Agabyada kale	35,561	31,902	31,902
	2216	Kharashka socdaalka	48,265	137,100	137,100
	222	Kharashaadka Waxbarashada & Tababaradda	13,708	92,882	92,882
	2222	Kharashaadka Tababaradda	13,708	92,882	92,882
	223	Adeegga la talinta & Xirfadaha	836,137	792,822	792,822
	2231	Adeegga Latalinta iyo Xirfadaha	836,137	742,822	742,822
	2232	Adeegga Hanti-dhwrka		50,000	50,000
	224	Kharashaadka Maamulka Maaliyadda	43,593	42,922	42,922
	2241	Khidmadda Bangiga	43,593	42,922	42,922
	23	Kharashaadka Raasumaalka	1,647,077	6,336,640	6,336,640
	231	Kharashaadka Raasumaaalka	1,647,077	6,336,640	6,336,640
	2314	Hanti kale ee Maguurtada	1,647,077	6,336,640	6,336,640
70203		Mashruuca PFM	4,069,316	3,922,968	11,188,313
	22	Adeegga & Agabka	2,908,669	2,785,768	6,179,163
	221	Kharashaadka Guud	126,635	487,000	388,730
	2211	Hawlaha Guud	54,888	100,000	85,530
	2213	Shidaalka iyo Saliidda	9,287	20,000	28,200
	2214	Dayactir iyo Hagaajin	800	30,000	24,000
	2215	Alaabta Xafiiska iyo Agabyada kale	33,002	107,000	101,000
	2216	Kharashka socdaalka	28,658	230,000	150,000
	222	Kharashaadka Waxbarashada & Tababaradda	71,526	279,000	809,004
	2221	Kharashaadka Waxbarashada	37,679	6,000	-
	2222	Kharashaadka Tababaradda	33,847	273,000	809,004
	223	Adeegga la talinta & Xirfadaha	2,701,360	1,987,768	4,884,929
	2231	Adeegga Latalinta iyo Xirfadaha	2,701,360	1,985,768	4,484,929
	2232	Adeegga Hanti-dhwrka		2,000	400,000
	224	Kharashaadka Maamulka Maaliyadda	9,147	32,000	22,500
	2241	Khidmadda Bangiga	9,147	30,000	22,500
	2243	Lacagaha Caymiska	-	2,000	-
	226	Kharashaadka Kale	-	-	74,000
	2261	Kharashaadka kale (Raashin)		-	74,000
	23	Kharashaadka Raasumaalka	1,160,647	1,137,200	5,009,150
	231	Kharashaadka Raasumaaalka	1,160,647	1,137,200	5,009,150
	2312	Mishiinka, alaabta guriga iyo qalabka		-	299,150
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	1,122,197	860,200	3,250,000
	2314	Hanti kale ee Maguurtada	38,450	277,000	1,460,000
70204		Mashruuca EFG	1,236,182	1,020,000	4,906,168
	21	Adeegga Shaqaalaha	21,600	42,000	42,000
	211	Gunnoyinka & Mushaharka	21,600	42,000	42,000
	2111	Mushaarka Shaqaalaha Joogtada ah		6,000	6,000
	2112	Gunno	21,600	36,000	36,000
	22	Adeegga & Agabka	1,181,487	878,000	2,664,168
	221	Kharashaadka Guud	23,844	168,000	257,309
	2211	Hawlaha Guud		20,000	-
	2213	Shidaalka iyo Saliidda		8,000	5,500
	2214	Dayactir iyo Hagaajin		35,000	58,667
	2215	Alaabta Xafiiska iyo Agabyada kale	10,842	55,000	82,225

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	2216	Kharashka socdaalka	13,002	50,000	110,917
	222	Kharashaadka Waxbarashada & Tababaradda	53,350	350,000	600,152
	2221	Kharashaadka Waxbarashada		50,000	30,000
	2222	Kharashaadka Tababaradda	53,350	300,000	570,152
	223	Adeegga la talinta & Xirfadaha	1,103,974	340,000	1,756,707
	2231	Adeegga Latalinta iyo Xirfadaha	1,103,974	300,000	1,681,707
	2232	Adeegga Hanti-dhwrka		40,000	75,000
	224	Kharashaadka Maamulka Maaliyadda	319	20,000	50,000
	2241	Khidmadda Bangiga	319	20,000	50,000
	23	Kharashaadka Raasumaalka	33,095	100,000	2,200,000
	231	Kharashaadka Raasumaaalka	33,095	100,000	2,200,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	4,350	50,000	200,000
	2314	Hanti kale ee Maguurtada	28,745	50,000	2,000,000
70205		Mashruuca RCRF	1,581,558	2,591,000	2,150,000
	21	Adeegga Shaqaalaha	153,344	148,500	148,500
	211	Gunnyoyinka & Mushaharka	153,344	148,500	148,500
	2111	Mushaarka Shaqaalaha Joogtada ah	69,715	51,950	51,950
	2112	Gunno	83,629	96,550	96,550
	22	Adeegga & Agabka	1,378,377	2,181,000	1,940,000
	221	Kharashaadka Guud	242,048	501,000	301,000
	2211	Hawlaha Guud	42,600	66,000	66,000
	2213	Shidaalka iyo Saliidda	7,022	20,000	20,000
	2214	Dayactir iyo Hagaajin	3,333	20,000	20,000
	2215	Alaabta Xafiiska iyo Agabyada kale	37,323	80,000	80,000
	2216	Kharashka socdaalka	151,770	315,000	115,000
	222	Kharashaadka Waxbarashada & Tababaradda	238,137	250,000	100,000
	2222	Kharashaadka Tababaradda	238,137	250,000	100,000
	223	Adeegga la talinta & Xirfadaha	631,887	1,060,000	669,000
	2231	Adeegga Latalinta iyo Xirfadaha	444,071	660,000	419,000
	2232	Adeegga Hanti-dhwrka	187,816	400,000	250,000
	224	Kharashaadka Maamulka Maaliyadda	266,307	370,000	170,000
	2241	Khidmadda Bangiga	266,307	370,000	170,000
	226	Kharashaadka Kale	-	-	700,000
	2261	Kharashaadka kale (Raashin)		-	700,000
	23	Kharashaadka Raasumaalka	49,837	261,500	61,500
	231	Kharashaadka Raasumaaalka	49,837	261,500	61,500
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		200,000	-
	2314	Hanti kale ee Maguurtada	49,837	61,500	61,500
70206		Mashruuca (SCORE)	1,819,060	2,631,303	6,025,200
	21	Adeegga Shaqaalaha	1,400	36,000	16,500
	211	Gunnyoyinka & Mushaharka	1,400	36,000	16,500
	2111	Mushaarka Shaqaalaha Joogtada ah	1,400	36,000	16,500
	22	Adeegga & Agabka	1,505,816	2,297,419	6,006,700
	221	Kharashaadka Guud	115,915	164,762	98,600
	2211	Hawlaha Guud	-	4,500	4,500
	2213	Shidaalka iyo Saliidda	973	5,500	3,600
	2214	Dayactir iyo Hagaajin	595	4,877	2,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,495	19,885	18,500
	2216	Kharashka socdaalka	103,852	130,000	70,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	30,000	30,000
	2221	Kharashaadka Waxbarashada	-	10,000	-
	2222	Kharashaadka Tababaradda	-	20,000	30,000
	223	Adeegga la talinta & Xirfadaha	1,380,840	2,084,907	5,863,600
	2231	Adeegga Latalinta iyo Xirfadaha	1,380,840	2,054,907	5,863,600

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	2232	Adeegga Hanti-dhwrka		30,000	-
	224	Kharashaadka Maamulka Maaliyadda	6,599	14,750	14,500
	2241	Khidmadda Bangiga	6,599	9,250	9,000
	2243	Lacagaha Caymiska		5,500	5,500
	226	Kharashaadka Kale	2,463	3,000	-
	2261	Kharashaadka kale (Raashin)	2,463	3,000	-
	23	Kharashaadka Raasumaalka	311,844	297,884	2,000
	231	Kharashaadka Raasumaaalka	311,844	297,884	2,000
	2312	Mishiinka, alaabta guriga iyo qalabka	18,783	3,000	2,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		111,884	-
	2314	Hanti kale ee Maguurtada	293,061	183,000	-
		Wasaaradda Arrimaha Gudaha -	1,125,593	4,797,119	4,797,119
70207		Mashruuca Taageerada Xasilinta (S2S)	489,209	1,699,694	1,699,694
	21	Adeegga Shaqaalaha	8,000	45,000	45,000
	211	Gunnoyinka & Mushaharka	8,000	45,000	45,000
	2112	Gunno	8,000	45,000	45,000
	22	Adeegga & Agabka	477,209	1,463,693	1,463,693
	221	Kharashaadka Guud	24,675	80,706	80,706
	2211	Hawlaha Guud	6,500	18,420	18,420
	2213	Shidaalka iyo Saliidda	5,858	5,400	5,400
	2214	Dayactir iyo Hagaajin	1,473	7,430	7,430
	2215	Alaabta Xafiiska iyo Agabyada kale	3,044	9,514	9,514
	2216	Kharashka socdaalka	7,800	39,942	39,942
	222	Kharashaadka Waxbarashada & Tababaradda	140,000	985,450	985,450
	2222	Kharashaadka Tababaradda	140,000	985,450	985,450
	223	Adeegga la talinta & Xirfadaha	299,000	378,164	378,164
	2231	Adeegga Latalinta iyo Xirfadaha	299,000	378,164	378,164
	224	Kharashaadka Maamulka Maaliyadda	13,534	19,373	19,373
	2241	Khidmadda Bangiga	13,534	19,373	19,373
	26	Deeqaha	4,000	191,001	191,001
	2631	Deeqaha Kharashaadka Joogtadda Dawlad Goboleyadda & GB	4,000	191,001	191,001
70208		Mashruuca SUIPP	636,384	3,097,425	3,097,425
	21	Adeegga Shaqaalaha	154,481	-	-
	211	Gunnoyinka & Mushaharka	154,481	-	-
	2111	Mushaarka Shaqaalaha Joogtada ah	154,481	-	-
	22	Adeegga & Agabka	481,904	1,746,214	1,746,214
	221	Kharashaadka Guud	20,500	108,000	108,000
	2211	Hawlaha Guud	-	9,000	9,000
	2213	Shidaalka iyo Saliidda	-	10,000	10,000
	2214	Dayactir iyo Hagaajin	-	7,000	7,000
	2215	Alaabta Xafiiska iyo Agabyada kale	5,500	12,000	12,000
	2216	Kharashka socdaalka	15,000	70,000	70,000
	222	Kharashaadka Waxbarashada & Tababaradda	20,000	40,000	40,000
	2222	Kharashaadka Tababaradda	20,000	40,000	40,000
	223	Adeegga la talinta & Xirfadaha	415,677	1,053,520	1,053,520
	2231	Adeegga Latalinta iyo Xirfadaha	415,677	1,023,520	1,023,520
	2232	Adeegga Hanti-dhwrka	-	30,000	30,000
	224	Kharashaadka Maamulka Maaliyadda	10,987	90,000	90,000
	2241	Khidmadda Bangiga	10,987	90,000	90,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	165,500	165,500
	2255	Alaabaha & Adeegga kale ee Gaarka ah		165,500	165,500
	226	Kharashaadka Kale	14,739	289,194	289,194
	2261	Kharashaadka kale (Raashin)	14,739	289,194	289,194
	23	Kharashaadka Raasumaalka	-	1,351,211	1,351,211
	231	Kharashaadka Raasumaaalka	-	1,351,211	1,351,211

XEERKA QOONDAHA MIISAANIYADDA 2019-KA

	2314	Hanti kale ee Maguurtada		1,351,211	1,351,211
		Macdanta iyo Patroolka	-	127,000	484,500
70209		Mashruuca SOPTAP	-	127,000	484,500
	22	Adeegga & Agabka	-	123,200	480,900
	221	Kharashaadka Guud	-	7,200	5,400
	2215	Alaabta Xafiiska iyo Agabyada kale		700	400
	2216	Kharashka socdaalka		6,500	5,000
	223	Adeegga la talinta & Xirfadaha	-	108,500	469,500
	2231	Adeegga Latalinta iyo Xirfadaha		91,000	452,000
	2232	Adeegga Hanti-dhwrka		17,500	17,500
	224	Kharashaadka Maamulka Maaliyadda	-	7,500	6,000
	2241	Khidmadda Bangiga		7,500	6,000
	23	Kharashaadka Raasumaalka	-	3,800	3,600
	231	Kharashaadka Raasumaaalka	-	3,800	3,600
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		1,200	1,000
	2314	Hanti kale ee Maguurtada		2,600	2,600
		Wasaaradda Boostiga & ISgaarsiinta	2,591,956	4,000,000	2,500,000
70210		Mashruuca ICT	2,591,956	4,000,000	2,500,000
	22	Adeegga & Agabka	717,406	1,435,000	983,830
	221	Kharashaadka Guud	122,621	403,000	275,600
	2211	Hawlaha Guud	6,817	25,000	16,000
	2212	Kirada		160,000	69,600
	2213	Shidaalka iyo Saliidda	2,390	8,000	15,000
	2215	Alaabta Xafiiska iyo Agabyada kale	51,380	50,000	35,000
	2216	Kharashka socdaalka	62,034	160,000	140,000
	222	Kharashaadka Waxbarashada & Tababaradda	37,808	160,000	180,000
	2222	Kharashaadka Tababaradda	37,808	160,000	180,000
	223	Adeegga la talinta & Xirfadaha	535,721	822,000	490,730
	2231	Adeegga Latalinta iyo Xirfadaha	535,721	822,000	470,730
	2232	Adeegga Hanti-dhwrka		-	20,000
	224	Kharashaadka Maamulka Maaliyadda	21,257	50,000	37,500
	2241	Khidmadda Bangiga	21,257	50,000	37,500
	23	Kharashaadka Raasumaalka	1,874,549	2,565,000	1,516,170
	231	Kharashaadka Raasumaaalka	1,874,549	2,565,000	1,516,170
	2314	Hanti kale ee Maguurtada	1,874,549	2,565,000	1,516,170
		Wasaaradda Biyaha & Tamarta	-	-	1,600,000
70210		Mashruuca Biyaha & Tamarta	-	-	1,600,000
	22	Adeegga & Agabka	-	-	608,000
	221	Kharashaadka Guud	-	-	84,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	-	24,000
	2216	Kharashka socdaalka	-	-	60,000
	223	Adeegga la talinta & Xirfadaha	-	-	500,000
	2231	Adeegga Latalinta iyo Xirfadaha	-	-	450,000
	2232	Adeegga Hanti-dhwrka	-	-	50,000
	224	Kharashaadka Maamulka Maaliyadda	-	-	24,000
	2241	Khidmadda Bangiga	-	-	24,000
	23	Kharashaadka Raasumaalka	-	-	992,000
	231	Kharashaadka Raasumaaalka	-	-	992,000
	2313	Khidmadda Bangiga	-	-	567,000
	2314	Hanti kale ee Maguurtada	-	-	425,000