Jamhuuriyadda Federaalka Soomaaliya
*Xafiiska Madaxweynaha*

جمهورية الصومال الفيدرالية
مكتب الرئيس

**Federal Republic of Somalia**
*Office of the President*

**SHARCI LR. 16** **Taariikh: 05/12/2019**
**ANSIXINTA DIB-U-EEGISTA MIISAANIYADDA 2019**

**MADAXWAYNAHA J.F.S,**

**MARKUU ARKAY:** Qodobka 87aad, Faqradda 1aad iyo Faqradda 2aad ee Dastuurka KMG

**MARKUU ARKAY:** Qodobka 90aad, Xarafka "F" ee Dastuurks KMG

**MARKUU ARKAY:** Warqadda Gudoomiyaha Golaha Shacabka Ref:211/01/B-10/19 taariikh 04/12/2019 kuna saabsan Ansixinta Dib-u-eegista Miisaaniyadda 2019

**MARKUU TIXGELIYAY:** Baahida loo qabo in dib-u-eegis lagu sameeyo Miisaaniyadda 2019

**Waxa uu Madaxweynuhu soo saaray Sharcigan:**

**Qodobka 1aad**

Laga billaabo marka uu Madaxweynuhu saxiixo Sharcigan, waxa si rasmi ah loo oggolaaday ansixinta Qoondaha ku Noqoshada iyo dib u eegista dib-u-eegista Miisaaniyadda 2019.

**Qodobka 2aad**

Marka uu Madaxweynaha JFS saxiixo Sharcigan, waxa lagu soo daabici doonaa Faafinta Rasmiga ah ee Jamhuuriyadda Federaalka Soomaaliyeed.

**MUQDISHO: 05/12/2019**

JAMHUURIYADDA FEDERAALKA SOOMAALIYA
XAFIISKA HANTIDHAWRKA GUUD
WAA LA DIIWAAN GELIYEY
DIIWAAN NO: HAN/001/2020
TAARIIKH 8/1/2020
SAXIIXA HANTIDHAWRKA GUUD

Madaxweynaha J. F.S
**Maxamed Cabdullaahi Maxamed "Farmaajo"**

Jamhuuriyadda Federaalka Soomaaliya
Golaha Shacabka
Xafiiska Guddoomiyaha

الجمهورية الفيدرالية الصومالية
مجلس الشعب
مكتب الرئيس

Somali Federal Republic
The House of the People
Office of the Speaker

Ref: 211/12/01/B-10/19 :الرقم

Mogadishu Dec 2, 2019: التاريخ

Ku: Madaxweyanaha Jmahuuriyadda Federaalka soomaaliya

Og: Ra'iisul wasaaraha Xukuumadda Federaalka

Og: Guddiga Maaliyadda iyo La Xisaabtanka Hay'adah Dawladda .

Og: Garyqaanka Guud ee Dawladda

Og: Hantidhawrka Qaranka

Og: Xoghayaha Guud ee Golaha Shacabka

Og: Agaasimaha Waaxda Shuruucda ee Golaha Shacabka

**Ujeedo: Qoondaha ku Noqoshada Miisaaniyadda 2019-ka**

**Mudane Madaxweyne,**

Sida aad la socoto, **Qoondaha ku Noqoshada Miisaaniyadda 2019-ka** ee halkaan ku lifaaqan waxa soo gudbisay Wasaarada Maaliyadda XFS.

Kadib waxaa ka baaraandagey oo habraacii loogu talagaly marsiiyay Guddiga Maaliyadda iyo La xisaabtanka Hay'adaha Dawladda; iyadoo xildhibaanada Golaha Shacabka ay ka doodeen. Ugu danbayna wuxuu Goluhu ku ansixiyay Sharcigan Kalfadhiga 6aad fadhigiisa 15-aad taariikhdu markay ahayd 2/12/2019 iyadoo 141 Xildhibaan xaadir yihiin, codayntuna sidaan ayay u dhacaday:

**Oggol: 118;** **Diiday: 15;** **Ka aamustay: 8;**

Hadaba M.ne Madaxweyne waxaan si waafaqsan qodobka 90aad xarafka (q) ee Dastuurka Jamhuuriyadda Federaalka kaaga codsanayaa inaad go,aanka Golaha ku ogolaato xeer Madaxweyne, si loogu soo saaro Faafinta Rasmiga ah ee Dawlada.

Tell: +252 6 1 2224442 / +252-615577472
E-mail. speaker@parliament.gov.so mmursal44@hotmail.com

Naga Guddooma Salaan Qiimo iyo Qadarin Xanbaarsan

M.ne Maxamed Mursal Sheikh Abdirahmaan
Guddoomiyaha Golaha Shacabka BFS

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# QOONDAHA KU NOQOSHADA MIISAANIYADDA
# 2019 - KA

## Guddoomiyaha Golaha Shacabbka - Baarlamaanka JFS

**Tirada Xubnaha Codeysay 141:** Oggol: 118; Diiday: 15; Ka Aamustay: 8;

| | |
|---|---|
| Saxiix: M.ne Maxamed Mursal Sheikh Cabdirahman | Taariikh: Dec 2, 2019 |

## Guddoomiye ku-xigeenka 1aad- Golaha Shacabka Baarlamaanka JFS

| | |
|---|---|
| Saxiix: M.ne Cabdiwali Sheekh Ibraahim Muudey | Taariikh: Dec 2, 2019 |

## Xoghayaha Guud ee Golaha Shacabka Baarlamaanka JFS

| | |
|---|---|
| Saxiixa: Mudane Cabdikarim Xaaji Cabdi Buux | Taariikh: Dec 2, 2019 |

JAMHUURIYADDA FEDERAALKA SOOMAALIYA

JAMHUURIYADDA FED.SOOMAALIYA
GOLAHA SHACABKA
SOO GELID
NO: 339
TR: 08-10-19
SAXIIX:

# QOONDAHA KU NOQOSHADA MIISAANIYADDA 2019-KA

**TIRSI 00014**

**HALKU-DHIGGA SANNADKAN 2019-KA**

**"KU TIIRSANAANTA DHAQAALAHEENA"**

# XEERKA QOONDAHA KU NOQOSHADA MIISAANIYADDA 2019-KA

Tusmada buugga


BAYAAN TIRSI 00014/2019 ..... 2

1. QAYBTA KOOWAAD GUUD AHAAN ..... 2

CINWAAN GAABAN ..... 2

1.1 QEEXIID ..... 2

1.2 WADARTA MIISAANIYADDA LA QOONDEEYEY ..... 3

2 QAYBTA LABAAD ..... 3

2.1 AWOODAHA XAFIISYADA DOWLADDA FEDERAALKA SOOMAALIYA ..... 3

2.2 MIISAANIYAD WAREEJIIN ..... 4

2.3 MIISAANIYAD WAREEJINTA XAFIISKA DHEXDIISA ..... 4

2.4 MIISAANIYAD WAREEJINTA XAFIISYADA DHEXDOODA ..... 4

2.5 WAREEJINTA MIISAANIYADDA KAYDKA ..... 4

2.6 MIISAANIYADDA KABISTA ..... 5

2.7 GASHIBAXA/QAAN BAX ..... 5

2.8 QAAMAHA ..... 5

3 QAYBTA SEDEXAAD ..... 5

3.1 MUDNAANTA KHARASH BIXINTA ..... 5

3.2 DHITO ..... 5

3.3 LACAGTA LAGA BIXIYO MIISAANIYADDA DUUDUUBKA ..... 6

3.4 XADDIGA KHARASH BIXINTA ..... 6

3.5 GEDAB ..... 6

3.6 LACAG BIXINTA AGABKA IYO ADEEGGA ..... 7

3.7 LACAGTA AAN LA ISTIC-MAALIN ..... 7

3.8 WARBIXIN XISAABEEDKA ..... 7

4 QAYABTA SHANAAD ..... 8

4.1 QOONDAYNTA MIISAANIYADDA XAFIISYADA DOWLADDA ..... 8

4.2 MUDDADA DHAQAN-GALKA ..... 8

5 LIFAAQYADA KU NOQOSHADA MIISAANIYADDA SANADKA 2019-KA ..... 9

5.1 SOO KOOBIDDA DAKHLIGA IYO KHARASHKA KU NOQOSHADA MIISAANIYADDA SANADKA 2019 ..... 9

5.2 FAH-FAHINTA DAKHLIGA GUUD DOWLADDA EE KU NOQOSHADA MIISANIYADDA SANADKA 2019-KA ..... 10

5.3 QOONDADA HAY'ADAHA EE KU NOQOSHADA MIISAANIYADDA SANADKA 2019-KA ..... 11

5.4 SOO KOOBIDDA KU NOQOSHADA MIISAANIYADDA SANADKA 2019-KA ( US$) ..... 13

5.5 FAAH-FAAHINTA KU NOQOSHADA MIISAANIYADDA SANADKA 2019-KA EE HAY'ADAHA DOWLADDA ..... 16

**Bayaan Tirsi 00014/2019**

**XEERKA DHAQANGELINTA KU NOQOSHADA MIISAANIYADDA SANADKA 2019 EE JAMHUURIYADDA FEDARAALKA SOOMALIYA.**

Maadaama, uu qeexayo Dastuurka Jamhuuriyadda Federaalka Soomaliya in uu Golaha sharci dajintu ansixiyo, dhaqan galiyana miisaaniyadda Sanadlaha ah.

Maadaama, ay tahay lagama maarmaan in la ansixiyo, lana qaybiyo Miisaaniyadda Dowladda Fedaraalka ee Soomaaliya si ay ugu fuliso hawlaheeda sanad xisaabeedka 2019.

Haddaba, iyadoo laga duulayo qodobka 124rd xarafkiisa (a) ee Dastuurka KMG ah Dowladda Federalka Soomaliya, ayaa Golaha Shacabku ansixyey Miisaaniyadda sanadka 2019-ka ee faahfaahinteedu ku lifaaqan tahay halkan iyo xeerka dhaqangelinta Miisaaniyadda ee qodobadiisu hoos ku taxan yihiin: -

## 1. Qaybta Koowaad

### Guud Ahaan

**Cinwaan Gaaban**

Xeerkan oo ka kooban bayaanno qodobeysan iyo faahfaahinta ku noqoshada Miisaaniyadda ayaa waxaa lagu magacaabay "Xeerka Dhaqangelinta Ku Noqoshada Miisaaniyadda sanadka 2019-ka ee tirsi 00014/2019"

### 1.1 Qeexiid

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. "Qoondayn" waxaa loo la jeedaa amar kasta oo uu Golaha sharci dajintu ku amrayo in lacag laga bixiyo Miisaniyadda duduubka ah.
2. "Ansixin" waxaa loo la jeedaa ayidaadda uu ayido wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Golaha sharci dajintu sameeyey.
3. "Kharashka Mashaaricda" waxaa loo laa jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
4. "Gedab "waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.
5. "Wasiir ama wasaarad" waxaa loo laa jeedda wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.

6. "Xafiis dawladeed" waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaniyadda Dowladda ee bayaankan lagu xeeriyay.

7. "Kala wareejin" waxaa loola jeedaa ogolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.

8. "Qaansheegatada" waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay'adaha dowladda siiya adeeg ama agab.

### 1.2 Wadarta Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2019-ka kuna dhamaada 31, December 2019-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Ku noqoshada Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

| | |
|---|---|
| B) Kharashka Joogtada ah | **US$ 326,339,877** |
| T) Kharashka Raasumaalka ah | **US$ 63,818, 956** |
| **Wadarta Guud Ee Miisaaniyadda** | **US$ 390,158,833** |

## 2 Qaybta Labaad

## Maamulka Miisaaniyadda

### 2.1 Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas'uuliyiinta xafiisyada Dowladda Federalka Soomaaliya ee ay khusayso, si ay hawlahooda ugu fushadaan.

2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talogalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

## 2.2 Miisaaniyad Wareejiin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Misaaniyadda Mashaariiicda.

2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

## 2.3 Miisaaniyad Wareejinta Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay qodob-hoosaadka 1aad ee kor ku xusan.

## 2.4 Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas.

2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dowladeed.

## 2.5 Wareejinta Miisaaniyadda kaydka

1. Wasiirku wuxuu awoodiisa ku amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmad deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka keydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Golaha Shacabka warbixin ku aadan kharashka laga wareejiyey keydka kabidda.

2. Kharashka kaydka lama filaanka waxaa keliya oo loo isticmaali karaa xaalad degdeg ah sida fatahaado, abaaro, cuduro dilaacay ama kharashaad kale aan muuqan kolkii miisaaniyadda la diyaarinayey iyo IWM, looma isticmaali karo baahida kharashka caadiga ah ee xafiisyada Dowladda.

### 2.6 Miisaaniyadda Kabista

Golaha sharci dajintu isagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

### 2.7 Gashibaxa/Qaan Bax

Gashibaxa iyo Amaahda sharciyeysan ee laga dhaxlay Miisaaniyadda 2018-ka ayaa noqoneysa gashibax u gudbeysa sanadka 2019-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

### 2.8 Qaamaha

Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda, marka laga reebo lacago horumaris yar yar ah ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa.

## 3 Qaybta Sedexaad

**Kharash Bixin**

### 3.1 Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay ku noqoshada Miisaaniyadda sanadka 2019-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida
2. Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka iyo Gobolka)
3. Mushaarooyinka/gunnooyinka Shaqaalaha Rayidka ah
4. Gunnada Xildhibaanada iyo G/Wasiirada
5. Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore
6. Adeegga iyo Agabka Xafiisyada Dowladda qaran iyo gobolbada
7. Gashibaxa Alaabta iyo Qaamaha la hormarsaday

### 3.2 Dhito

1. Dhakhliga Dowladda Federalka Soomaaliya waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.

2. Bangiga dhexe waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

### 3.3 Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu golaha sharci dajintu ogolaan, wax kharash ah lagama bixin karo ku noqoshada Miisaaniyadda duuduubka ah.

2. Lagama gali karo kharash ama gedab ku noqoshada Miisaaniyadda la ansixiyey, ka hor inta aanu ansixin ama qoondayn wasiirku.

3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.

4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe.

5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.

6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.

7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

### 3.4 Xaddiga kharash Bixinta

1. Marka laga reebo sida ku xusan qodobada 2.2 ilaa 2.5, ma jirto hay'ad kharash gareyn karta sanadka gudihiisa, qoondada loogu qoondeeyey xeerkan ee sanadka.

2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaango'naan doonta xadiga Wasiirka jaangooyo.

### 3.5 Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay mooyee.

2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2019.

3. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.

4. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.

### 3.6 Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg.

I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.

II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga

III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.

3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

### 3.7 Lacagta aan la Istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

### 3.8 Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.

2. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

# 4 Qayabta Shanaad

## Qoondaynta Miisaaniyadda

### 4.1 Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2019-ka, waana sida hoos ku xusan.

| | |
|---|---|
| a) **Miisaaniyadda Joogtada ah** | **US$ 326,339,877** |
| b) **Miisaaniyadda Raasumaalka** | **US$ 63,818,956** |
| **Wadarta Guud** | **US$ 390,158,833** |

2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku fah-faahsantahay xagga hoose ee bayaankan

### 4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa Maalinta Madaxweynaha Jamhuuriyadda Federaalka saxiixo.

Laga soo saaray Muqdhisho_____ malinta _____2019

**Madaxwaynaha**
**Jamhuuriyadda Federaalka Soomaali**

## 5 Lifaaqyada Ku Noqoshada Miisaaniyadda sanadka 2019-ka

### 5.1 Soo Koobidda Dakhliga iyo Kharashka Ku Noqoshada Miisaaniyadda sanadka 2019

| FAAH-FAAHIN | 2017 Dhabta | 2018 Dhabta | 2019 Kutalagalka | 2019 Kunoqoshadda | Isbadalka Tiro | Isbadalka % | Wadaagga % |
|---|---|---|---|---|---|---|---|
| 1. DAKHLIGA GUDAHA & DEEQAHA | 248.3 | 276.0 | 344.2 | 390.1 | 45.9 | 11.8% | 100.0% |
| (A) DAKHLIGA GUDAHA | 142.6 | 183.4 | 189.9 | 221.3 | 31.5 | 14.2% | 56.7% |
| Canshuuraha | 112.0 | 138.9 | 135.2 | 146.1 | 10.9 | 7.5% | 37.5% |
| Canshuurta Dakhliga & Faaiidooyinka | 3.4 | 8.6 | 9.1 | 9.8 | 0.7 | 7.1% | 2.5% |
| Canshuurta Adeegga & Agabka | 8.9 | 22.1 | 22.0 | 22.8 | 0.8 | 3.5% | 5.8% |
| Canshuurta Ganacsiga Dibadda | 92.8 | 100.3 | 97.0 | 103.4 | 6.4 | 6.2% | 26.5% |
| Canshuuraha Kale | 6.9 | 7.9 | 7.1 | 10.1 | 3.0 | 29.9% | 2.6% |
| Dakhliga aan Canshuuriga ahayn | 30.6 | 44.5 | 54.7 | 75.2 | 20.6 | 27.3% | 19.3% |
| Deeqaha | 105.6 | 92.6 | 154.3 | 168.8 | 14.4 | 8.6% | 43.3% |
| Deeq Laba Dhinac ah | 61.8 | 29.5 | 30.0 | 35.1 | 5.1 | 14.5% | 9.0% |
| Deeq - Dhinacya badan | 43.8 | 63.1 | 124.3 | 133.7 | 9.3 | 7.0% | 34.3% |
| 2. KHARASHKA GUUD | 245.6 | 268.5 | 344.2 | 390.2 | 46.0 | 11.8% | 100.0% |
| Kharashaadka Joogtadda | 227.9 | 249.5 | 295.5 | 326.3 | 30.9 | 9.5% | 83.6% |
| Adeegga Shaqaalaha | 124.6 | 142.4 | 155.3 | 166.5 | 11.2 | 6.7% | 42.7% |
| Isticmaalka Agabka iyo Adeegga | 67.2 | 69.8 | 89.9 | 94.3 | 4.5 | 4.7% | 24.2% |
| Mashaariic | 1.0 | 2.4 | 9.5 | 18.5 | 9.0 | 48.8% | 4.7% |
| Deeqaha Dowladda Dhexe | 23.4 | 30.7 | 35.8 | 43.0 | 7.2 | 16.7% | 11.0% |
| Keydka Kabidda | 4.0 | 4.1 | 2.5 | 1.4 | - 1.1 | -81.4% | 0.4% |
| Gashibax | 7.8 | - | 2.5 | 2.6 | 0.1 | 3.4% | 0.7% |
| Kharashaadka Raasumaalka | 17.7 | 19.0 | 48.7 | 63.8 | 15.1 | 23.7% | 16.4% |
| Adeegga Shaqaalaha | 0.3 | 0.3 | 0.5 | 0.5 | 0.0 | 1.9% | 0.1% |
| Isticmaalka Agabka iyo Adeegga | 12.0 | 10.8 | 29.6 | 43.2 | 13.7 | 31.6% | 11.1% |
| Mashaariic | 5.4 | 7.5 | 18.1 | 17.8 | - 0.3 | -1.6% | 4.6% |
| Subsidies | | | | 2.0 | 2.0 | 100.0% | 0.5% |
| Deeqaha Dowladda Dhexe | - | 0.1 | 0.2 | 0.3 | 0.1 | 25.4% | 0.1% |
| Fa'idada Bulshadda | - | 0.3 | 0.4 | - | - 0.4 | #DIV/0! | 0.0% |
| 3. Faraqa | 2.7 | 7.5 | 0.0 | - 0.0 | - 0.0 | - 0.0 | - |

# XEERKA QOONDAHA KU NOQOSHADA MIISAANIYADDA 2019-KA

## 5.2 Fah-fahinta Dakhliga Guud Dowladda Ee Ku Noqoshada Miisaniyadda sanadka 2019-ka

| | | Hay'adaha | 2018 Dhabta | 2019 Kutalagalka | 2019 Kunoqoshadda |
|---|---|---|---|---|---|
| | | **1. DAKHLIGA GUDAHA & DEEQAHA** | **276,015,384** | **344,199,036** | **390,136,991** |
| | | **(A) DAKHLIGA GUDAHA** | **183,417,381** | **189,850,000** | **221,343,000** |
| | | **Canshuuraha** | **138,944,146** | **135,200,000** | **146,125,000** |
| | | **Canshuurta Dakhliga & Faaiidooyinka** | **8,626,853** | **9,100,000** | **9,800,000** |
| **1111** | | **Mushaharka Shaqaalaha** | **6,861,144** | **6,400,000** | **7,800,000** |
| | 111101 | Mushaharka Shaqaalaha - Dawladda | 3,798,067 | 3,900,000 | 3,800,000 |
| | 111102 | Mushaharka Shaqaalaha - Gaarka | 3,063,078 | 2,500,000 | 4,000,000 |
| **1112** | | **Canshuurta Faaiidada Ganacsiga** | **1,379,171** | **2,200,000** | **1,500,000** |
| | 112101 | Canshuurta Faaiidada Shirkadaha | 1,379,171 | 2,200,000 | 1,500,000 |
| **1113** | | **Canshuuraha Kale ee Dakhliga & Faaiidooyinka** | **386,538** | **500,000** | **500,000** |
| | 113101 | Macaashka Daaraha | 386,538 | 500,000 | 500,000 |
| | | **Canshuurta Adeegga & Agabka** | **22,075,245** | **22,000,000** | **22,800,000** |
| **1141** | | **Canshuuraha Guud ee Agabka & Adeegyadda** | **22,075,245** | **22,000,000** | **22,800,000** |
| | 114101 | Canshuurta Gedista - Hoteelada | 3,242,208 | 200,000 | 800,000 |
| | 114102 | Canshuuraha Gedista - Isgaarsiinta | 5,593,345 | 6,500,000 | 5,900,000 |
| | 114103 | Canshuurta Gedista - Shirkadaha Korontada | | 500,000 | - |
| | 114104 | Canshuuraha Gedista - Waxyaabaha soo daga | 13,236,376 | 13,000,000 | 15,000,000 |
| | 114105 | Canshuuraha Gedista - Tigidhada duulimaadka | 3,316 | 1,800,000 | 1,100,000 |
| | | **Canshuurta Ganacsiga Dibadda** | **100,334,985** | **97,000,000** | **103,400,000** |
| **1151** | | **Canshuurta Furdooyinka iyo Ganacsiga Dibedda** | **86,977,440** | **85,000,000** | **90,000,000** |
| | | Canshuurta Furdooyinka iyo Ganacsiga Dibedda | **86,977,440** | **85,000,000** | **90,000,000** |
| **1156** | | **Canshuuraha kale ee Ganacsiga Dibedda** | **13,357,545** | **12,000,000** | **13,400,000** |
| | 115601 | Canshuurta soodejinta ee Khaadka | 13,357,545 | 12,000,000 | 13,400,000 |
| | | **Canshuuraha Kale** | **7,907,064** | **7,100,000** | **10,125,000** |
| **1161** | | **Casnhuurta Moorka** | **7,907,064** | **7,100,000** | **10,125,000** |
| | 116101 | Moorka Qaansheegadka & Qandaraasyadda - Notaayo | 2,654,463 | 2,600,000 | 1,750,000 |
| | 116102 | Canshuurta Socodka Baabuurta | 1,875,003 | 2,000,000 | 1,875,000 |
| | 116103 | Canshuuraha Moorka ee Kale | 2,992,691 | 2,500,000 | 3,000,000 |
| | 116109 | Shaqada tuban on goynta | 379,235 | | 3,500,000 |
| | | **(B) DEEQAHA DIBADDA** | **92,598,002** | **154,349,036** | **168,793,991** |
| | | **Deeqaha** | **92,598,002** | **154,349,036** | **168,793,991** |
| | | **Deeq Laba Dhinac ah** | **29,533,127** | **30,000,000** | **35,100,000** |
| **1311** | | **Deeq - Laba-geesood** | **29,533,127** | **30,000,000** | **35,100,000** |
| | 131101 | Turkey | 20,000,000 | 30,000,000 | 15,000,000 |
| | 131103 | Qatar | 3,462,259 | - | 20,000,000 |
| | 131112 | Algeria | - | - | 100,000 |
| | | **Deeq - Dhinacya badan** | **63,064,875** | **124,349,036** | **133,693,991** |
| **1321** | | **Deeq - Dhinacya badan** | **63,064,875** | **124,349,036** | **133,693,991** |
| | 132101 | Bangiga Adduunka - Sanduuqa Trusr oo badan | 5,013,598 | 7,434,268 | 3,925,284 |
| | 132102 | Baanka Adduunka - Mashruuca Ka-qaadista Awoodda | 3,535,168 | 7,638,433 | 4,644,890 |
| | 132103 | Baanka Adduunka - Maareynta Maaliyadda Guud | 2,173,857 | 11,188,313 | 10,188,313 |
| | 132104 | Bangiga Adduunka - Taageerada Qaybta ICT | 2,403,013 | 2,500,000 | 2,100,378 |
| | 132105 | Bangiga Adduunka - SCORE | 1,686,620 | 6,025,200 | 9,849,800 |
| | 132106 | Baanka Adduunka - RCRF - Mushaharka | 22,563,565 | 39,000,000 | 38,852,233 |
| | 132107 | Baanka Adduunka - SOPTAP (Shidaalka) | - | 484,500 | 500,000 |
| | 132108 | Bangiga Horumarinta Afrika - Hawlaha Dhaqaalaha iyo Maaliyadeed | 486,120 | 4,906,168 | 4,906,168 |
| | 132110 | United Nations - Mashruuca Qorshaynta Maalgalinta Magaalada | 400,975 | 3,097,425 | 6,395,319 |
| | 132111 | Qaramada Midoobay - Mashruuca Dhaqancelinta Degmada | 535,292 | 1,699,694 | 1,702,694 |
| | 132112 | Midowga Yurub - Bilayska | | 2,000,000 | |
| | 132113 | Midowga Yurub - Taageridda Miisaaniyadda | 13,266,667 | 34,600,000 | 31,000,000 |
| | 132114 | Ururka Waxbarasha Ee Caalamiga ah | | 2,175,035 | 2,175,035 |
| | 132115 | Baanka Adduunka - Mashruuca SEAP | | 1,600,000 | 1,600,000 |
| | 132116 | Baanka Adduunka - Mashruuca Shock-Responsive Project | - | - | 15,853,877 |
| | | **Dakhliga aan Canshuuriga ahayn** | **44,473,235** | **54,650,000** | **75,218,000** |
| | | **Iibka Adeeg & Agabka ee Dowladda** | **44,473,235** | **54,650,000** | **75,218,000** |
| **1422** | | **Khidmadaha** | **44,473,235** | **54,650,000** | **75,218,000** |
| | 142201 | Khidmadda Maamulka | 3,639,738 | 2,200,000 | 2,140,000 |
| | 142202 | Khidmadda Dal-kugalka | 9,495,596 | 4,800,000 | 4,700,000 |
| | 142203 | Khidmadda Baasaboorka | - | 5,200,000 | 5,000,000 |
| | 142204 | Ruqsadda Ganacsiga iyo Warshadaha | 740,544 | 650,000 | 900,000 |
| | 142205 | Oggolaanshaha shaqada - Ajaanibta | 948,604 | 800,000 | 1,200,000 |
| | 142206 | Khidmadda Dekadda - Albayrak | 29,179,675 | 22,000,000 | 26,500,000 |
| | 142207 | Khidmadda Garoonka Diyaaradaha - Favori | | 2,000,000 | 2,000,000 |
| | 142208 | Khidmada Ruqsadda Kallumaysiga | | 3,000,000 | 2,100,000 |
| | 142210 | Khidmada Hagaha Isgaarsiinta | | 2,000,000 | 8,678,000 |
| | 142211 | Khidmadda Duulimaadka Hawadda (IATA) | | 12,000,000 | 12,000,000 |
| | 142212 | Lacag celinta dib-u-celinta (ICAO) | | | 6,500,000 |
| | 142502 | Ujrooyinka dekada | 469,078 | | 3,500,000 |

## 5.3 Qoondada Hay'adaha Ee Ku Noqoshada Miisaaniyadda sanadka 2019-ka

| | | | Hay'adaha | 2018 Dhabta | 2019 Kutalagalka | 2019 Kunoqoshadda |
|---|---|---|---|---|---|---|
| A | | | Wadarta Guud Ee Miisaaniyadda | 268,470,768 | 344,199,035 | 390,158,833 |
| B | | | Kharashaadka Joogtadda | 249,470,620 | 295,475,035 | 326,339,877 |
| 100 | | | Hay'adaha Maamulka | 114,631,158 | 133,940,539 | 152,213,541 |
| | 101 | | Xafiiska Madaxtooyada | 4,597,574 | 5,838,587 | 6,585,247 |
| | | 10101 | Xafiiska Madaxtooyada | 4,597,574 | 5,838,587 | 6,585,247 |
| | 102 | | Baarlamaanka | 22,405,956 | 24,061,313 | 24,231,641 |
| | | 10201 | Xafiiska Golaha Shacabka | 4,513,873 | 5,508,481 | 5,545,953 |
| | | 10202 | Xubnaha Golaha Shacabka | 14,213,800 | 14,449,312 | 14,579,912 |
| | | 10203 | Xafiiska Aqalka Sare | 3,678,283 | 4,103,520 | 4,105,776 |
| | 103 | | Xafiiska Ra'iisul Wasaaraha | 5,338,280 | 5,777,630 | 6,263,610 |
| | | 10301 | Xafiiska Ra'iisul Wasaaraha | 5,338,280 | 5,777,630 | 5,736,718 |
| | | 10302 | Agaasimka Bi'adda | - | - | 526,892 |
| | 104 | | Arrimaha Dibedda | 6,921,437 | 8,178,378 | 16,418,484 |
| | | 10401 | Wasaaradda Arrimaha Dibedda | 2,615,522 | 2,898,863 | 3,239,923 |
| | | 10402 | Safaaradaha | 4,305,915 | 5,279,515 | 13,178,561 |
| | 105 | | Maaliyadda | 46,492,574 | 50,669,971 | 59,998,871 |
| | | 10501 | Wasaaradda Maaliyadda | 8,354,349 | 8,660,936 | 8,763,466 |
| | | 10502 | Xisaabiyaha Guud | 1,596,239 | 1,594,345 | 1,748,105 |
| | | 10503 | Adeega Guud ew Dowladda | 35,948,547 | 39,754,690 | 48,695,300 |
| | | 10504 | Agaasinka Xarunta Warbixinada Maaliyadda | 593,439 | 660,000 | 792,000 |
| | 106 | | Qorsheynta iyo Isk. Caalamiga | 1,391,929 | 2,673,791 | 2,608,058 |
| | | 10601 | Wasaaradda Qorsheynta Iyo Isk. Caalamiga | 1,391,929 | 2,673,791 | 2,608,058 |
| | 107 | | Arrimaha Gudaha iyo Fadaraalka | 7,663,614 | 12,506,080 | 11,227,720 |
| | | 10701 | Wasaaradda Arrimaha Gudaha iyo Fadaraalka | 7,196,065 | 11,940,116 | 10,652,936 |
| | | 10702 | Guddiga Qaxootiga Qaranka iyo Barakacayasha | 467,549 | 565,964 | 574,784 |
| | 108 | | Arrimaha Diinta iyo Awqaafta | 805,218 | 1,028,500 | 1,028,500 |
| | | 10801 | Wasaaradda Arrimaha Diinta iyo Awqaafta | 805,218 | 1,028,500 | 1,028,500 |
| | 109 | | Cadaaladda | 6,336,281 | 7,455,312 | 7,893,312 |
| | | 10901 | Wasaaradda Cadaaladda | 560,283 | 718,088 | 718,088 |
| | | 10902 | Ciidanka Asluubta | 5,775,997 | 6,737,224 | 7,175,224 |
| | 110 | | | 2,474,119 | 2,911,252 | 2,915,772 |
| | | 11001 | Maxkamdda Sare | 751,119 | 952,744 | 953,944 |
| | | 11002 | Maxkamadda Gobollka Banaadir | 1,367,469 | 1,499,432 | 1,499,432 |
| | | 11003 | Maxkamadda Racfaanka | 235,399 | 270,284 | 273,604 |
| | | 11005 | Guddiga Adeegga Garsoorka | 120,132 | 188,792 | 188,792 |
| | 111 | | Xeer-ilaaliyaha Guud | 971,558 | 1,081,488 | 1,168,268 |
| | | 11101 | Xeer-ilaaliyaha Guud | 971,558 | 1,081,488 | 1,168,268 |
| | 112 | | Garyaqaanka Guud | 469,445 | 524,844 | 537,624 |
| | | 11201 | Garyaqaanka Guud | 469,445 | 524,844 | 537,624 |
| | 113 | | Hanti-dhowrka Guud | 1,657,384 | 1,786,104 | 1,786,104 |
| | | 11301 | Hanti-dhowrka Guud | 1,657,384 | 1,786,104 | 1,786,104 |
| | 114 | | Gargaarka iyo Maareynta Masiibooyinka and Accounting | 774,815 | 1,200,856 | 1,218,172 |
| | | 11401 | Wasaaradda Gargaarka iyo Maareynta Masiibooyinka | 774,815 | 1,200,856 | 1,218,172 |
| | 115 | | Wasaaradda Dastuurka | 1,854,589 | 1,927,848 | 1,927,848 |
| | | 11501 | Wasaaradda Dastuurka | 1,854,589 | 1,927,848 | 1,927,848 |
| | 116 | | Guddiyada | 4,476,386 | 6,318,585 | 6,404,310 |
| | | 11601 | Guddiga M. Banaan Ee Xududaha & Federalka | 564,931 | 644,928 | 644,928 |
| | | 11602 | Guddiga M. Banaan Ee Dibu Heshiisiinta Q. | 460,329 | 501,132 | 501,132 |
| | | 11603 | Guddiga Madaxa Banaan ee Doroshoyinka Q. | 1,657,905 | 3,000,000 | 3,000,000 |
| | | 11604 | Guddiga M. Banaan Ee Xuquuqul Adanaha | - | 100,000 | 100,000 |
| | | 11605 | Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka | 644,159 | 686,816 | 686,816 |
| | | 11606 | Guddiga Madaxa Banaan Ee Shaqalaha Rayidka | 1,149,062 | 1,285,709 | 1,371,434 |
| | | 11607 | Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa | - | 100,000 | 100,000 |
| 200 | | | Hay'adaha Difaaca & Amniga | 104,180,846 | 110,767,024 | 117,733,858 |
| | 201 | | Difaaca | 64,642,081 | 66,397,116 | 65,030,886 |
| | | 20101 | Wasaaradda Gaashaandhiga | 1,065,145 | 2,632,780 | 1,236,491 |
| | | 20102 | Taliska Ciidanka Xooga Dalka | 62,046,404 | 62,193,336 | 62,223,395 |
| | | 20103 | Maxkamadda Ciidamadda | 1,452,200 | 1,456,000 | 1,456,000 |
| | | 20104 | Hay'adda Naafada iyo Agoonta C. Qalabka Sida | 78,333 | 115,000 | 115,000 |
| | 202 | | Amniga Gudaha | 39,538,765 | 44,369,908 | 52,702,972 |
| | | 20201 | Wasaaradda Amniga Qaranka | 1,557,242 | 2,007,452 | 2,019,452 |
| | | 20202 | Taliska Ciidanka Booliska | 21,994,169 | 25,789,856 | 33,582,200 |
| | | 20203 | Hay'adda Nabadsugidda Qaranka | 11,920,434 | 12,505,680 | 12,505,680 |
| | | 20204 | Hay'adda Socdaalka & Jinsiyadaha | 4,066,920 | 4,066,920 | 4,595,640 |

# XEERKA QOONDAHA KU NOQOSHADA MIISAANIYADDA 2019-KA

| | | Hay'adaha | 2018 Dhabta | 2019 Kutalagalka | 2019 Kunoqoshadda |
|---|---|---|---|---|---|
| 300 | Economic S | Hay'adaha Dhaqaalaha | 18,799,539 | 24,373,206 | 30,345,484 |
| 301 | Ministr | Tamarta & Biyaha | 1,015,112 | 1,304,927 | 1,179,375 |
| 30101 | | Wasaaradda Tamarta & Biyaha | 1,015,112 | 1,304,927 | 1,179,375 |
| 302 | Ministr | Macdanta | 893,514 | 929,552 | 970,832 |
| 30201 | | Wasaaradda Macdanta | 893,514 | 929,552 | 970,832 |
| 303 | Ministr | Beeraha | 1,095,290 | 1,558,891 | 1,450,388 |
| 30301 | | Wasaaradda Beeraha | 1,095,290 | 1,558,891 | 1,450,388 |
| 304 | Ministr | Xanaanadda Xoolaha, Dhirta & Daaqa | 882,379 | 1,018,348 | 1,018,348 |
| 30401 | | Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa | 882,379 | 1,018,348 | 1,018,348 |
| 305 | Ministr | Kallumaysiga & Khey. Badda | 1,593,696 | 2,128,916 | 2,128,532 |
| 30501 | | Wasaaradda Kallumaysiga & Khey. Badda | 1,054,675 | 1,514,776 | 1,514,392 |
| 30502 | | Hay'adda Cilmi Baadhista Badaha Soomaaliyeed | 456,972 | 508,164 | 508,164 |
| 30503 | | Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga | 82,049 | 105,976 | 105,976 |
| 306 | Ministr | Warfaafinta | 3,804,855 | 4,954,846 | 4,988,702 |
| 30601 | | Wasaaradda Warfaafinta | 3,804,855 | 4,954,846 | 4,988,702 |
| 307 | Ministr | Boostada & Isgaadhsiinta | 2,146,670 | 3,786,426 | 3,786,426 |
| 30701 | | Wasaaradda Boostada & Isgaadhsiinta | 1,505,642 | 1,698,426 | 1,698,426 |
| 30702 | | Hay'adda Isgaadhsiinta Qaranka | 641,028 | 2,088,000 | 2,088,000 |
| 308 | Ministr | Howlaha Guud iyo Dib-u-dhiska | 1,047,022 | 1,156,072 | 1,106,272 |
| 30801 | | Wasaaradda Howlaha Guud iyo Dib-u-dhiska | 1,047,022 | 1,156,072 | 1,106,272 |
| 309 | Ministr | Gaadiidka & Duulista Hawadda | 2,293,831 | 3,116,016 | 9,288,576 |
| 30901 | | Wasaaradda Gaadiidka & Duulista Hawadda | 1,664,880 | 1,907,440 | 2,066,260 |
| 30902 | | Hay'adda Saadaasha iyo Duulista Hawadda | 628,951 | 1,208,576 | 7,222,316 |
| 310 | Ministr | Dekadaha & Gaadiidka Badda | 2,148,635 | 2,253,908 | 2,262,728 |
| 31001 | | Wasaaradda Dekadaha & Gaadiidka Badda | 1,156,426 | 1,232,608 | 1,241,428 |
| 31002 | | Dekadda Xamar | 992,209 | 1,021,300 | 1,021,300 |
| 311 | Ministr | Ganacsiga iyo Warshadaha | 1,878,536 | 2,165,304 | 2,165,304 |
| 31101 | | Wasaaradda Ganacsiga iyo Warshadaha | 1,878,536 | 2,165,304 | 2,165,304 |
| 400 | Social Servi | Hay'adaha Arrimaha Bulshadda | 11,859,077 | 26,394,266 | 26,046,994 |
| 401 | Ministr | Caafimaadka | 1,168,173 | 7,260,440 | 6,260,440 |
| 40101 | | Wasaaradda Caafimaadka | 1,168,173 | 7,260,440 | 6,260,440 |
| 402 | Ministr | Waxbarashadda & Tacliinta Sare | 7,951,561 | 16,009,178 | 16,630,310 |
| 40201 | | Wasaaradda Waxbarashadda & Tacliinta Sare | 4,345,593 | 10,363,861 | 11,529,021 |
| 40202 | | Jaamacadda Umadda | 2,659,400 | 3,381,716 | 3,772,758 |
| 40203 | | Akadeemiyada Fanka, Cilmiga iyo Suugaanta | 635,669 | 939,341 | 1,004,271 |
| 40204 | | Akadeemiya Goboleedka Afka Soomaaliga | 310,900 | 1,324,260 | 324,260 |
| 403 | Ministr | Shaqada & Arrimaha Bulshada | 1,283,268 | 1,453,540 | 1,485,137 |
| 40301 | | Wasaaradda Shaqada & Arrimaha Bulshada | 1,283,268 | 1,453,540 | 1,485,137 |
| 404 | Ministr | Isboortiga & Dhalinyarada | 596,472 | 639,424 | 639,424 |
| 40401 | | Wasaaradda Isboortiga & Dhalinyarada | 596,472 | 639,424 | 639,424 |
| 405 | Ministr | Hawenka & Hor. Xuq. Adanaha | 859,602 | 1,031,684 | 1,031,684 |
| 40501 | | Wasaaradda Hawenka & Hor. Xuq. Adanaha | 859,602 | 931,684 | 931,684 |
| 40502 | | Hay'adda Naafada Soomaaliyeed | - | 100,000 | 100,000 |
| 500 | Special Proj | Mashaariicda | 19,000,148 | 48,724,001 | 63,818,956 |
| 501 | Prime | Mashruuca CIP | 3,502,438 | 7,638,433 | 4,644,890 |
| 70201 | | Mashruuca CIP | 3,502,438 | 7,638,433 | 4,644,890 |
| 502 | Ministr | Maaliyadda (Masharicaha) | 11,832,604 | 31,703,949 | 31,021,798 |
| 70202 | | Mashruuca SFF | 5,620,368 | 7,434,268 | 3,925,284 |
| 70203 | | Mashruuca PFM | 2,313,903 | 11,188,313 | 10,188,313 |
| 70204 | | Mashruuca EFG | 153,060 | 4,906,168 | 4,906,168 |
| 70205 | | Mashruuca RCRF | 1,722,971 | 2,150,000 | 2,152,233 |
| 70206 | | Somali Core Economic Institutions and Opp. Prg (SCORE) | 2,022,302 | 6,025,200 | 9,849,800 |
| 503 | Ministr | Arrimaha Gudaha | 1,046,161 | 4,797,119 | 8,098,013 |
| 70207 | | Mashruuca Taageerada Xasilinta (S2S) | 705,114 | 1,699,694 | 1,702,694 |
| 70208 | | Mashruuca SUIPP | 341,047 | 3,097,425 | 6,395,319 |
| 504 | | Wasaaradda Macdanta - Mashaariicda Gaarka ah | - | 484,500 | 500,000 |
| 70209 | | Mashruuca SOPTAP | - | 484,500 | 500,000 |
| 505 | Ministr | Mashruuca ICT | 2,618,946 | 2,500,000 | 2,100,378 |
| 70210 | | Mashruuca ICT | 2,618,946 | 2,500,000 | 2,100,378 |
| 506 | 0 | Wasaaradda Biyaha & Tamarta | - | 1,600,000 | 1,600,000 |
| 70211 | | Mashruuca SEAP | - | 1,600,000 | 1,600,000 |
| 507 | 0 | Wasaaradda Tamarta & Biyaha- Nashaariic Gaar ah | - | - | 15,853,877 |
| 70214 | | Mashruuca Mashruuca Badbaadinta Bulshada ee Naxdinta lel | - | - | 15,853,877 |

# XEERKA QOONDAHA KU NOQOSHADA MIISAANIYADDA 2019-KA

## 5.4 Soo Koobidda Ku Noqoshada Miisaaniyadda sanadka 2019-ka ( US$)

| | Madaxa | | HAY'ADAHA | Adeegga Shaqaalaha | Isticmaalka Agabka iyo Adeegga | Mashaariic | Deeqaha Dowladda Dhexe | Keydka Kabidda | Subsidies | Wadarta Guud ee Kharashka |
|---|---|---|---|---|---|---|---|---|---|---|
| A | | | Wadarta Guud ee Kharashka | 165,317,571 | 121,556,826 | 38,226,405 | 43,213,866 | 3,990,288 | 2,000,000 | 390,158,833 |
| B | | | Kharashaadka Joogtadda | 164,810,718 | 94,049,684 | 20,531,322 | 42,957,865 | 3,990,288 | - | 326,339,877 |
| 100 | | | HAY'ADAHA ADEEGGA MAAMULKA | 58,765,094 | 36,568,431 | 10,252,698 | 42,637,030 | 3,990,288 | - | 152,213,541 |
| | 101 | | Xafiiska Madaxtooyada | 3,872,834 | 2,712,413 | - | - | - | - | 6,585,247 |
| | | 10101 | Xafiiska Madaxtooyada | 3,872,834 | 2,712,413 | - | - | - | - | 6,585,247 |
| | 102 | | Baarlamaanka | 19,885,980 | 3,788,161 | 470,000 | 87,500 | - | - | 24,231,641 |
| | | 10201 | Xafiiska Golaha Shacabka | 2,959,704 | 2,028,749 | 470,000 | 87,500 | - | - | 5,545,953 |
| | | 10202 | Xubnaha Golaha Shacabka | 13,730,400 | 849,512 | - | - | - | - | 14,579,912 |
| | | 10203 | Xafiiska Aqalka Sare | 3,195,876 | 909,900 | - | - | - | - | 4,105,776 |
| | 103 | | Xafiiska Ra'iisul Wasaaraha | 2,244,960 | 4,018,650 | - | - | - | - | 6,263,610 |
| | | 10301 | Xafiiska Ra'iisul Wasaaraha | 1,849,068 | 3,887,650 | - | - | - | - | 5,736,718 |
| | | | Agaasimka Bi'adda | 395,892 | 131,000 | | | | | 526,892 |
| | 104 | | Arrimaha Dibedda | 5,480,255 | 3,138,229 | 7,800,000 | - | - | - | 16,418,484 |
| | | 10401 | Wasaaradda Arrimaha Dibedda | 1,875,340 | 1,364,583 | - | - | - | - | 3,239,923 |
| | | 10402 | Safaaradaha | 3,604,915 | 1,773,646 | 7,800,000 | - | - | - | 13,178,561 |
| | 105 | | Maaliyadda | 8,250,239 | 9,490,116 | 1,982,698 | 36,285,530 | 3,990,288 | - | 59,998,871 |
| | | 10501 | Wasaaradda Maaliyadda | 6,462,781 | 2,008,236 | 292,448 | - | - | - | 8,763,466 |
| | | 10502 | Xisaabiyaha Guud | 1,279,005 | 469,100 | - | - | - | - | 1,748,105 |
| | | 10503 | Adeega Guud ew Dowladda | - | 6,729,232 | 1,690,250 | 36,285,530 | 3,990,288 | - | 48,695,300 |
| | | 10504 | Agaasinka Xarunta Warbixinada Maaliyadda | 508,452 | 283,548 | - | - | - | - | 792,000 |
| | 106 | | Qorsheynta iyo Isk. Caalamiga | 1,364,558 | 1,243,500 | - | - | - | - | 2,608,058 |
| | | 10601 | Wasaaradda Qorsheynta Iyo Isk. Caalamiga | 1,364,558 | 1,243,500 | - | - | - | - | 2,608,058 |
| | | 10602 | Hay'adda Tirabkoobka Qaranka | - | - | - | - | - | - | - |
| | 107 | | Arrimaha Gudaha iyo Fadaraalka | 2,030,292 | 2,933,428 | - | 6,264,000 | - | - | 11,227,720 |
| | | 10701 | Wasaaradda Arrimaha Gudaha iyo Fadaraalka | 1,526,508 | 2,862,428 | - | 6,264,000 | - | - | 10,652,936 |
| | | 10702 | Guddiga Qaxootiga Qaranka iyo Barakacayasha | 503,784 | 71,000 | - | - | - | - | 574,784 |
| | 108 | | Arrimaha Diinta iyo Awqaafta | 910,500 | 118,000 | - | - | - | - | 1,028,500 |
| | | 10801 | Wasaaradda Arrimaha Diinta iyo Awqaafta | 910,500 | 118,000 | - | - | - | - | 1,028,500 |
| | 109 | | Cadaaladda | 4,471,788 | 3,421,524 | - | - | - | - | 7,893,312 |
| | | 10901 | Wasaaradda Cadaaladda | 528,588 | 189,500 | - | - | - | - | 718,088 |
| | | 10902 | Ciidanka Asluubta | 3,943,200 | 3,232,024 | - | - | - | - | 7,175,224 |
| | 110 | | Adadeegga Garsoor | 2,110,272 | 805,500 | - | - | - | - | 2,915,772 |
| | | 11001 | Maxkamdda Sare | 523,944 | 430,000 | - | - | - | - | 953,944 |
| | | 11002 | Maxkamadda Gobollka Banaadir | 1,296,432 | 203,000 | - | - | - | - | 1,499,432 |
| | | 11003 | Maxkamadda Racfaanka | 190,104 | 83,500 | - | - | - | - | 273,604 |
| | | 11005 | Guddiga Adeegga Garsoorka | 99,792 | 89,000 | - | - | - | - | 188,792 |
| | 111 | | Xeer-ilaaliyaha Guud | 856,268 | 312,000 | - | - | - | - | 1,168,268 |
| | | 11101 | Xeer-ilaaliyaha Guud | 856,268 | 312,000 | - | - | - | - | 1,168,268 |
| | 112 | | Garyaqaanka Guud | 333,624 | 204,000 | - | - | - | - | 537,624 |
| | | 11201 | Garyaqaanka Guud | 333,624 | 204,000 | - | - | - | - | 537,624 |
| | 113 | | Hanti-dhowrka Guud | 798,804 | 987,300 | - | - | - | - | 1,786,104 |
| | | 11301 | Hanti-dhowrka Guud | 798,804 | 987,300 | - | - | - | - | 1,786,104 |
| | 114 | | Gargaarka iyo Maareynta Masiibooyinka | 906,252 | 311,920 | - | - | - | - | 1,218,172 |
| | | 11401 | Wasaaradda Gargaarka iyo Maareynta Masiibooyinka | 906,252 | 311,920 | - | - | - | - | 1,218,172 |
| | 115 | | Wasaaradda Dastuurka | 336,768 | 1,591,080 | - | - | - | - | 1,927,848 |
| | | 11501 | Wasaaradda Dastuurka | 336,768 | 1,591,080 | - | - | - | - | 1,927,848 |
| | 116 | | Guddiyada | 4,911,700 | 1,492,610 | - | - | - | - | 6,404,310 |
| | | 11601 | Guddiga M. Banaan Ee Xududaha & Federalka | 538,848 | 106,080 | - | - | - | - | 644,928 |
| | | 11602 | Guddiga M. Banaan Ee Dibu Heshiisiinta Q. | 435,132 | 66,000 | - | - | - | - | 501,132 |
| | | 11603 | Guddiga Madaxa Banaan ee Doroshoyinka Q. | 2,063,340 | 936,660 | - | - | - | - | 3,000,000 |
| | | 11604 | Guddiga M. Banaan Ee Xuquuqul Adanaha | - | 100,000 | - | - | - | - | 100,000 |
| | | 11605 | Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka | 597,816 | 89,000 | - | - | - | - | 686,816 |
| | | 11606 | Guddiga Madaxa Banaan Ee Shaqalaha Rayidka | 1,276,564 | 94,870 | - | - | - | - | 1,371,434 |
| | | 11607 | Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa | - | 100,000 | - | - | - | - | 100,000 |

# XEERKA QOONDAHA KU NOQOSHADA MIISAANIYADDA 2019-KA

| Madaxa | | | HAY'ADAHA | Adeegga Shaqaalaha | Isticmaalka Agabka iyo Adeegga | Mashaariic | Deeqaha Dowladda Dhexe | Keydka Kabidda | Subsidies | Wadarta Guud ee Kharashka |
|---|---|---|---|---|---|---|---|---|---|---|
| 200 | | | HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA | 72,126,132 | 45,607,726 | - | - | - | - | 117,733,858 |
| | 201 | | Difaaca | 40,314,480 | 24,716,406 | - | - | - | - | 65,030,886 |
| | | 20101 | Wasaaradda Gaashaandhiga | 818,280 | 418,211 | - | - | - | - | 1,236,491 |
| | | 20102 | Taliska Ciidanka Xooga Dalka | 38,500,200 | 23,723,195 | - | - | - | - | 62,223,395 |
| | | 20103 | Maxkamadda Ciidamadda | 936,000 | 520,000 | - | - | - | - | 1,456,000 |
| | | 20104 | Hay'adda Naafada iyo Agoonta C. Qalabka Sida | 60,000 | 55,000 | - | - | - | - | 115,000 |
| | 202 | | Amniga Gudaha | 31,811,652 | 20,891,320 | - | - | - | - | 52,702,972 |
| | | 20201 | Wasaaradda Amniga Qaranka | 847,452 | 1,172,000 | - | - | - | - | 2,019,452 |
| | | 20202 | Taliska Ciidanka Booliska | 22,319,360 | 11,262,840 | - | - | - | - | 33,582,200 |
| | | 20203 | Hay'adda Nabadsugidda Qaranka | 5,488,000 | 7,017,680 | - | - | - | - | 12,505,680 |
| | | 20204 | Hay'adda Socdaalka & Jinsiyadaha | 3,156,840 | 1,438,800 | - | - | - | - | 4,595,640 |
| 300 | | | HAY'ADAHA ADEEGGA DHAQAALAHA | 18,565,785 | 6,583,758 | 5,195,940 | - | - | - | 30,345,484 |
| | 301 | | Tamarta & Biyaha | 1,079,375 | 100,000 | - | - | - | - | 1,179,375 |
| | | 30101 | Wasaaradda Tamarta & Biyaha | 1,079,375 | 100,000 | - | - | - | - | 1,179,375 |
| | 302 | | Macdanta | 838,332 | 132,500 | - | - | - | - | 970,832 |
| | | 30201 | Wasaaradda Macdanta | 838,332 | 132,500 | - | - | - | - | 970,832 |
| | 303 | | Beeraha | 1,100,388 | 350,000 | - | - | - | - | 1,450,388 |
| | | 30301 | Wasaaradda Beeraha | 1,100,388 | 350,000 | - | - | - | - | 1,450,388 |
| | 304 | | Xanaanadda Xoolaha, Dhirta & Daaqa | 798,348 | 220,000 | - | - | - | - | 1,018,348 |
| | | 30401 | Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa | 798,348 | 220,000 | - | - | - | - | 1,018,348 |
| | 305 | | Kallumaysiga & Khey. Badda | 1,662,532 | 466,000 | - | - | - | - | 2,128,532 |
| | | 30501 | Wasaaradda Kallumaysiga & Khey. Badda | 1,194,392 | 320,000 | - | - | - | - | 1,514,392 |
| | | 30502 | Hay'adda Cilmi Baadhista Badaha Soomaaliyeed | 417,164 | 91,000 | - | - | - | - | 508,164 |
| | | 30503 | Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga | 50,976 | 55,000 | - | - | - | - | 105,976 |
| | 306 | | Warfaafinta | 2,711,412 | 2,161,690 | 115,600 | - | - | - | 4,988,702 |
| | | 30601 | Wasaaradda Warfaafinta | 2,711,412 | 2,161,690 | 115,600 | - | - | - | 4,988,702 |
| | 307 | | Boostada & Isgaadhsiinta | 1,716,428 | 914,998 | 1,155,000 | - | - | - | 3,786,426 |
| | | 30701 | Wasaaradda Boostada & Isgaadhsiinta | 1,180,428 | 517,998 | - | - | - | - | 1,698,426 |
| | | 30702 | Hay'adda Isgaadhsiinta Qaranka | 536,000 | 397,000 | 1,155,000 | - | - | - | 2,088,000 |
| | 308 | | Howlaha Guud iyo Dib-u-dhiska | 982,272 | 124,000 | - | - | - | - | 1,106,272 |
| | | 30801 | Wasaaradda Howlaha Guud iyo Dib-u-dhiska | 982,272 | 124,000 | - | - | - | - | 1,106,272 |
| | 309 | | Gaadiidka & Duulista Hawadda | 3,695,236 | 1,668,000 | 3,925,340 | - | - | - | 9,288,576 |
| | | 30901 | Wasaaradda Gaadiidka & Duulista Hawadda | 1,226,760 | 839,500 | - | - | - | - | 2,066,260 |
| | | 30902 | Hay'adda Saadaasha iyo Duulista Hawadda | 2,468,476 | 828,500 | 3,925,340 | - | - | - | 7,222,316 |
| | 310 | | Dekadaha & Gaadiidka Badda | 1,974,228 | 288,500 | - | - | - | - | 2,262,728 |
| | | 31001 | Wasaaradda Dekadaha & Gaadiidka Badda | 1,057,428 | 184,000 | - | - | - | - | 1,241,428 |
| | | 31002 | Dekadda Xamar | 916,800 | 104,500 | - | - | - | - | 1,021,300 |
| | 311 | | Ganacsiga iyo Warshadaha | 2,007,234 | 158,070 | - | - | - | - | 2,165,304 |
| | | 31101 | Wasaaradda Ganacsiga iyo Warshadaha | 2,007,234 | 158,070 | - | - | - | - | 2,165,304 |

# XEERKA QOONDAHA KU NOQOSHADA MIISAANIYADDA 2019-KA

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 400 | | | HAY'ADAHA ADEEGGA BULSHADA | | | | | | | |
| | 401 | | Caafimaadka | 17,068,366 | 5,649,770 | 3,008,024 | 320,835 | - | - | 26,046,994 |
| | | 40101 | Wasaaradda Caafimaadka | 3,941,440 | 1,319,000 | 1,000,000 | - | - | - | 6,260,440 |
| | 402 | | Waxbarashadda & Tacliinta Sare | 3,941,440 | 1,319,000 | 1,000,000 | - | - | - | 6,260,440 |
| | | 40201 | Wasaaradda Waxbarashadda & Tacliinta Sare | 10,357,681 | 3,943,770 | 2,008,024 | 320,835 | - | - | 16,630,310 |
| | | 40202 | Jaamacadda Umadda | 6,294,492 | 3,273,670 | 1,640,024 | 320,835 | - | - | 11,529,021 |
| | | 40203 | Akadeemiyada Fanka, Cilmiga iyo Suugaanta | 3,420,193 | 352,565 | | | | | 3,772,758 |
| | | 40204 | Akadeemiya Goboleedka Afka Soomaaliga | 436,796 | 199,475 | 368,000 | | | | 1,004,271 |
| | 403 | | Shaqada & Arrimaha Bulshada | 206,200 | 118,060 | - | | | | 324,260 |
| | | 40301 | Wasaaradda Shaqada & Arrimaha Bulshada | 1,358,137 | 127,000 | - | - | - | - | 1,485,137 |
| | 404 | | Isboortiga & Dhalinyarada | 1,358,137 | 127,000 | - | - | - | - | 1,485,137 |
| | | 40401 | Wasaaradda Isboortiga & Dhalinyarada | 539,424 | 100,000 | - | - | - | - | 639,424 |
| | 405 | | Hawenka & Hor. Xuq. Adanaha | 539,424 | 100,000 | - | - | - | - | 639,424 |
| | | 40501 | Wasaaradda Hawenka & Hor. Xuq. Adanaha | 871,684 | 160,000 | - | - | - | - | 1,031,684 |
| | | 40502 | Hay'adda Naafada Soomaaliyeed | 819,684 | 112,000 | - | - | - | - | 931,684 |
| 500 | | | MASHAARIICDA | 52,000 | 48,000 | | | | | 100,000 |
| | 501 | | Mashruuca CIP | 506,853 | 27,507,142 | 17,695,083 | 256,001 | - | 2,000,000 | 63,818,956 |
| | | 70201 | Mashruuca CIP | 245,120 | 3,729,770 | 670,000 | - | - | - | 4,644,890 |
| | 502 | | Maaliyadda (Masharicaha) | 245,120 | 3,729,770 | 670,000 | - | | | 4,644,890 |
| | | 70202 | Mashruuca SFF | 118,333 | 15,311,269 | 13,592,196 | - | - | - | 29,021,798 |
| | | 70203 | Mashruuca PFM | - | 885,738 | 3,039,546 | - | - | - | 3,925,284 |
| | | 70204 | Mashruuca EFG | - | 5,784,163 | 4,404,150 | - | - | - | 10,188,313 |
| | | 70205 | Mashruuca RCRF | 42,000 | 2,664,168 | 2,200,000 | - | - | - | 4,906,168 |
| | | 70206 | Somali Core Economic Institutions and Opp. Prg (SCORE) | 59,833 | 1,930,900 | 161,500 | - | - | - | 2,152,233 |
| | 503 | | Arrimaha Gudaha | 16,500 | 4,046,300 | 3,787,000 | - | - | - | 7,849,800 |
| | | 70207 | Mashruuca Taageerada Xasilinta (S2S) | 123,900 | 5,494,213 | 2,223,899 | 256,001 | - | 2,000,000 | 10,098,013 |
| | | 70208 | Mashruuca SUIPP | 123,900 | 1,322,793 | - | 256,001 | - | - | 1,702,694 |
| | 504 | | Wasaaradda Macdanta - Mashaariicda Gaarka ah | - | 4,171,420 | 2,223,899 | - | - | 2,000,000 | 6,395,319 |
| | | 70209 | Mashruuca SOPTAP | | 500,000 | | | | | 500,000 |
| | 505 | | Mashruuca ICT | | 500,000 | | | - | - | 500,000 |
| | | 70210 | Mashruuca ICT | - | 956,390 | 1,143,988 | - | - | - | 2,100,378 |
| | 506 | | Wasaaradda Tamarta & Biyaha - Mashaariicda Gaarka ah | - | 956,390 | 1,143,988 | - | - | - | 2,100,378 |
| | | 70211 | Mashruuca SEAP | 19,500 | 1,515,500 | 65,000 | - | - | - | 1,600,000 |
| | 507 | | Wasaaradda Shaqada & Arrimaha Bulshada - Mashaariicda | 19,500 | 1,515,500 | 65,000 | - | - | - | 1,600,000 |
| | | 70214 | Mashruuca Mashruuca Badbaadinta Bulshada | - | 15,713,877 | 140,000 | - | - | - | 15,853,877 |
| | | | | - | 15,713,877 | 140,000 | - | - | - | 15,853,877 |

## 5.5 Faah-Faahinta Ku Noqoshada Miisaaniyadda sanadka 2019-ka Ee Hay'adaha Dowladda

| | | HAY'ADAHA | 2019 Kutalagalka | 2019 Kunoqoshadda | Isbadalka |
|---|---|---|---|---|---|
| 1 | | Wadarta Kharashaadka | 344,199,035 | 390,158,833 | 45,959,798 |
| 1 | | KHARASHAADKA JOOGTADA AH | 295,475,035 | 326,339,877 | 30,864,842 |
| 1 | | HAY'ADAHA ADEEGGA MAAMULKA | 133,940,539 | 152,213,541 | 18,273,002 |
| | | Xafiiska Madaxtooyada | 5,838,587 | 6,585,247 | 746,660 |
| 10101 | | Xafiiska Madaxtooyada | 5,838,587 | 6,585,247 | 746,660 |
| | 21 | Adeegga Shaqaalaha | 2,395,174 | 3,872,834 | 1,477,660 |
| | 211 | Gunnoyinka & Mushaharka | 2,045,004 | 3,522,664 | 1,477,660 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 1,069,404 | 1,375,464 | 306,060 |
| | 2112 | Gunno | 975,600 | 2,147,200 | 1,171,600 |
| | 213 | Kharashaadka kale ee Shaqaalaha | 350,170 | 350,170 | - |
| | 2131 | Kharashaadka kale ee Shaqaalaha | 350,170 | 350,170 | - |
| | 22 | Adeegga & Agabka | 3,443,413 | 2,712,413 | - 731,000 |
| | 221 | Kharashaadka Guud | 2,050,863 | 2,050,863 | - |
| | 2211 | Hawlaha Guud | 122,320 | 122,320 | - |
| | 2212 | Kirada | 46,750 | 46,750 | - |
| | 2213 | Shidaalka iyo Saliidda | 374,000 | 374,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 164,093 | 164,093 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,700 | 18,700 | - |
| | 2216 | Kharashka socdaalka | 1,325,000 | 1,325,000 | - |
| | 225 | Adeegga & Qalabka kale ee gaarka ah | 731,000 | - | - 731,000 |
| | 2256 | Adeegga Howlgaladda Gaarka ah | 731,000 | - | - 731,000 |
| | 226 | Kharashaadka Kale | 661,550 | 661,550 | - |
| | 2261 | Kharashaadka kale (Raashin) | 661,550 | 661,550 | - |
| | | Baarlamaanka | 24,061,313 | 24,231,641 | 170,328 |
| 10201 | | Xafiiska Golaha Shacabka | 5,508,481 | 5,545,953 | 37,472 |
| | 21 | Adeegga Shaqaalaha | 2,933,232 | 2,959,704 | 26,472 |
| | 211 | Gunnoyinka & Mushaharka | 2,933,232 | 2,959,704 | 26,472 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 1,914,432 | 1,940,904 | 26,472 |
| | 2112 | Gunno | 1,018,800 | 1,018,800 | - |
| | 22 | Adeegga & Agabka | 1,992,749 | 2,028,749 | 36,000 |
| | 221 | Kharashaadka Guud | 1,421,156 | 1,432,156 | 11,000 |
| | 2211 | Hawlaha Guud | 320,250 | 295,250 | - 25,000 |
| | 2212 | Kirada | 85,775 | 110,775 | 25,000 |
| | 2213 | Shidaalka iyo Saliidda | 328,339 | 328,339 | - |
| | 2214 | Dayactir iyo Hagaajin | 71,526 | 71,526 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 175,266 | 175,266 | - |
| | 2216 | Kharashka socdaalka | 440,000 | 451,000 | 11,000 |
| | 226 | Kharashaadka Kale | 571,593 | 596,593 | 25,000 |
| | 2261 | Kharashaadka kale (Raashin) | 571,593 | 596,593 | 25,000 |
| | 23 | Kharashaadka Raasumaalka | 470,000 | 470,000 | - |
| | 231 | Kharashaadka Raasumaaalka | 470,000 | 470,000 | - |
| | 2314 | Hanti kale ee Maguurtada | 470,000 | 470,000 | - |
| | 26 | Deeqaha | 112,500 | 87,500 | - 25,000 |
| | 261 | Dawladaha Dibedda | 112,500 | 87,500 | - 25,000 |
| | 2621 | Qaaraanka Hay'adaha Caalamiga ah | 112,500 | 87,500 | - 25,000 |
| 10202 | | Xubnaha Golaha Shacabka | 14,449,312 | 14,579,912 | 130,600 |
| | 21 | Adeegga Shaqaalaha | 13,642,800 | 13,730,400 | 87,600 |
| | 211 | Gunnoyinka & Mushaharka | 13,642,800 | 13,730,400 | 87,600 |
| | 2112 | Gunno | 13,642,800 | 13,730,400 | 87,600 |
| | 22 | Adeegga & Agabka | 806,512 | 849,512 | 43,000 |
| | 225 | Adeegga & Qalabka kale ee gaarka ah | 300,000 | 300,000 | - |
| | 2251 | Caafimaadka & Fayadhowrka | 300,000 | 300,000 | - |
| | 226 | Kharashaadka Kale | 506,512 | 549,512 | 43,000 |

# XEERKA QOONDAHA KU NOQOSHADA MIISAANIYADDA 2019-KA

| | | | | | |
|---|---|---|---|---|---|
| | 2261 | Kharashaadka kale (Raashin) | 506,512 | 549,512 | 43,000 |
| **10203** | | **Xafiiska Aqalka Sare** | **4,103,520** | **4,105,776** | **2,256** |
| | **21** | **Adeegga Shaqaalaha** | **3,202,020** | **3,195,876** | **- 6,144** |
| | **211** | **Gunnoyinka & Mushaharka** | **3,202,020** | **3,195,876** | **- 6,144** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 113,220 | 164,676 | 51,456 |
| | 2112 | Gunno | 3,088,800 | 3,031,200 | - 57,600 |
| | **22** | **Adeegga & Agabka** | **901,500** | **909,900** | **8,400** |
| | **221** | **Kharashaadka Guud** | **497,500** | **615,000** | **117,500** |
| | 2211 | Hawlaha Guud | 120,000 | 120,000 | - |
| | 2212 | Kirada | 55,000 | 114,000 | 59,000 |
| | 2213 | Shidaalka iyo Saliidda | 165,000 | 165,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 55,000 | 72,000 | 17,000 |
| | 2216 | Kharashka socdaalka | 102,500 | 144,000 | 41,500 |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **324,000** | **90,000** | **- 234,000** |
| | 2251 | Caafimaadka & Fayadhowrka | 324,000 | 90,000 | - 234,000 |
| | **226** | **Kharashaadka Kale** | **80,000** | **204,900** | **124,900** |
| | 2261 | Kharashaadka kale (Raashin) | 80,000 | 204,900 | 124,900 |
| | | **Xafiiska Ra'iisul Wasaaraha** | **5,777,630** | **6,263,610** | **485,980** |
| **10301** | | **Xafiiska Ra'iisul Wasaaraha** | **5,777,630** | **5,736,718** | **- 40,912** |
| | **21** | **Adeegga Shaqaalaha** | **2,354,980** | **1,849,068** | **- 505,912** |
| | **211** | **Gunnoyinka & Mushaharka** | **2,020,920** | **1,645,164** | **- 375,756** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 1,116,120 | 789,564 | - 326,556 |
| | 2112 | Gunno | 904,800 | 855,600 | - 49,200 |
| | **213** | **Kharashaadka kale ee Shaqaalaha** | **334,060** | **203,904** | **- 130,156** |
| | 2131 | Kharashaadka kale ee Shaqaalaha | 334,060 | 203,904 | - 130,156 |
| | **22** | **Adeegga & Agabka** | **3,422,650** | **3,887,650** | **465,000** |
| | **221** | **Kharashaadka Guud** | **2,475,250** | **2,960,650** | **485,400** |
| | 2211 | Hawlaha Guud | 958,000 | 960,400 | 2,400 |
| | 2212 | Kirada | 46,750 | 46,750 | - |
| | 2213 | Shidaalka iyo Saliidda | 386,000 | 374,000 | - 12,000 |
| | 2214 | Dayactir iyo Hagaajin | 182,250 | 170,250 | - 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 182,250 | 170,250 | - 12,000 |
| | 2216 | Kharashka socdaalka | 720,000 | 1,239,000 | 519,000 |
| | **226** | **Kharashaadka Kale** | **947,400** | **927,000** | **- 20,400** |
| | 2261 | Kharashaadka kale (Raashin) | 947,400 | 927,000 | - 20,400 |
| **10302** | | **Agaasimka Bi'adda** | **-** | **526,892** | **526,892** |
| | **21** | **Adeegga Shaqaalaha** | **-** | **395,892** | **395,892** |
| | **211** | **Gunnoyinka & Mushaharka** | **-** | **395,892** | **395,892** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | - | 346,692 | 346,692 |
| | 2112 | Gunno | - | 49,200 | 49,200 |
| | **22** | **Adeegga & Agabka** | **-** | **131,000** | **131,000** |
| | **221** | **Kharashaadka Guud** | **-** | **71,000** | **71,000** |
| | 2211 | Hawlaha Guud | - | 24,000 | 24,000 |
| | 2213 | Shidaalka iyo Saliidda | - | 12,000 | 12,000 |
| | 2214 | Dayactir iyo Hagaajin | - | 12,000 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | - | 12,000 | 12,000 |
| | 2216 | Kharashka socdaalka | - | 11,000 | 11,000 |
| | **226** | **Kharashaadka Kale** | **-** | **60,000** | **60,000** |
| | 2261 | Kharashaadka kale (Raashin) | - | 60,000 | 60,000 |
| | | **Arrimaha Dibedda** | **8,178,378** | **16,418,484** | **8,240,106** |
| **10401** | | **Wasaaradda Arrimaha Dibedda** | **2,898,863** | **3,239,923** | **341,060** |
| | **21** | **Adeegga Shaqaalaha** | **1,613,280** | **1,875,340** | **262,060** |
| | **211** | **Gunnoyinka & Mushaharka** | **1,613,280** | **1,875,340** | **262,060** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 1,334,880 | 1,361,340 | 26,460 |
| | 2112 | Gunno | 278,400 | 514,000 | 235,600 |
| | **22** | **Adeegga & Agabka** | **1,285,583** | **1,364,583** | **79,000** |
| | **221** | **Kharashaadka Guud** | **785,583** | **950,583** | **165,000** |

| | | | | | |
|---|---|---|---|---|---|
| | 2211 | Hawlaha Guud | 21,083 | 96,083 | 75,000 |
| | 2212 | Kirada | 33,000 | 81,000 | 48,000 |
| | 2213 | Shidaalka iyo Saliidda | 165,000 | 96,000 | - 69,000 |
| | 2214 | Dayactir iyo Hagaajin | 55,000 | 97,000 | 42,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 49,500 | 97,500 | 48,000 |
| | 2216 | Kharashka socdaalka | 462,000 | 483,000 | 21,000 |
| | **223** | **Adeegga la talinta & Xirfadaha** | **-** | **320,000** | **320,000** |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | - | 320,000 | 320,000 |
| | **226** | **Kharashaadka Kale** | **500,000** | **94,000** | **- 406,000** |
| | 2261 | Kharashaadka kale (Raashin) | 500,000 | 94,000 | - 406,000 |
| **10402** | | **Safaaradaha** | **5,279,515** | **13,178,561** | **7,899,046** |
| | **21** | **Adeegga Shaqaalaha** | **3,604,915** | **3,604,915** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **3,604,915** | **3,604,915** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 1,402,380 | 1,402,380 | - |
| | 2112 | Gunno | 2,202,535 | 2,202,535 | - |
| | **22** | **Adeegga & Agabka** | **1,674,600** | **1,773,646** | **99,046** |
| | **221** | **Kharashaadka Guud** | **1,174,600** | **1,174,600** | **-** |
| | 2211 | Hawlaha Guud | 246,300 | 246,300 | - |
| | 2213 | Shidaalka iyo Saliidda | 354,400 | 354,400 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 161,100 | 161,100 | - |
| | 2216 | Kharashka socdaalka | 412,800 | 412,800 | - |
| | **226** | **Kharashaadka Kale** | **500,000** | **599,046** | **99,046** |
| | 2261 | Kharashaadka kale (Raashin) | 500,000 | 599,046 | 99,046 |
| | **23** | **Kharashaadka Raasumaalka** | **-** | **7,800,000** | **7,800,000** |
| | **231** | **Kharashaadka Raasumaaalka** | **-** | **7,800,000** | **7,800,000** |
| | 2314 | Hanti kale ee Maguurtada | - | 7,800,000 | 7,800,000 |
| | | **Maaliyadda** | **50,669,971** | **59,998,871** | **9,328,900** |
| **10501** | | **Wasaaradda Maaliyadda** | **8,660,936** | **8,763,466** | **102,529** |
| | **21** | **Adeegga Shaqaalaha** | **6,377,626** | **6,462,781** | **85,155** |
| | **211** | **Gunnoyinka & Mushaharka** | **5,660,496** | **5,930,016** | **269,520** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 3,932,496 | 3,962,016 | 29,520 |
| | 2112 | Gunno | 1,728,000 | 1,968,000 | 240,000 |
| | **213** | **Kharashaadka kale ee Shaqaalaha** | **717,130** | **532,765** | **- 184,365** |
| | 2131 | Kharashaadka kale ee Shaqaalaha | 717,130 | 532,765 | - 184,365 |
| | **22** | **Adeegga & Agabka** | **2,090,862** | **2,008,236** | **- 82,626** |
| | **221** | **Kharashaadka Guud** | **996,647** | **1,300,386** | **303,739** |
| | 2211 | Hawlaha Guud | 352,281 | 389,421 | 37,140 |
| | 2212 | Kirada | 72,000 | 72,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 64,167 | 76,167 | 12,000 |
| | 2214 | Dayactir iyo Hagaajin | 44,000 | 65,000 | 21,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 189,200 | 189,200 | - |
| | 2216 | Kharashka socdaalka | 275,000 | 508,599 | 233,599 |
| | **222** | **Khar. Waxbarashada & Tababaradda** | **600,000** | **59,000** | **- 541,000** |
| | 2221 | Kharashaadka Waxbarashada | 600,000 | 20,000 | - 580,000 |
| | 2222 | Kharashaadka Tababaradda | - | 39,000 | 39,000 |
| | **226** | **Kharashaadka Kale** | **494,215** | **648,850** | **154,635** |
| | 2261 | Kharashaadka kale (Raashin) | 494,215 | 648,850 | 154,635 |
| | **23** | **Kharashaadka Raasumaalka** | **192,448** | **292,448** | **100,000** |
| | **231** | **Kharashaadka Raasumaaalka** | **192,448** | **292,448** | **100,000** |
| | 2314 | Hanti kale ee Maguurtada | 192,448 | 292,448 | 100,000 |
| **10502** | | **Xisaabiyaha Guud** | **1,594,345** | **1,748,105** | **153,760** |
| | **21** | **Adeegga Shaqaalaha** | **1,179,845** | **1,279,005** | **99,160** |
| | **211** | **Gunnoyinka & Mushaharka** | **892,920** | **955,080** | **62,160** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 754,320 | 787,680 | 33,360 |
| | 2112 | Gunno | 138,600 | 167,400 | 28,800 |
| | **213** | **Kharashaadka kale ee Shaqaalaha** | **286,925** | **323,925** | **37,000** |
| | 2131 | Kharashaadka kale ee Shaqaalaha | 286,925 | 323,925 | 37,000 |

| | | | | | |
|---|---|---|---|---|---|
| | 22 | **Adeegga & Agabka** | **414,500** | **469,100** | **54,600** |
| | 221 | **Kharashaadka Guud** | **390,500** | **445,100** | **54,600** |
| | 2211 | Hawlaha Guud | 114,950 | 114,950 | - |
| | 2213 | Shidaalka iyo Saliidda | 12,100 | 24,050 | 11,950 |
| | 2214 | Dayactir iyo Hagaajin | 12,100 | 12,100 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 223,850 | 256,250 | 32,400 |
| | 2216 | Kharashka socdaalka | 27,500 | 37,750 | 10,250 |
| | 226 | **Kharashaadka Kale** | **24,000** | **24,000** | - |
| | 2261 | Kharashaadka kale (Raashin) | 24,000 | 24,000 | - |
| 10503 | | **Adeega Guud ee Dowladda** | **39,754,690** | **48,695,300** | **8,940,610** |
| | 21 | **Adeegga Shaqaalaha** | **2,524,208** | **2,612,378** | **88,170** |
| | 213 | **Kharashaadka kale ee Shaqaalaha** | **2,524,208** | **2,612,378** | **88,170** |
| | 2132 | Curaarta Gunnoyinka | 2,524,208 | 2,612,378 | 88,170 |
| | 22 | **Adeegga & Agabka** | **5,619,482** | **6,729,232** | **1,109,750** |
| | 221 | **Kharashaadka Guud** | **300,000** | **300,000** | - |
| | 2211 | Hawlaha Guud | 300,000 | 300,000 | - |
| | 224 | **Kharashaadka Maamulka Maaliyadda** | **2,981,482** | **2,981,482** | - |
| | 2241 | Khidmadda Bangiga | 2,981,482 | 2,981,482 | - |
| | 225 | **Adeegga & Qalabka kale ee gaarka ah** | **2,188,000** | **3,197,750** | **1,009,750** |
| | 2256 | Adeegga Howlgaladda Gaarka ah | 2,188,000 | 3,197,750 | 1,009,750 |
| | 226 | **Kharashaadka Kale** | **150,000** | **250,000** | **100,000** |
| | 2261 | Kharashaadka kale (Raashin) | 150,000 | 250,000 | 100,000 |
| | 23 | **Kharashaadka Raasumaalka** | **1,000,000** | **1,690,250** | **690,250** |
| | 231 | **Kharashaadka Raasumaaalka** | **1,000,000** | **1,690,250** | **690,250** |
| | 2314 | Hanti kale ee Maguurtada | 1,000,000 | 1,690,250 | 690,250 |
| | 26 | **Deeqaha** | **28,111,000** | **36,285,530** | **8,174,530** |
| | 261 | **Qaaraanka Dawladaha Dibedda** | **560,000** | **1,204,530** | **644,530** |
| | 2621 | Qaaraanka Hay'adaha Caalamiga ah | 560,000 | 1,204,530 | 644,530 |
| | 263 | **Qaaraanka Qaybaha kale ee Dawladda** | **27,551,000** | **35,081,000** | **7,530,000** |
| | 2631 | **Joogtadda** | **27,551,000** | **35,081,000** | **7,530,000** |
| | | Maamulka Soomaaliland | 200,000 | 200,000 | - |
| | | Maamulka Puntland | 5,286,275 | 6,426,275 | 1,140,000 |
| | | Maamul Goboleedka Jubba land | 3,136,769 | 4,276,769 | 1,140,000 |
| | | Maamul Goboleedka Hirsabelle | 2,656,591 | 3,596,591 | 940,000 |
| | | Maamul Goboleedka Koofur Galbeed | 3,551,183 | 4,391,183 | 840,000 |
| | | Maamul Goboleedka Galmudug | 3,890,183 | 4,590,183 | 700,000 |
| | | Maamulka Gobolka Banaadir | 8,830,000 | 11,600,000 | 2,770,000 |
| | 28 | **Keydka Kabidda (Lama Filaan)** | **2,500,000** | **1,377,910** | **- 1,122,090** |
| | 282 | **Keydka Kabidda (Lama Filaan)** | **2,500,000** | **1,377,910** | **- 1,122,090** |
| | 2821 | Keydka Kabidda (Lama Filaan) | 2,500,000 | 1,377,910 | - 1,122,090 |
| 10504 | | **Agasinka Xarunta Warbixinada Maaliyada** | **660,000** | **792,000** | **132,000** |
| | 21 | **Adeegga Shaqaalaha** | **436,452** | **508,452** | **72,000** |
| | 211 | **Gunnoyinka & Mushaharka** | **436,452** | **508,452** | **72,000** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 243,252 | 243,252 | - |
| | 2112 | Gunno | 193,200 | 265,200 | 72,000 |
| | 22 | **Adeegga & Agabka** | **223,548** | **283,548** | **60,000** |
| | 221 | **Kharashaadka Guud** | **210,000** | **270,000** | **60,000** |
| | 2211 | Hawlaha Guud | 60,000 | 60,000 | - |
| | 2212 | Kirada | 36,000 | 36,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 18,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 24,000 | 24,000 | - |
| | 2216 | Kharashka socdaalka | 60,000 | 120,000 | 60,000 |
| | 222 | **Khar. Waxbarashada & Tababaradda** | **13,548** | **13,548** | - |
| | 2222 | Kharashaadka Tababaradda | 13,548 | 13,548 | - |
| | | **Qorsheynta iyo Maalgalinta Dhaqaalaha** | **2,673,791** | **2,608,058** | - |

# XEERKA QOONDAHA KU NOQOSHADA MIISAANIYADDA 2019-KA

| | | | | | |
|---|---|---|---|---|---|
| 10601 | | Wasaradda Qorsheynta Iyo Malgalinta Dhaq. | | | 65,733 |
| | 21 | Adeegga Shaqaalaha | 2,673,791 | 2,608,058 | - 65,733 |
| | 211 | Gunnoyinka & Mushaharka | 1,431,791 | 1,364,558 | - 67,233 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 1,077,576 | 1,095,336 | 17,760 |
| | 2112 | Gunno | 881,976 | 899,736 | 17,760 |
| | 213 | Kharashaadka kale ee Shaqaalaha | 195,600 | 195,600 | - |
| | 2131 | Kharashaadka kale ee Shaqaalaha | 354,215 | 269,222 | - 84,993 |
| | 22 | Adeegga & Agabka | 354,215 | 269,222 | - 84,993 |
| | 221 | Kharashaadka Guud | 1,242,000 | 1,243,500 | 1,500 |
| | 2211 | Hawlaha Guud | 242,000 | 243,500 | 1,500 |
| | 2212 | Kirada | 30,000 | 30,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 24,000 | 24,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 24,000 | 24,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 20,000 | 20,000 | - |
| | 2216 | Kharashka socdaalka | 24,000 | 24,000 | - |
| | 225 | Adeegga & Qalabka kale ee gaarka ah | 120,000 | 121,500 | 1,500 |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 1,000,000 | 1,000,000 | - |
| | 2256 | Adeegga Howlgaladda Gaarka ah | 500,000 | 500,000 | - |
| | | | 500,000 | 500,000 | - |
| | | Arrimaha Gudaha iyo Fadaraalka | 12,506,080 | 11,227,720 | - |
| 10701 | | Wasaaradda Arrimaha Gudaha iyo Fed. | 11,940,116 | 10,652,936 | 1,278,360 |
| | 21 | Adeegga Shaqaalaha | 1,517,688 | 1,526,508 | - 1,287,180 |
| | 211 | Gunnoyinka & Mushaharka | 1,517,688 | 1,526,508 | 8,820 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 1,221,288 | 1,230,108 | 8,820 |
| | 2112 | Gunno | 296,400 | 296,400 | 8,820 |
| | 22 | Adeegga & Agabka | 2,862,428 | 2,862,428 | - |
| | 221 | Kharashaadka Guud | 271,334 | 271,334 | - |
| | 2211 | Hawlaha Guud | 44,000 | 44,000 | - |
| | 2212 | Kirada | 33,000 | 33,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 66,000 | 66,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 18,334 | 18,334 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 22,000 | 22,000 | - |
| | 2216 | Kharashka socdaalka | 88,000 | 88,000 | - |
| | 225 | Adeegga & Qalabka kale ee gaarka ah | 1,631,094 | 1,631,094 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 1,631,094 | 1,631,094 | - |
| | 226 | Kharashaadka Kale | 960,000 | 960,000 | - |
| | 2261 | Kharashaadka kale (Raashin) | 960,000 | 960,000 | - |
| | 26 | Deeqaha | 7,560,000 | 6,264,000 | - 1,296,000 |
| | 263 | Qaaraanka Qaybaha kale ee Dawladda | 7,560,000 | 6,264,000 | - 1,296,000 |
| | 2631 | Deeqaha Kharashaadka Joogtadda Dawlad Goboledyadda & GB | 7,560,000 | 6,264,000 | - 1,296,000 |
| | | Maamul Goboleedka Hirsabelle | 2,520,000 | 2,088,000 | - 432,000 |
| | | Maamul Goboleedka Koofur Galbeed | 2,520,000 | 2,088,000 | - 432,000 |
| | | Maamul Goboleedka Galmudug | 2,520,000 | 2,088,000 | - 432,000 |
| 10702 | | Guddiga Qaxootiga Qaranka iyo Barakac. | 565,964 | 574,784 | 8,820 |
| | 21 | Adeegga Shaqaalaha | 494,964 | 503,784 | 8,820 |
| | 211 | Gunnoyinka & Mushaharka | 494,964 | 503,784 | 8,820 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 328,860 | 337,680 | 8,820 |
| | 2112 | Gunno | 166,104 | 166,104 | - |
| | 22 | Adeegga & Agabka | 71,000 | 71,000 | - |
| | 221 | Kharashaadka Guud | 71,000 | 71,000 | - |
| | 2211 | Hawlaha Guud | 24,000 | 24,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 12,000 | 12,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 12,000 | 12,000 | - |
| | 2216 | Kharashka socdaalka | 11,000 | 11,000 | - |

# XEERKA QOONDAHA KU NOQOSHADA MIISAANIYADDA 2019-KA

| | | | | | |
|---|---|---|---|---|---|
| | | **Arrimaha Diinta iyo Awqaafta** | **1,028,500** | **1,028,500** | **-** |
| **10801** | | **Wasaaradda Arrimaha Diinta iyo Awqaf.** | **1,028,500** | **1,028,500** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **910,500** | **910,500** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **910,500** | **910,500** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 568,500 | 568,500 | - |
| | 2112 | Gunno | 342,000 | 342,000 | - |
| | **22** | **Adeegga & Agabka** | **118,000** | **118,000** | **-** |
| | **221** | **Kharashaadka Guud** | **118,000** | **118,000** | **-** |
| | 2211 | Hawlaha Guud | 30,000 | 30,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 30,000 | 30,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 24,000 | 24,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 22,000 | - |
| | | **Cadaaladda** | **7,455,312** | **7,893,312** | **438,000** |
| **10901** | | **Wasaaradda Cadaaladda** | **718,088** | **718,088** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **528,588** | **528,588** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **528,588** | **528,588** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 379,788 | 379,788 | - |
| | 2112 | Gunno | 148,800 | 148,800 | - |
| | **22** | **Adeegga & Agabka** | **189,500** | **189,500** | **-** |
| | **221** | **Kharashaadka Guud** | **159,500** | **159,500** | **-** |
| | 2211 | Hawlaha Guud | 55,000 | 55,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 33,000 | 33,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 22,000 | 22,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 16,500 | 16,500 | - |
| | 2216 | Kharashka socdaalka | 33,000 | 33,000 | - |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **30,000** | **30,000** | **-** |
| | 2256 | Adeegyada gaarka ah ee hawlgalka | 30,000 | 30,000 | - |
| **10902** | | **Ciidanka Asluubta** | **6,737,224** | **7,175,224** | **438,000** |
| | **21** | **Adeegga Shaqaalaha** | **3,505,200** | **3,943,200** | **438,000** |
| | **211** | **Gunnoyinka & Mushaharka** | **3,505,200** | **3,943,200** | **438,000** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 3,505,200 | 3,943,200 | 438,000 |
| | **22** | **Adeegga & Agabka** | **3,232,024** | **3,232,024** | **-** |
| | **221** | **Kharashaadka Guud** | **253,000** | **253,000** | **-** |
| | 2211 | Hawlaha Guud | 33,000 | 33,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 66,000 | 66,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 88,000 | 88,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 55,000 | 55,000 | - |
| | 2216 | Kharashka socdaalka | 11,000 | 11,000 | - |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **360,000** | **360,000** | **-** |
| | 2251 | Caafimaadka & Fayadhowrka | 120,000 | 120,000 | - |
| | 2256 | Adeegga Howlgaladda Gaarka ah | 240,000 | 240,000 | - |
| | **226** | **Kharashaadka Kale** | **2,619,024** | **2,619,024** | **-** |
| | 2261 | Kharashaadka kale (Raashin) | 2,619,024 | 2,619,024 | - |
| | | **Adadeegga Garsoor** | **2,911,252** | **2,915,772** | **4,520** |
| **11001** | | **Maxkamdda Sare** | **952,744** | **953,944** | **1,200** |
| | **21** | **Adeegga Shaqaalaha** | **522,744** | **523,944** | **1,200** |
| | **211** | **Gunnoyinka & Mushaharka** | **522,744** | **523,944** | **1,200** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 265,944 | 265,944 | - |
| | 2112 | Gunno | 256,800 | 258,000 | 1,200 |
| | **22** | **Adeegga & Agabka** | **430,000** | **430,000** | **-** |
| | **221** | **Kharashaadka Guud** | **286,000** | **286,000** | **-** |
| | 2211 | Hawlaha Guud | 44,000 | 44,000 | - |
| | 2212 | Kirada | 55,000 | 55,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 33,000 | 33,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 16,500 | 16,500 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 27,500 | 27,500 | - |

| | | | | | |
|---|---|---|---|---|---|
| | 2216 | Kharashka socdaalka | 110,000 | 110,000 | - |
| | **226** | **Kharashaadka Kale** | **144,000** | **144,000** | **-** |
| | 2261 | Kharashaadka kale (Raashin) | 144,000 | 144,000 | - |
| **11002** | | **Maxkamadda Gobollka Banaadir** | **1,499,432** | **1,499,432** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **1,296,432** | **1,296,432** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **1,296,432** | **1,296,432** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 953,232 | 953,232 | - |
| | 2112 | Gunno | 343,200 | 343,200 | - |
| | **22** | **Adeegga & Agabka** | **203,000** | **203,000** | **-** |
| | **221** | **Kharashaadka Guud** | **203,000** | **203,000** | **-** |
| | 2211 | Hawlaha Guud | 72,000 | 72,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 24,000 | 24,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 24,000 | 24,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 72,000 | 72,000 | - |
| | 2216 | Kharashka socdaalka | 11,000 | 11,000 | - |
| **11003** | | **Maxkamadda Racfaanka** | **270,284** | **273,604** | **3,320** |
| | **21** | **Adeegga Shaqaalaha** | **181,284** | **190,104** | **8,820** |
| | **211** | **Gunnoyinka & Mushaharka** | **181,284** | **190,104** | **8,820** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 112,884 | 121,704 | 8,820 |
| | 2112 | Gunno | 68,400 | 68,400 | - |
| | **22** | **Adeegga & Agabka** | **89,000** | **83,500** | **- 5,500** |
| | **221** | **Kharashaadka Guud** | **89,000** | **83,500** | **- 5,500** |
| | 2211 | Hawlaha Guud | 30,000 | 30,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 18,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 18,000 | - |
| | 2216 | Kharashka socdaalka | 11,000 | 5,500 | - 5,500 |
| **11005** | | **Guddiga Adeegga Garsoorka** | **188,792** | **188,792** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **99,792** | **99,792** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **99,792** | **99,792** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 75,792 | 75,792 | - |
| | 2112 | Gunno | 24,000 | 24,000 | - |
| | **22** | **Adeegga & Agabka** | **89,000** | **89,000** | **-** |
| | **221** | **Kharashaadka Guud** | **89,000** | **89,000** | **-** |
| | 2211 | Hawlaha Guud | 30,000 | 30,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 18,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 18,000 | - |
| | 2216 | Kharashka socdaalka | 11,000 | 11,000 | - |
| | | **Xeer-ilaaliyaha Guud** | **1,081,488** | **1,168,268** | **86,780** |
| **11101** | | **Xeer-ilaaliyaha Guud** | **1,081,488** | **1,168,268** | **86,780** |
| | **21** | **Adeegga Shaqaalaha** | **769,488** | **856,268** | **86,780** |
| | **211** | **Gunnoyinka & Mushaharka** | **769,488** | **856,268** | **86,780** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 601,488 | 634,068 | 32,580 |
| | 2112 | Gunno | 168,000 | 222,200 | 54,200 |
| | **22** | **Adeegga & Agabka** | **312,000** | **312,000** | **-** |
| | **221** | **Kharashaadka Guud** | **312,000** | **312,000** | **-** |
| | 2211 | Hawlaha Guud | 103,000 | 103,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 99,000 | 99,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 33,000 | 33,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 55,000 | 55,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 22,000 | - |
| | | **Garyaqaanka Guud** | **524,844** | **537,624** | **12,780** |
| **11201** | | **Garyaqaanka Guud** | **524,844** | **537,624** | **12,780** |
| | **21** | **Adeegga Shaqaalaha** | **320,844** | **333,624** | **12,780** |
| | **211** | **Gunnoyinka & Mushaharka** | **320,844** | **333,624** | **12,780** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 246,444 | 259,224 | 12,780 |

| | | | | | |
|---|---|---|---|---|---|
| | 2112 | Gunno | 74,400 | 74,400 | - |
| | **22** | **Adeegga & Agabka** | **204,000** | **204,000** | **-** |
| | **221** | **Kharashaadka Guud** | **204,000** | **204,000** | **-** |
| | 2211 | Hawlaha Guud | 24,000 | 24,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 12,000 | 12,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 144,000 | 144,000 | - |
| | 2216 | Kharashka socdaalka | 12,000 | 12,000 | - |
| | | **Hanti-dhowrka Guud** | **1,786,104** | **1,786,104** | **-** |
| **11301** | | **Hanti-dhowrka Guud** | **1,786,104** | **1,786,104** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **798,804** | **798,804** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **798,804** | **798,804** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 725,604 | 725,604 | - |
| | 2112 | Gunno | 73,200 | 73,200 | - |
| | **22** | **Adeegga & Agabka** | **987,300** | **987,300** | **-** |
| | **221** | **Kharashaadka Guud** | **204,000** | **168,000** | **- 36,000** |
| | 2211 | Hawlaha Guud | 66,000 | 24,000 | - 42,000 |
| | 2212 | Kirada | 36,000 | 42,000 | 6,000 |
| | 2213 | Shidaalka iyo Saliidda | 30,000 | 30,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 24,000 | 24,000 | - |
| | 2216 | Kharashka socdaalka | 36,000 | 36,000 | - |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **783,300** | **819,300** | **36,000** |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 783,300 | 819,300 | 36,000 |
| | | **Gargaarka iyo Maareynta Masiibooyinka** | **1,200,856** | **1,218,172** | **17,316** |
| **11401** | | **Wasaradda Gargaarka & M. Masiiboyinka** | **1,200,856** | **1,218,172** | **17,316** |
| | **21** | **Adeegga Shaqaalaha** | **888,936** | **906,252** | **17,316** |
| | **211** | **Gunnoyinka & Mushaharka** | **888,936** | **906,252** | **17,316** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 712,536 | 729,852 | 17,316 |
| | 2112 | Gunno | 176,400 | 176,400 | - |
| | **22** | **Adeegga & Agabka** | **311,920** | **311,920** | **-** |
| | **221** | **Kharashaadka Guud** | **251,000** | **251,000** | **-** |
| | 2211 | Hawlaha Guud | 46,500 | 46,500 | - |
| | 2212 | Kirada | 16,500 | 16,500 | - |
| | 2213 | Shidaalka iyo Saliidda | 31,500 | 31,500 | - |
| | 2214 | Dayactir iyo Hagaajin | 28,500 | 28,500 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 51,000 | 51,000 | - |
| | 2216 | Kharashka socdaalka | 77,000 | 77,000 | - |
| | **23** | **Kharashaadka Raasumaalka** | **60,920** | **60,920** | **-** |
| | **231** | **Kharashaadka Raasumaalka** | **60,920** | **60,920** | **-** |
| | 2314 | Hantida Kale Maguurtada ah | 60,920 | 60,920 | - |
| | | **Wasaaradda Dastuurka** | **1,927,848** | **1,927,848** | **-** |
| **11501** | | **Wasaaradda Dastuurka** | **1,927,848** | **1,927,848** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **283,848** | **336,768** | **52,920** |
| | **211** | **Gunnoyinka & Mushaharka** | **283,848** | **336,768** | **52,920** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 172,248 | 225,168 | 52,920 |
| | 2112 | Gunno | 111,600 | 111,600 | - |
| | **22** | **Adeegga & Agabka** | **1,644,000** | **1,591,080** | **- 52,920** |
| | **221** | **Kharashaadka Guud** | **132,000** | **132,000** | **-** |
| | 2211 | Hawlaha Guud | 33,000 | 33,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 22,000 | 22,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 22,000 | 22,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 22,000 | 22,000 | - |
| | 2216 | Kharashka socdaalka | 33,000 | 33,000 | - |
| | **222** | **Kharashaadka Waxbarashada & Tababaradda** | **12,000** | **12,000** | **-** |
| | 2221 | Kharashaadka Waxbarashada | 12,000 | 12,000 | - |
| | **226** | **Kharashaadka Kale** | **1,500,000** | **1,447,080** | **-** |

# XEERKA QOONDAHA KU NOQOSHADA MIISAANIYADDA 2019-KA

| | | | | | |
|---|---|---|---|---|---|
| | | | | | 52,920 |
| | 2261 | Kharashaadka kale (Raashin) | 1,500,000 | 1,447,080 | - 52,920 |
| | | **Guddiyada** | **6,318,585** | **6,404,310** | **85,725** |
| **11601** | | **Guddiga M. Banaan Ee Xududaha & Fed.** | **644,928** | **644,928** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **524,928** | **538,848** | **13,920** |
| | **211** | **Gunnoyinka & Mushaharka** | **524,928** | **538,848** | **13,920** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 100,128 | 100,128 | - |
| | 2112 | Gunno | 424,800 | 438,720 | 13,920 |
| | **22** | **Adeegga & Agabka** | **120,000** | **106,080** | **- 13,920** |
| | **221** | **Kharashaadka Guud** | **120,000** | **106,080** | **- 13,920** |
| | 2211 | Hawlaha Guud | 12,000 | 22,080 | 10,080 |
| | 2213 | Shidaalka iyo Saliidda | 24,000 | 24,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 12,000 | 24,000 | 12,000 |
| | 2216 | Kharashka socdaalka | 60,000 | 24,000 | - 36,000 |
| **11602** | | **Guddiga M. Banaan Ee Dibu Heshiisiinta Q.** | **501,132** | **501,132** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **435,132** | **435,132** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **435,132** | **435,132** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 66,732 | 66,732 | - |
| | 2112 | Gunno | 368,400 | 368,400 | - |
| | **22** | **Adeegga & Agabka** | **66,000** | **66,000** | **-** |
| | **221** | **Kharashaadka Guud** | **66,000** | **66,000** | **-** |
| | 2211 | Hawlaha Guud | 22,000 | 22,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 11,000 | 11,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 11,000 | 11,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 11,000 | 11,000 | - |
| | 2216 | Kharashka socdaalka | 11,000 | 11,000 | - |
| **11603** | | **Guddiga Madaxa B. ee Doroshoyinka Q.** | **3,000,000** | **3,000,000** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **1,405,000** | **2,063,340** | **658,340** |
| | **211** | **Gunnoyinka & Mushaharka** | **1,405,000** | **2,063,340** | **658,340** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 13,800 | 13,800 | - |
| | 2112 | Gunno | 1,391,200 | 2,049,540 | 658,340 |
| | **22** | **Adeegga & Agabka** | **1,595,000** | **936,660** | **- 658,340** |
| | **221** | **Kharashaadka Guud** | **1,095,000** | **831,234** | **- 263,766** |
| | 2211 | Hawlaha Guud | 516,400 | 516,400 | - |
| | 2213 | Shidaalka iyo Saliidda | 105,600 | 36,000 | - 69,600 |
| | 2214 | Dayactir iyo Hagaajin | 60,000 | 10,000 | - 50,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 173,000 | 28,834 | - 144,166 |
| | 2216 | Kharashka socdaalka | 240,000 | 240,000 | - |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **500,000** | **105,426** | **- 394,574** |
| | 2256 | Adeegga Howlgaladda Gaarka ah | 500,000 | 105,426 | - 394,574 |
| **11604** | | **Guddiga M. Banaan Ee Xuquuqul Adanaha** | **100,000** | **100,000** | **-** |
| | **22** | **Adeegga & Agabka** | **100,000** | **100,000** | **-** |
| | **221** | **Kharashaadka Guud** | **100,000** | **100,000** | **-** |
| | 2211 | Hawlaha Guud | 18,000 | 18,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 18,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 18,000 | 18,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 24,000 | 24,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 22,000 | - |
| **11605** | | **G. M. Banan Ee Dibu Eegista iyo Hir. Dasturka** | **686,816** | **686,816** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **597,816** | **597,816** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **597,816** | **597,816** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 57,816 | 57,816 | - |
| | 2112 | Gunno | 540,000 | 540,000 | - |
| | **22** | **Adeegga & Agabka** | **89,000** | **89,000** | **-** |

| | | | | | |
|---|---|---|---|---|---|
| | 221 | **Kharashaadka Guud** | **89,000** | **89,000** | **-** |
| | 2211 | Hawlaha Guud | 30,000 | 30,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 18,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 18,000 | - |
| | 2216 | Kharashka socdaalka | 11,000 | 11,000 | - |
| **11606** | | **Guddiga M. Banaan Ee Shaqalaha Rayidka** | **1,285,709** | **1,371,434** | **85,725** |
| | **21** | **Adeegga Shaqaalaha** | **1,197,709** | **1,276,564** | **78,855** |
| | **211** | **Gunnoyinka & Mushaharka** | **711,504** | **722,919** | **11,415** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 163,104 | 169,719 | 6,615 |
| | 2112 | Gunno | 548,400 | 553,200 | 4,800 |
| | **213** | **Kharashaadka kale ee Shaqaalaha** | **486,205** | **553,645** | **67,440** |
| | 2131 | Kharashaadka kale ee Shaqaalaha | 486,205 | 553,645 | 67,440 |
| | **22** | **Adeegga & Agabka** | **88,000** | **94,870** | **6,870** |
| | **221** | **Kharashaadka Guud** | **88,000** | **94,870** | **6,870** |
| | 2211 | Hawlaha Guud | 33,000 | 39,870 | 6,870 |
| | 2213 | Shidaalka iyo Saliidda | 27,500 | 27,500 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 16,500 | 16,500 | - |
| | 2216 | Kharashka socdaalka | 11,000 | 11,000 | - |
| **11607** | | **G. M. Banan Ee la dagalanka Musuqmaasuqa** | **100,000** | **100,000** | **-** |
| | **22** | **Adeegga & Agabka** | **100,000** | **100,000** | **-** |
| | **221** | **Kharashaadka Guud** | **100,000** | **100,000** | **-** |
| | 2211 | Hawlaha Guud | 18,000 | 18,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 18,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 18,000 | 18,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 24,000 | 24,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 22,000 | - |
| **2** | | **HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA** | **110,767,024** | **117,733,858** | **6,966,834** |
| **21** | | **Difaaca** | **66,397,116** | **65,030,886** | **- 1,366,230** |
| **20101** | | **Wasaaradda Gaashaandhiga** | **2,632,780** | **1,236,491** | **- 1,396,289** |
| | **21** | **Adeegga Shaqaalaha** | **818,280** | **818,280** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **818,280** | **818,280** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 405,480 | 405,480 | - |
| | 2112 | Gunno | 412,800 | 412,800 | - |
| | **22** | **Adeegga & Agabka** | **314,500** | **418,211** | **103,711** |
| | **221** | **Kharashaadka Guud** | **214,500** | **214,500** | **-** |
| | 2211 | Hawlaha Guud | 44,000 | 44,000 | - |
| | 2212 | Kirada | 22,000 | 22,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 27,500 | 27,500 | - |
| | 2214 | Dayactir iyo Hagaajin | 16,500 | 16,500 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 38,500 | 38,500 | - |
| | 2216 | Kharashka socdaalka | 66,000 | 66,000 | - |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **90,000** | **90,000** | **-** |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 90,000 | 90,000 | - |
| | **226** | **Kharashaadka Kale** | **10,000** | **113,711** | **103,711** |
| | 2261 | Kharashaadka kale (Raashin) | 10,000 | 113,711 | 103,711 |
| | **23** | **Kharashaadka Raasumaalka** | **1,500,000** | **-** | **- 1,500,000** |
| | **231** | **Kharashaadka Raasumaaalka** | **1,500,000** | **-** | **- 1,500,000** |
| | 2314 | Hanti kale ee Maguurtada | 1,500,000 | - | - 1,500,000 |
| **20102** | | **Taliska Ciidanka Xooga Dalka** | **62,193,336** | **62,223,395** | **30,059** |
| | **21** | **Adeegga Shaqaalaha** | **38,500,200** | **38,500,200** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **38,500,200** | **38,500,200** | **-** |
| | 2112 | Gunno | 38,500,200 | 38,500,200 | - |
| | **22** | **Adeegga & Agabka** | **23,693,136** | **23,723,195** | **30,059** |
| | **221** | **Kharashaadka Guud** | **2,193,600** | **2,138,700** | **- 54,900** |
| | 2213 | Shidaalka iyo Saliidda | 1,869,600 | 1,329,600 | - 540,000 |

| | | | | | |
|---|---|---|---|---|---|
| | 2214 | Dayactir iyo Hagaajin | 240,000 | 339,000 | 99,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 60,000 | 224,250 | 164,250 |
| | 2216 | Kharashka socdaalka | 24,000 | 245,850 | 221,850 |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **2,532,000** | **2,406,900** | **-** |
| | 2251 | Caafimaadka & Fayadhowrka | 300,000 | 300,000 | **125,100** |
| | 2253 | Adeegga, Alaabta iyo Qalabka Militariga | 2,232,000 | 2,106,900 | - 125,100 |
| | **226** | **Kharashaadka Kale** | **18,967,536** | **19,177,595** | **210,059** |
| | 2261 | Kharashaadka kale (Raashin) | 18,967,536 | 19,177,595 | 210,059 |
| **20103** | | **Maxkamadda Ciidamadda** | **1,456,000** | **1,456,000** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **936,000** | **936,000** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **936,000** | **936,000** | **-** |
| | 2112 | Gunno | 936,000 | 936,000 | - |
| | **22** | **Adeegga & Agabka** | **520,000** | **520,000** | **-** |
| | **221** | **Kharashaadka Guud** | **220,000** | **220,000** | **-** |
| | 2211 | Hawlaha Guud | 44,000 | 44,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 88,000 | 88,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 33,000 | 33,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 44,000 | 44,000 | - |
| | 2216 | Kharashka socdaalka | 11,000 | 11,000 | - |
| | **226** | **Kharashaadka Kale** | **300,000** | **300,000** | **-** |
| | 2261 | Kharashaadka kale (Raashin) | 300,000 | 300,000 | - |
| **20104** | | **Hay'adda Nafada iyo Agonta C. Qalabka Sida** | **115,000** | **115,000** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **60,000** | **60,000** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **60,000** | **60,000** | **-** |
| | 2112 | Gunno | 60,000 | 60,000 | - |
| | **22** | **Adeegga & Agabka** | **55,000** | **55,000** | **-** |
| | **221** | **Kharashaadka Guud** | **55,000** | **55,000** | **-** |
| | 2211 | Hawlaha Guud | 11,000 | 11,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 11,000 | 11,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 11,000 | 11,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 11,000 | 11,000 | - |
| | 2216 | Kharashka socdaalka | 11,000 | 11,000 | - |
| **22** | | **Amniga Gudaha** | **44,369,908** | **52,702,972** | **8,333,064** |
| **20201** | | **Wasaaradda Amniga Qaranka** | **2,007,452** | **2,019,452** | **12,000** |
| | **21** | **Adeegga Shaqaalaha** | **835,452** | **847,452** | **12,000** |
| | **211** | **Gunnoyinka & Mushaharka** | **835,452** | **847,452** | **12,000** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 661,452 | 661,452 | - |
| | 2112 | Gunno | 174,000 | 186,000 | 12,000 |
| | **22** | **Adeegga & Agabka** | **1,172,000** | **1,172,000** | **-** |
| | **221** | **Kharashaadka Guud** | **187,000** | **187,000** | **-** |
| | 2211 | Hawlaha Guud | 22,000 | 22,000 | - |
| | 2212 | Kirada | 22,000 | 22,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 33,000 | 33,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 22,000 | 22,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 22,000 | 22,000 | - |
| | 2216 | Kharashka socdaalka | 66,000 | 66,000 | - |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **25,000** | **25,000** | **-** |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 25,000 | 25,000 | - |
| | **226** | **Kharashaadka Kale** | **960,000** | **960,000** | **-** |
| | 2261 | Kharashaadka kale (Raashin) | 960,000 | 960,000 | - |
| **20202** | | **Taliska Ciidanka Booliska** | **25,789,856** | **33,582,200** | **7,792,344** |
| | **21** | **Adeegga Shaqaalaha** | **18,647,960** | **22,319,360** | **3,671,400** |
| | **211** | **Gunnoyinka & Mushaharka** | **18,647,960** | **22,319,360** | **3,671,400** |
| | 2112 | Gunno | 18,647,960 | 22,319,360 | 3,671,400 |
| | **22** | **Adeegga & Agabka** | **7,141,896** | **11,262,840** | **4,120,944** |
| | **221** | **Kharashaadka Guud** | **561,000** | **561,000** | **-** |

| | | | | | |
|---|---|---|---|---|---|
| | 2213 | Shidaalka iyo Saliidda | 495,000 | 495,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 55,000 | 55,000 | - |
| | 2216 | Kharashka socdaalka | 11,000 | 11,000 | - |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **948,000** | **948,000** | **-** |
| | 2251 | Caafimaadka & Fayadhowrka | 240,000 | 240,000 | - |
| | 2256 | Adeegga Howlgaladda Gaarka ah | 708,000 | 708,000 | - |
| | **226** | **Kharashaadka Kale** | **5,632,896** | **9,753,840** | **4,120,944** |
| | 2261 | Kharashaadka kale (Raashin) | 5,632,896 | 9,753,840 | 4,120,944 |
| **20203** | | **Hay'adda Nabadsugidda Qaranka** | **12,505,680** | **12,505,680** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **5,488,000** | **5,488,000** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **5,488,000** | **5,488,000** | **-** |
| | 2112 | Gunno | 5,488,000 | 5,488,000 | - |
| | **22** | **Adeegga & Agabka** | **7,017,680** | **7,017,680** | **-** |
| | **221** | **Kharashaadka Guud** | **137,867** | **137,867** | **-** |
| | 2211 | Hawlaha Guud | 21,083 | 21,083 | - |
| | 2213 | Shidaalka iyo Saliidda | 22,000 | 22,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 83,783 | 83,783 | - |
| | 2216 | Kharashka socdaalka | 11,000 | 11,000 | - |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **3,662,133** | **3,662,133** | **-** |
| | 2256 | Adeegga Howlgaladda Gaarka ah | 3,662,133 | 3,662,133 | - |
| | **226** | **Kharashaadka Kale** | **3,217,680** | **3,217,680** | **-** |
| | 2261 | Kharashaadka kale (Raashin) | 3,217,680 | 3,217,680 | - |
| **20204** | | **Hay'adda Socdaalka & Jinsiyadaha** | **4,066,920** | **4,595,640** | **528,720** |
| | **21** | **Adeegga Shaqaalaha** | **2,628,120** | **3,156,840** | **528,720** |
| | **211** | **Gunnoyinka & Mushaharka** | **2,628,120** | **3,156,840** | **528,720** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 2,628,120 | 3,156,840 | 528,720 |
| | **22** | **Adeegga & Agabka** | **1,438,800** | **1,438,800** | **-** |
| | **221** | **Kharashaadka Guud** | **1,438,800** | **1,438,800** | **-** |
| | 2211 | Hawlaha Guud | 844,800 | 844,800 | - |
| | 2212 | Kirada | 79,200 | 79,200 | - |
| | 2213 | Shidaalka iyo Saliidda | 118,800 | 118,800 | - |
| | 2214 | Dayactir iyo Hagaajin | 66,000 | 66,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 132,000 | 132,000 | - |
| | 2216 | Kharashka socdaalka | 198,000 | 198,000 | - |
| **3** | | **HAY'ADAHA ADEEGGA DHAQAALAHA** | **24,373,206** | **30,345,484** | **5,972,277** |
| | | **Tamarta & Biyaha** | **1,304,927** | **1,179,375** | **- 125,552** |
| **30101** | | **Wasaaradda Tamarta & Biyaha** | **1,304,927** | **1,179,375** | **- 125,552** |
| | **21** | **Adeegga Shaqaalaha** | **1,204,927** | **1,079,375** | **- 125,552** |
| | **211** | **Gunnoyinka & Mushaharka** | **798,312** | **798,312** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 677,112 | 677,112 | - |
| | 2112 | Gunno | 121,200 | 121,200 | - |
| | **213** | **Kharashaadka kale ee Shaqaalaha** | **406,615** | **281,063** | **- 125,552** |
| | 2131 | Kharashaadka kale ee Shaqaalaha | 406,615 | 281,063 | - 125,552 |
| | **22** | **Adeegga & Agabka** | **100,000** | **100,000** | **-** |
| | **221** | **Kharashaadka Guud** | **100,000** | **100,000** | **-** |
| | 2211 | Hawlaha Guud | 30,000 | 30,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 18,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 18,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 22,000 | - |
| | | **Macdanta** | **929,552** | **970,832** | **41,280** |
| **30201** | | **Wasaaradda Macdanta** | **929,552** | **970,832** | **41,280** |
| | **21** | **Adeegga Shaqaalaha** | **797,052** | **838,332** | **41,280** |
| | **211** | **Gunnoyinka & Mushaharka** | **797,052** | **838,332** | **41,280** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 627,852 | 663,132 | 35,280 |
| | 2112 | Gunno | 169,200 | 175,200 | 6,000 |
| | **22** | **Adeegga & Agabka** | **132,500** | **132,500** | **-** |

| | | | | | |
|---|---|---|---|---|---|
| | 221 | **Kharashaadka Guud** | **82,500** | **82,500** | **-** |
| | 2211 | Hawlaha Guud | 22,000 | 22,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 16,500 | 16,500 | - |
| | 2214 | Dayactir iyo Hagaajin | 11,000 | 11,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 11,000 | 11,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 22,000 | - |
| | 225 | **Adeegga & Qalabka kale ee gaarka ah** | **50,000** | **50,000** | **-** |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 50,000 | 50,000 | - |
| | | **Beeraha** | **1,558,891** | **1,450,388** | **- 108,503** |
| **30301** | | **Wasaaradda Beeraha** | **1,558,891** | **1,450,388** | **- 108,503** |
| | 21 | **Adeegga Shaqaalaha** | **1,208,891** | **1,100,388** | **- 108,503** |
| | 211 | **Gunnoyinka & Mushaharka** | **845,076** | **848,916** | **3,840** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 717,876 | 721,716 | 3,840 |
| | 2112 | Gunno | 127,200 | 127,200 | - |
| | 213 | **Kharashaadka kale ee Shaqaalaha** | **363,815** | **251,472** | **- 112,343** |
| | 2131 | Kharashaadka kale ee Shaqaalaha | 363,815 | 251,472 | - 112,343 |
| | 22 | **Adeegga & Agabka** | **350,000** | **350,000** | **-** |
| | 221 | **Kharashaadka Guud** | **100,000** | **100,000** | **-** |
| | 2211 | Hawlaha Guud | 30,000 | 30,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 18,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 18,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 22,000 | - |
| | 225 | **Adeegga & Qalabka kale ee gaarka ah** | **250,000** | **250,000** | **-** |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 250,000 | 250,000 | - |
| | | **Xanaanadda Xoolaha, Dhirta & Daaqa** | **1,018,348** | **1,018,348** | **-** |
| **30401** | | **Wasaradda Xananadda Xolaha, Dhirta & Daqa** | **1,018,348** | **1,018,348** | **-** |
| | 21 | **Adeegga Shaqaalaha** | **798,348** | **798,348** | **-** |
| | 211 | **Gunnoyinka & Mushaharka** | **798,348** | **798,348** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 677,148 | 677,148 | - |
| | 2112 | Gunno | 121,200 | 121,200 | - |
| | 22 | **Adeegga & Agabka** | **220,000** | **220,000** | **-** |
| | 221 | **Kharashaadka Guud** | **100,000** | **100,000** | **-** |
| | 2211 | Hawlaha Guud | 30,000 | 30,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 18,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 18,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 22,000 | - |
| | 225 | **Adeegga & Qalabka kale ee gaarka ah** | **120,000** | **120,000** | **-** |
| | 2251 | Caafimaadka & Fayadhowrka | 95,000 | 95,000 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 25,000 | 25,000 | - |
| | | **Kallumaysiga & Khey. Badda** | **2,128,916** | **2,128,532** | **- 384** |
| **30501** | | **Wasaaradda Kallumaysiga & Khey. Badda** | **1,514,776** | **1,514,392** | **- 384** |
| | 21 | **Adeegga Shaqaalaha** | **934,776** | **1,194,392** | **259,616** |
| | 211 | **Gunnoyinka & Mushaharka** | **934,776** | **1,194,392** | **259,616** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 707,976 | 767,592 | 59,616 |
| | 2112 | Gunno | 226,800 | 426,800 | 200,000 |
| | 22 | **Adeegga & Agabka** | **580,000** | **320,000** | **- 260,000** |
| | 221 | **Kharashaadka Guud** | **100,000** | **245,000** | **145,000** |
| | 2211 | Hawlaha Guud | 30,000 | 48,000 | 18,000 |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 42,000 | 24,000 |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 48,000 | 36,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 48,000 | 30,000 |
| | 2216 | Kharashka socdaalka | 22,000 | 59,000 | 37,000 |
| | 222 | **Kharashaadka Waxbarashada & Tababaradda** | **180,000** | **-** | **- 180,000** |
| | 2221 | Kharashaadka Waxbarashada | 180,000 | - | - 180,000 |
| | 225 | **Adeegga & Qalabka kale ee gaarka ah** | **300,000** | **75,000** | **- 225,000** |

# XEERKA QOONDAHA KU NOQOSHADA MIISAANIYADDA 2019-KA

| | | | | | |
|---|---|---|---|---|---|
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 300,000 | 75,000 | - 225,000 |
| **30502** | | **Hay'adda Cilmi Baadhista Badaha Som.** | **508,164** | **508,164** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **406,164** | **417,164** | **11,000** |
| | **211** | **Gunnoyinka & Mushaharka** | **406,164** | **417,164** | **11,000** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 234,564 | 234,564 | - |
| | 2112 | Gunno | 171,600 | 182,600 | 11,000 |
| | **22** | **Adeegga & Agabka** | **102,000** | **91,000** | **- 11,000** |
| | **221** | **Kharashaadka Guud** | **102,000** | **91,000** | **- 11,000** |
| | 2211 | Hawlaha Guud | 22,000 | 22,000 | - |
| | 2212 | Kirada | 36,000 | 36,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 11,000 | 11,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 11,000 | 11,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 11,000 | 11,000 | - |
| | 2216 | Kharashka socdaalka | 11,000 | - | - 11,000 |
| **30503** | | **Mashruuca Horumarinta Xeebaha iyo Kall.** | **105,976** | **105,976** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **50,976** | **50,976** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **50,976** | **50,976** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 37,776 | 37,776 | - |
| | 2112 | Gunno | 13,200 | 13,200 | - |
| | **22** | **Adeegga & Agabka** | **55,000** | **55,000** | **-** |
| | **221** | **Kharashaadka Guud** | **55,000** | **55,000** | **-** |
| | 2211 | Hawlaha Guud | 11,000 | 11,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 11,000 | 11,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 11,000 | 11,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 11,000 | 11,000 | - |
| | 2216 | Kharashka socdaalka | 11,000 | 11,000 | - |
| | | **Warfaafinta** | **4,954,846** | **4,988,702** | **33,856** |
| **30601** | | **Wasaaradda Warfaafinta** | **4,954,846** | **4,988,702** | **33,856** |
| | **21** | **Adeegga Shaqaalaha** | **2,521,116** | **2,711,412** | **190,296** |
| | **211** | **Gunnoyinka & Mushaharka** | **2,521,116** | **2,711,412** | **190,296** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 1,984,716 | 1,995,012 | 10,296 |
| | 2112 | Gunno | 536,400 | 716,400 | 180,000 |
| | **22** | **Adeegga & Agabka** | **2,387,140** | **2,161,690** | **- 225,450** |
| | **221** | **Kharashaadka Guud** | **1,220,508** | **1,775,198** | **554,690** |
| | 2211 | Hawlaha Guud | 191,100 | 439,800 | 248,700 |
| | 2212 | Kirada | 664,548 | 718,247 | 53,699 |
| | 2213 | Shidaalka iyo Saliidda | 278,880 | 404,727 | 125,847 |
| | 2214 | Dayactir iyo Hagaajin | 32,340 | 86,895 | 54,555 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 38,040 | 49,254 | 11,214 |
| | 2216 | Kharashka socdaalka | 15,600 | 76,275 | 60,675 |
| | **222** | **Khar. Waxbarashada & Tababaradda** | **22,459** | **18,550** | **- 3,909** |
| | 2221 | Kharashaadka Waxbarashada | 2,925 | - | - 2,925 |
| | 2222 | Kharashaadka Tababaradda | 19,534 | 18,550 | - 984 |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **1,024,173** | **247,942** | **- 776,231** |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 624,173 | 48,262 | - 575,911 |
| | 2256 | Adeegga Howlgaladda Gaarka ah | 400,000 | 199,680 | - 200,320 |
| | **226** | **Kharashaadka Kale** | **120,000** | **120,000** | **-** |
| | 2261 | Kharashaadka kale (Raashin) | 120,000 | 120,000 | - |
| | **23** | **Kharashaadka Raasumaalka** | **46,590** | **115,600** | **69,010** |
| | **231** | **Kharashaadka Raasumaaalka** | **46,590** | **115,600** | **69,010** |
| | 2314 | Hanti kale ee Maguurtada | 46,590 | 115,600 | 69,010 |
| | | **Boostada & Isgaadhsiinta** | **3,786,426** | **3,786,426** | **-** |
| **30701** | | **Wasaaradda Boostada & Isgaadhsiinta** | **1,698,426** | **1,698,426** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **1,171,608** | **1,180,428** | **8,820** |
| | **211** | **Gunnoyinka & Mushaharka** | **1,171,608** | **1,180,428** | **8,820** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 965,208 | 974,028 | 8,820 |
| | 2112 | Gunno | 206,400 | 206,400 | - |

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| | 22 | **Adeegga & Agabka** | **526,818** | **517,998** | **- 8,820** |
| | 221 | **Kharashaadka Guud** | **202,818** | **202,818** | **-** |
| | 2211 | Hawlaha Guud | 63,523 | 63,523 | - |
| | 2213 | Shidaalka iyo Saliidda | 64,143 | 34,143 | - 30,000 |
| | 2214 | Dayactir iyo Hagaajin | 11,000 | 11,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 26,571 | 56,571 | 30,000 |
| | 2216 | Kharashka socdaalka | 37,581 | 37,581 | - |
| | 223 | **Adeegga la talinta & Xirfadaha** | **60,000** | **60,000** | **-** |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | 60,000 | 60,000 | - |
| | 225 | **Adeegga & Qalabka kale ee gaarka ah** | **240,000** | **231,180** | **- 8,820** |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 240,000 | 231,180 | - 8,820 |
| | 226 | **Kharashaadka Kale** | **24,000** | **24,000** | **-** |
| | 2261 | Kharashaadka kale (Raashin) | 24,000 | 24,000 | - |
| 30702 | | **Hay'adda Isgaadhsiinta Qaranka** | **2,088,000** | **2,088,000** | **-** |
| | 21 | **Adeegga Shaqaalaha** | **340,000** | **536,000** | **196,000** |
| | 211 | **Gunnoyinka & Mushaharka** | **340,000** | **536,000** | **196,000** |
| | 2112 | Gunno | 340,000 | 536,000 | 196,000 |
| | 22 | **Adeegga & Agabka** | **678,000** | **397,000** | **- 281,000** |
| | 221 | **Kharashaadka Guud** | **168,000** | **278,000** | **110,000** |
| | 2211 | Hawlaha Guud | 26,000 | 50,000 | 24,000 |
| | 2212 | Kirada | 60,000 | 87,000 | 27,000 |
| | 2213 | Shidaalka iyo Saliidda | - | 14,000 | 14,000 |
| | 2214 | Dayactir iyo Hagaajin | - | 7,000 | 7,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 38,000 | 48,000 | 10,000 |
| | 2216 | Kharashka socdaalka | 44,000 | 72,000 | 28,000 |
| | 222 | **Khar. Waxbarashada & Tababaradda** | **-** | **25,000** | **25,000** |
| | 2222 | Kharashaadka Tababaradda | - | 25,000 | 25,000 |
| | 223 | **Adeegga la talinta & Xirfadaha** | **-** | **15,000** | **15,000** |
| | 2231 | La tashiga iyo khidmadaha xirfadlayaasha | - | 15,000 | 15,000 |
| | 225 | **Adeegga & Qalabka kale ee gaarka ah** | **500,000** | **45,000** | **- 455,000** |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 500,000 | 45,000 | - 455,000 |
| | 226 | **Kharashaadka Kale** | **10,000** | **34,000** | **24,000** |
| | 2261 | Kharashaadka kale (Raashin) | 10,000 | 34,000 | 24,000 |
| | 23 | **Kharashaadka Raasumaalka** | **1,070,000** | **1,155,000** | **85,000** |
| | 231 | **Kharashaadka Raasumaaalka** | **1,070,000** | **1,155,000** | **85,000** |
| | 2313 | Teknolojiyada Warfaafinta iyo Isg. (ICT) | 500,000 | 585,000 | 85,000 |
| | 2314 | Hanti kale ee Maguurtada | 570,000 | 570,000 | - |
| | | **Howlaha Guud iyo Dib-u-dhiska** | **1,156,072** | **1,106,272** | **- 49,800** |
| 30801 | | **Wasaradda Howlaha Guud iyo Dib-u-dhiska** | **1,156,072** | **1,106,272** | **- 49,800** |
| | 21 | **Adeegga Shaqaalaha** | **1,032,072** | **982,272** | **- 49,800** |
| | 211 | **Gunnoyinka & Mushaharka** | **887,472** | **896,412** | **8,940** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 683,472 | 692,412 | 8,940 |
| | 2112 | Gunno | 204,000 | 204,000 | - |
| | 213 | **Kharashaadka kale ee Shaqaalaha** | **144,600** | **85,860** | **- 58,740** |
| | 2131 | Kharashaadka kale ee Shaqaalaha | 144,600 | 85,860 | - 58,740 |
| | 22 | **Adeegga & Agabka** | **124,000** | **124,000** | **-** |
| | 221 | **Kharashaadka Guud** | **124,000** | **124,000** | **-** |
| | 2211 | Hawlaha Guud | 30,000 | 30,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 30,000 | 30,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 30,000 | 30,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 22,000 | - |
| | | **Gaadiidka & Duulista Hawadda** | **3,116,016** | **9,288,576** | **6,172,560** |
| 30901 | | **Wasaaradda Gaadiidka & Duulista Hawadda** | **1,907,440** | **2,066,260** | **158,820** |
| | 21 | **Adeegga Shaqaalaha** | **1,148,940** | **1,226,760** | **77,820** |
| | 211 | **Gunnoyinka & Mushaharka** | **1,148,940** | **1,226,760** | **77,820** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 797,340 | 806,160 | 8,820 |

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|---|---|---|---|---|---|
| | 2112 | Gunno | 351,600 | 420,600 | 69,000 |
| | **22** | **Adeegga & Agabka** | **758,500** | **839,500** | **81,000** |
| | **221** | **Kharashaadka Guud** | **264,100** | **195,100** | **- 69,000** |
| | 2211 | Hawlaha Guud | 173,100 | 104,100 | - 69,000 |
| | 2213 | Shidaalka iyo Saliidda | 24,000 | 24,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 18,000 | 18,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 27,000 | 27,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 22,000 | - |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **360,000** | **410,000** | **50,000** |
| | 2256 | Adeegga Howlgaladda Gaarka ah | 360,000 | 410,000 | 50,000 |
| | **226** | **Kharashaadka Kale** | **134,400** | **234,400** | **100,000** |
| | 2261 | Kharashaadka kale (Raashin) | 134,400 | 234,400 | 100,000 |
| **30902** | | **Hay'adda Saadaasha iyo Duulista Hawadda** | **1,208,576** | **7,222,316** | **6,013,740** |
| | **21** | **Adeegga Shaqaalaha** | **614,076** | **2,468,476** | **1,854,400** |
| | **211** | **Gunnoyinka & Mushaharka** | **614,076** | **2,468,476** | **1,854,400** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 563,676 | 2,287,276 | 1,723,600 |
| | 2112 | Gunno | 50,400 | 181,200 | 130,800 |
| | **22** | **Adeegga & Agabka** | **594,500** | **828,500** | **234,000** |
| | **221** | **Kharashaadka Guud** | **94,500** | **827,220** | **732,720** |
| | 2211 | Hawlaha Guud | 30,000 | 402,720 | 372,720 |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 73,000 | 55,000 |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 63,000 | 45,000 |
| | 2216 | Kharashka socdaalka | 16,500 | 276,500 | 260,000 |
| | **226** | **Kharashaadka Kale** | **500,000** | **1,280** | **- 498,720** |
| | 2261 | Kharashaadka kale (Raashin) | 500,000 | 1,280 | - 498,720 |
| | **23** | **Kharashaadka Raasumaalka** | **-** | **3,925,340** | **3,925,340** |
| | **231** | **Kharashaadka Raasumaaalka** | **-** | **3,925,340** | **3,925,340** |
| | 2314 | Hanti kale ee Maguurtada | - | 3,925,340 | 3,925,340 |
| | | **Dekadaha & Gaadiidka Badda** | **2,253,908** | **2,262,728** | **8,820** |
| **31001** | | **Wasaaradda Dekadaha & Gaadiidka Badda** | **1,232,608** | **1,241,428** | **8,820** |
| | **21** | **Adeegga Shaqaalaha** | **1,048,608** | **1,057,428** | **8,820** |
| | **211** | **Gunnoyinka & Mushaharka** | **1,048,608** | **1,057,428** | **8,820** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 903,408 | 912,228 | 8,820 |
| | 2112 | Gunno | 145,200 | 145,200 | - |
| | **22** | **Adeegga & Agabka** | **184,000** | **184,000** | **-** |
| | **221** | **Kharashaadka Guud** | **100,000** | **100,000** | **-** |
| | 2211 | Hawlaha Guud | 30,000 | 30,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 18,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 18,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 22,000 | - |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **84,000** | **84,000** | **-** |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 84,000 | 84,000 | - |
| **31002** | | **Dekadda Xamar** | **1,021,300** | **1,021,300** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **916,800** | **916,800** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **916,800** | **916,800** | **-** |
| | 2112 | Gunno | 916,800 | 916,800 | - |
| | **22** | **Adeegga & Agabka** | **104,500** | **104,500** | **-** |
| | **221** | **Kharashaadka Guud** | **104,500** | **104,500** | **-** |
| | 2211 | Hawlaha Guud | 33,000 | 33,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 33,000 | 33,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 16,500 | 16,500 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 11,000 | 11,000 | - |
| | 2216 | Kharashka socdaalka | 11,000 | 11,000 | - |
| | | **Ganacsiga iyo Warshadaha** | **2,165,304** | **2,165,304** | **-** |
| **31101** | | **Wasaaradda Ganacsiga iyo Warshadaha** | **2,165,304** | **2,165,304** | **-** |

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| | 21 | **Adeegga Shaqaalaha** | **1,971,234** | **2,007,234** | **36,000** |
| | 211 | **Gunnoyinka & Mushaharka** | **1,971,234** | **2,007,234** | **36,000** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 1,030,404 | 1,035,384 | 4,980 |
| | 2112 | Gunno | 940,830 | 971,850 | 31,020 |
| | 22 | **Adeegga & Agabka** | **194,070** | **158,070** | **- 36,000** |
| | 221 | **Kharashaadka Guud** | **194,070** | **158,070** | **- 36,000** |
| | 2211 | Hawlaha Guud | 59,000 | 59,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 18,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 17,500 | 17,500 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 77,570 | 18,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 45,570 | 59,570 |
| **4** | | **HAY'ADAHA ADEEGGA BULSHADA** | **26,394,266** | **26,046,994** | **- 347,272** |
| | | **Caafimaadka** | **7,260,440** | **6,260,440** | **- 1,000,000** |
| **40101** | | **Wasaaradda Caafimaadka** | **7,260,440** | **6,260,440** | **- 1,000,000** |
| | 21 | **Adeegga Shaqaalaha** | **3,941,440** | **3,941,440** | **-** |
| | 211 | **Gunnoyinka & Mushaharka** | **1,112,616** | **1,112,616** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 986,616 | 986,616 | - |
| | 2112 | Gunno | 126,000 | 126,000 | - |
| | 213 | **Kharashaadka kale ee Shaqaalaha** | **2,828,824** | **2,828,824** | **-** |
| | 2131 | Kharashaadka kale ee Shaqaalaha | 2,828,824 | 2,828,824 | - |
| | 22 | **Adeegga & Agabka** | **1,319,000** | **1,319,000** | **-** |
| | 221 | **Kharashaadka Guud** | **100,000** | **100,000** | **-** |
| | 2211 | Hawlaha Guud | 30,000 | 30,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 18,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 18,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 22,000 | - |
| | 223 | **Adeegga la talinta & Xirfadaha** | **719,000** | **719,000** | **-** |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | 719,000 | 719,000 | - |
| | 225 | **Adeegga & Qalabka kale ee gaarka ah** | **500,000** | **500,000** | **-** |
| | 2256 | Adeegga Howlgaladda Gaarka ah | 500,000 | 500,000 | - |
| | 23 | **Kharashaadka Raasumaalka** | **2,000,000** | **1,000,000** | **- 1,000,000** |
| | 231 | **Kharashaadka Raasumaaalka** | **2,000,000** | **1,000,000** | **- 1,000,000** |
| | 2314 | Hanti kale ee Maguurtada | 2,000,000 | 1,000,000 | - 1,000,000 |
| | | **Waxbarashadda & Tacliinta Sare** | **16,009,178** | **16,630,310** | **621,132** |
| **40201** | | **Wasaaradda Waxbarashadda & Tacliinta Sare** | **10,363,861** | **11,529,021** | **1,165,160** |
| | 21 | **Adeegga Shaqaalaha** | **5,485,826** | **6,294,492** | **808,666** |
| | 211 | **Gunnoyinka & Mushaharka** | **1,511,736** | **1,786,412** | **274,676** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 920,736 | 963,612 | 42,876 |
| | 2112 | Gunno | 591,000 | 822,800 | 231,800 |
| | 213 | **Kharashaadka kale ee Shaqaalaha** | **3,974,090** | **4,508,080** | **533,990** |
| | 2131 | Kharashaadka kale ee Shaqaalaha | 3,974,090 | 4,508,080 | 533,990 |
| | 22 | **Adeegga & Agabka** | **3,038,035** | **3,273,670** | **235,635** |
| | 221 | **Kharashaadka Guud** | **502,000** | **754,912** | **252,912** |
| | 2211 | Hawlaha Guud | 45,000 | 54,000 | 9,000 |
| | 2212 | Kirada | - | 37,200 | 37,200 |
| | 2213 | Shidaalka iyo Saliidda | 63,000 | 51,000 | - 12,000 |
| | 2214 | Dayactir iyo Hagaajin | 19,000 | 57,000 | 38,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 335,000 | 390,164 | 55,164 |
| | 2216 | Kharashka socdaalka | 40,000 | 165,548 | 125,548 |
| | 222 | **Kharashaadka Waxbarashada & Tababaradda** | **1,809,835** | **1,704,922** | **- 104,913** |
| | 2221 | Kharashaadka Waxbarashada | 725,000 | 1,123,726 | 398,726 |
| | 2222 | Kharashaadka Tababaradda | 1,084,835 | 581,196 | - 503,639 |
| | 223 | **Adeegga la talinta & Xirfadaha** | **-** | **729,112** | **729,112** |
| | 2231 | La tashiga iyo khidmadaha xirfadlayaasha | - | 597,364 | 597,364 |

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|---|---|---|---|---|---|
| | 2232 | Khidmadaha caafimaadka | - | 131,748 | 131,748 |
| | **224** | **Kharashaadka Maamulka Maaliyadda** | **-** | **20,000** | **20,000** |
| | 2241 | Guddiyada Bangiga | - | 20,000 | 20,000 |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **636,200** | **20,000** | **- 616,200** |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 636,200 | 20,000 | - 616,200 |
| | **226** | **Kharashaadka Kale** | **90,000** | **44,724** | **- 45,276** |
| | 2261 | Kharashaadka kale (Raashin) | 90,000 | 44,724 | - 45,276 |
| | **23** | **Kharashaadka Raasumaalka** | **1,840,000** | **1,640,024** | **- 199,976** |
| | **231** | **Kharashaadka Raasumaaalka** | **1,840,000** | **1,640,024** | **- 199,976** |
| | 2313 | Teknolojiyada Warfaafinta iyo Isg. (ICT) | 600,000 | 413,024 | - 186,976 |
| | 2314 | Hanti kale ee Maguurtada | 1,240,000 | 1,227,000 | - 13,000 |
| | **26** | **Deeqaha** | **-** | **320,835** | **320,835** |
| | **262** | **Qaaraanka Dowladaha Dibadda** | **-** | **320,835** | **320,835** |
| | 2631 | Dowlada Kale ee Hadda -Unit | - | 320,835 | 320,835 |
| **40202** | | **Jaamacadda Ummadda Soomaaliyeed** | **3,381,716** | **3,772,758** | **391,042** |
| | **21** | **Adeegga Shaqaalaha** | **3,049,151** | **3,420,193** | **371,042** |
| | **211** | **Gunnoyinka & Mushaharka** | **416,232** | **416,232** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 347,832 | 347,832 | - |
| | 2112 | Gunno | 68,400 | 68,400 | - |
| | **213** | **Kharashaadka kale ee Shaqaalaha** | **2,632,919** | **3,003,961** | **371,042** |
| | 2131 | Kharashaadka kale ee Shaqaalaha | 2,632,919 | 3,003,961 | 371,042 |
| | **22** | **Adeegga & Agabka** | **332,565** | **352,565** | **20,000** |
| | **221** | **Kharashaadka Guud** | **148,500** | **148,500** | **-** |
| | 2211 | Hawlaha Guud | 37,500 | 37,500 | - |
| | 2213 | Shidaalka iyo Saliidda | 19,800 | 19,800 | - |
| | 2214 | Dayactir iyo Hagaajin | 14,700 | 14,700 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 48,000 | 48,000 | - |
| | 2216 | Kharashka socdaalka | 28,500 | 28,500 | - |
| | **222** | **Khar. Waxbarashada & Tababaradda** | **169,100** | **169,100** | **-** |
| | 2221 | Kharashaadka Waxbarashada | 169,100 | 169,100 | - |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **14,965** | **34,965** | **20,000** |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 14,965 | 34,965 | 20,000 |
| **40203** | | **Akaademiyadda Cilmiga, Fanka & Suugaanta** | **939,341** | **1,004,271** | **64,930** |
| | **21** | **Adeegga Shaqaalaha** | **371,866** | **436,796** | **64,930** |
| | **211** | **Gunnoyinka & Mushaharka** | **371,866** | **436,796** | **64,930** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 167,841 | 191,136 | 23,295 |
| | 2112 | Gunno | 204,025 | 245,660 | 41,635 |
| | **22** | **Adeegga & Agabka** | **199,475** | **199,475** | **-** |
| | **221** | **Kharashaadka Guud** | **131,500** | **131,500** | **-** |
| | 2211 | Hawlaha Guud | 82,000 | 82,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 11,000 | 11,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 11,000 | 11,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 11,000 | 11,000 | - |
| | 2216 | Kharashka socdaalka | 16,500 | 16,500 | - |
| | **222** | **Kharashaadka Waxbarashada & Tababaradda** | **67,975** | **67,975** | **-** |
| | 2221 | Kharashaadka Waxbarashada | 67,975 | 67,975 | - |
| | **23** | **Kharashaadka Raasumaalka** | **368,000** | **368,000** | **-** |
| | **231** | **Kharashaadka Raasumaaalka** | **368,000** | **368,000** | **-** |
| | 2314 | Hanti kale ee Maguurtada | 368,000 | 368,000 | - |
| **40204** | | **Akadeemiya Goboleedka Afka Soomaaliga** | **1,324,260** | **324,260** | **- 1,000,000** |
| | **21** | **Adeegga Shaqaalaha** | **164,400** | **206,200** | **41,800** |
| | **211** | **Gunnoyinka & Mushaharka** | **164,400** | **206,200** | **41,800** |
| | 2112 | Gunno | 164,400 | 206,200 | 41,800 |
| | **22** | **Adeegga & Agabka** | **159,860** | **118,060** | **- 41,800** |
| | **221** | **Kharashaadka Guud** | **159,860** | **118,060** | **- 41,800** |
| | 2211 | Hawlaha Guud | 24,000 | 12,000 | - 12,000 |
| | 2212 | Kirada | 24,000 | 24,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 12,000 | 12,000 | - |

| | | | | | |
|---|---|---|---|---|---|
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 63,860 | 46,060 | - 17,800 |
| | 2216 | Kharashka socdaalka | 24,000 | 12,000 | - 12,000 |
| | **23** | **Kharashaadka Raasumaalka** | **1,000,000** | **-** | **- 1,000,000** |
| | **231** | **Kharashaadka Raasumaaalka** | **1,000,000** | **-** | **- 1,000,000** |
| | 2314 | Hanti kale ee Maguurtada | 1,000,000 | - | - 1,000,000 |
| | | **Shaqada & Arrimaha Bulshada** | **1,453,540** | **1,485,137** | **31,597** |
| **40301** | | **Wasaaradda Shaqada iyo Arrimaha Bulshada** | **1,453,540** | **1,485,137** | **31,597** |
| | **21** | **Adeegga Shaqaalaha** | **1,341,540** | **1,358,137** | **16,597** |
| | **211** | **Gunnoyinka & Mushaharka** | **1,224,060** | **1,254,880** | **30,820** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 1,058,460 | 1,058,460 | - |
| | 2112 | Gunno | 165,600 | 196,420 | 30,820 |
| | **213** | **Kharashaadka kale ee Shaqaalaha** | **117,480** | **103,257** | **- 14,223** |
| | 2131 | Kharashaadka kale ee Shaqaalaha | 117,480 | 103,257 | - 14,223 |
| | **22** | **Adeegga & Agabka** | **112,000** | **127,000** | **15,000** |
| | **221** | **Kharashaadka Guud** | **112,000** | **127,000** | **15,000** |
| | 2211 | Hawlaha Guud | 30,000 | 45,000 | 15,000 |
| | 2213 | Shidaalka iyo Saliidda | 24,000 | 24,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 24,000 | 24,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 22,000 | - |
| | | **Isboortiga & Dhalinyarada** | **639,424** | **639,424** | **-** |
| **40401** | | **Wasaaradda Isboortiga & Dhalinyarada** | **639,424** | **639,424** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **539,424** | **539,424** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **539,424** | **539,424** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 423,024 | 423,024 | - |
| | 2112 | Gunno | 116,400 | 116,400 | - |
| | **22** | **Adeegga & Agabka** | **100,000** | **100,000** | **-** |
| | **221** | **Kharashaadka Guud** | **100,000** | **100,000** | **-** |
| | 2211 | Hawlaha Guud | 30,000 | 30,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 18,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 18,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 22,000 | - |
| | | **Hawenka & Hor. Xuq. Adanaha** | **1,031,684** | **1,031,684** | **-** |
| **40501** | | **Wasaaradda Hawenka & Hor. Xuq. Adanaha** | **931,684** | **931,684** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **819,684** | **819,684** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **819,684** | **819,684** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 679,284 | 679,284 | - |
| | 2112 | Gunno | 140,400 | 140,400 | - |
| | **22** | **Adeegga & Agabka** | **112,000** | **112,000** | **-** |
| | **221** | **Kharashaadka Guud** | **112,000** | **112,000** | **-** |
| | 2211 | Hawlaha Guud | 30,000 | 30,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 18,000 | 18,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 30,000 | 30,000 | - |
| | 2216 | Kharashka socdaalka | 22,000 | 22,000 | - |
| **40502** | | **Hay'adda Naafadda Soomaaliyeed** | **100,000** | **100,000** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **52,000** | **52,000** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **52,000** | **52,000** | **-** |
| | 2112 | Gunno | 52,000 | 52,000 | - |
| | **22** | **Adeegga & Agabka** | **48,000** | **48,000** | **-** |
| | **221** | **Kharashaadka Guud** | **48,000** | **48,000** | **-** |
| | 2213 | Shidaalka iyo Saliidda | 12,000 | 12,000 | - |
| | 2214 | Dayactir iyo Hagaajin | 12,000 | 12,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 12,000 | 12,000 | - |
| | 2216 | Kharashka socdaalka | 12,000 | 12,000 | - |

# XEERKA QOONDAHA KU NOQOSHADA MIISAANIYADDA 2019-KA

| | | | | | |
|---|---|---|---|---|---|
| 1 | | MASHAARIICDA | 48,724,001 | 63,818,956 | 15,094,956 |
| 5 | | MASHAARIICDA | 48,724,001 | 63,818,956 | 15,094,956 |
| 50101 | | Xafiiska Raisulwasaaraha - Mashaariicda Gaarka ah | 7,638,433 | 4,644,890 | - 2,993,543 |
| 70201 | | Mashruuca CIP | 7,638,433 | 4,644,890 | - 2,993,543 |
| | 21 | Adeegga Shaqaalaha | 245,120 | 245,120 | - |
| | 211 | Gunnoyinka & Mushaharka | 245,120 | 245,120 | - |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 245,120 | 245,120 | - |
| | 22 | Adeegga & Agabka | 6,390,633 | 3,729,770 | - 2,660,863 |
| | 221 | Kharashaadka Guud | 914,330 | 434,330 | - 480,000 |
| | 2211 | Hawlaha Guud | 15,000 | 15,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 39,330 | 39,330 | - |
| | 2214 | Dayactir iyo Hagaajin | 60,000 | 60,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 500,000 | 140,000 | - 360,000 |
| | 2216 | Kharashka socdaalka | 300,000 | 180,000 | - 120,000 |
| | 222 | Kharashaadka Waxbarashada & Tababaradda | 1,750,000 | 960,000 | - 790,000 |
| | 2221 | Kharashaadka Waxbarashada | 250,000 | 25,000 | - 225,000 |
| | 2222 | Kharashaadka Tababaradda | 1,500,000 | 935,000 | - 565,000 |
| | 223 | Adeegga la talinta & Xirfadaha | 3,413,420 | 2,285,440 | - 1,127,980 |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | 3,368,420 | 2,270,440 | - 1,097,980 |
| | 2232 | Adeegga Hanti-dhwrka | 45,000 | 15,000 | - 30,000 |
| | 224 | Kharashaadka Maamulka Maaliyadda | 112,883 | 50,000 | - 62,883 |
| | 2241 | Khidmadda Bangiga | 112,883 | 50,000 | - 62,883 |
| | 226 | Kharashaadka Kale | 200,000 | - | - 200,000 |
| | 2261 | Kharashaadka kale (Raashin) | 200,000 | - | - 200,000 |
| | 23 | Kharashaadka Raasumaalka | 650,000 | 670,000 | 20,000 |
| | 231 | Kharashaadka Raasumaaalka | 650,000 | 670,000 | 20,000 |
| | 2314 | Hanti kale ee Maguurtada | 650,000 | 670,000 | 20,000 |
| | 271 | Faidoyinka Bulshadda | 352,680 | - | - 352,680 |
| | 271 | Fa'idoyonka Amniga ee Bulshadda | 352,680 | - | - 352,680 |
| | 2711 | Macaashka Lambarka Bulshada ee lacagta cadaanka ah | 352,680 | - | - 352,680 |
| 50201 | | Wasaaradda Maaliyadda - Mashaariicda Gaarka ah | 31,703,949 | 31,021,798 | - 682,151 |
| 70202 | | Mashruuca SFF (MPTFand UN) | 7,434,268 | 3,925,284 | - 3,508,984 |
| | 22 | Adeegga & Agabka | 1,097,628 | 885,738 | - 211,890 |
| | 221 | Kharashaadka Guud | 169,002 | 109,613 | - 59,389 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 31,902 | 36,313 | 4,411 |
| | 2216 | Kharashka socdaalka | 137,100 | 73,300 | - 63,800 |
| | 222 | Kharashaadka Waxbarashada & Tababaradda | 92,882 | 27,882 | - 65,000 |
| | 2222 | Kharashaadka Tababaradda | 92,882 | 27,882 | - 65,000 |
| | 223 | Adeegga la talinta & Xirfadaha | 792,822 | 709,344 | - 83,478 |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | 742,822 | 624,344 | - 118,478 |
| | 2232 | Adeegga Hanti-dhwrka | 50,000 | 85,000 | 35,000 |
| | 224 | Kharashaadka Maamulka Maaliyadda | 42,922 | 38,899 | - 4,023 |
| | 2241 | Khidmadda Bangiga | 42,922 | 38,899 | - 4,023 |
| | 23 | Kharashaadka Raasumaalka | 6,336,640 | 3,039,546 | - 3,297,094 |
| | 231 | Kharashaadka Raasumaaalka | 6,336,640 | 3,039,546 | - 3,297,094 |
| | 2314 | Hanti kale ee Maguurtada | 6,336,640 | 3,039,546 | - 3,297,094 |
| 70203 | | Mashruuca PFM | 11,188,313 | 10,188,313 | - 1,000,000 |
| | 22 | Adeegga & Agabka | 6,179,163 | 5,784,163 | - 395,000 |
| | 221 | Kharashaadka Guud | 388,730 | 873,730 | 485,000 |
| | 2211 | Hawlaha Guud | 85,530 | 85,530 | - |
| | 2213 | Shidaalka iyo Saliidda | 28,200 | 28,200 | - |
| | 2214 | Dayactir iyo Hagaajin | 24,000 | 34,000 | 10,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 101,000 | 151,000 | 50,000 |
| | 2216 | Kharashka socdaalka | 150,000 | 575,000 | 425,000 |
| | 222 | Kharashaadka Waxbarashada & Tababaradda | 809,004 | 684,004 | - 125,000 |
| | 2222 | Kharashaadka Tababaradda | 809,004 | 684,004 | - 125,000 |

| | | | | | |
|---|---|---|---|---|---|
| | **223** | **Adeegga la talinta & Xirfadaha** | **4,884,929** | **4,159,929** | **- 725,000** |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | 4,484,929 | 3,659,929 | - 825,000 |
| | 2232 | Adeegga Hanti-dhwrka | 400,000 | 500,000 | 100,000 |
| | **224** | **Kharashaadka Maamulka Maaliyadda** | **22,500** | **22,500** | **-** |
| | 2241 | Khidmadda Bangiga | 22,500 | 22,500 | - |
| | **226** | **Kharashaadka Kale** | **74,000** | **44,000** | **- 30,000** |
| | 2261 | Kharashaadka kale (Raashin) | 74,000 | 44,000 | - 30,000 |
| | **23** | **Kharashaadka Raasumaalka** | **5,009,150** | **4,404,150** | **- 605,000** |
| | **231** | **Kharashaadka Raasumaaalka** | **5,009,150** | **4,404,150** | **- 605,000** |
| | 2311 | Guryaha iyo Dhismayaasha | - | 1,400,000 | 1,400,000 |
| | 2312 | Mishiinka, alaabta guriga iyo qalabka | 299,150 | 249,150 | - 50,000 |
| | 2313 | Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT) | 3,250,000 | 2,450,000 | - 800,000 |
| | 2314 | Hanti kale ee Maguurtada | 1,460,000 | 305,000 | - 1,155,000 |
| **70204** | | **Mashruuca EFG** | **4,906,168** | **4,906,168** | **-** |
| | **21** | **Adeegga Shaqaalaha** | **42,000** | **42,000** | **-** |
| | **211** | **Gunnoyinka & Mushaharka** | **42,000** | **42,000** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 6,000 | 6,000 | - |
| | 2112 | Gunno | 36,000 | 36,000 | - |
| | **22** | **Adeegga & Agabka** | **2,664,168** | **2,664,168** | **-** |
| | **221** | **Kharashaadka Guud** | **257,309** | **257,309** | **-** |
| | 2213 | Shidaalka iyo Saliidda | 5,500 | 5,500 | - |
| | 2214 | Dayactir iyo Hagaajin | 58,667 | 58,667 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 82,225 | 82,225 | - |
| | 2216 | Kharashka socdaalka | 110,917 | 110,917 | - |
| | **222** | **Kharashaadka Waxbarashada & Tababaradda** | **600,152** | **600,152** | **-** |
| | 2221 | Kharashaadka Waxbarashada | 30,000 | 30,000 | - |
| | 2222 | Kharashaadka Tababaradda | 570,152 | 570,152 | - |
| | **223** | **Adeegga la talinta & Xirfadaha** | **1,756,707** | **1,756,707** | **-** |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | 1,681,707 | 1,681,707 | - |
| | 2232 | Adeegga Hanti-dhwrka | 75,000 | 75,000 | - |
| | **224** | **Kharashaadka Maamulka Maaliyadda** | **50,000** | **50,000** | **-** |
| | 2241 | Khidmadda Bangiga | 50,000 | 50,000 | - |
| | **23** | **Kharashaadka Raasumaalka** | **2,200,000** | **2,200,000** | **-** |
| | **231** | **Kharashaadka Raasumaaalka** | **2,200,000** | **2,200,000** | **-** |
| | 2313 | Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT) | 200,000 | 200,000 | - |
| | 2314 | Hanti kale ee Maguurtada | 2,000,000 | 2,000,000 | - |
| **70205** | | **Mashruuca RCRF** | **2,150,000** | **2,152,233** | **2,233** |
| | **21** | **Adeegga Shaqaalaha** | **148,500** | **59,833** | **- 88,667** |
| | **211** | **Gunnoyinka & Mushaharka** | **148,500** | **59,833** | **- 88,667** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 51,950 | 980 | - 50,970 |
| | 2112 | Gunno | 96,550 | 58,853 | - 37,697 |
| | **22** | **Adeegga & Agabka** | **1,940,000** | **1,930,900** | **- 9,100** |
| | **221** | **Kharashaadka Guud** | **301,000** | **679,380** | **378,380** |
| | 2211 | Hawlaha Guud | 66,000 | 66,000 | - |
| | 2213 | Shidaalka iyo Saliidda | 20,000 | 30,000 | 10,000 |
| | 2214 | Dayactir iyo Hagaajin | 20,000 | 20,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 80,000 | 69,380 | - 10,620 |
| | 2216 | Kharashka socdaalka | 115,000 | 494,000 | 379,000 |
| | **222** | **Kharashaadka Waxbarashada & Tababaradda** | **100,000** | **295,000** | **195,000** |
| | 2222 | Kharashaadka Tababaradda | 100,000 | 295,000 | 195,000 |
| | **223** | **Adeegga la talinta & Xirfadaha** | **669,000** | **636,520** | **- 32,480** |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | 419,000 | 636,520 | 217,520 |
| | 2232 | Adeegga Hanti-dhwrka | 250,000 | - | - 250,000 |

| | | | | | |
|---|---|---|---|---|---|
| | 224 | **Kharashaadka Maamulka Maaliyadda** | **170,000** | **320,000** | **150,000** |
| | 2241 | Khidmadda Bangiga | 170,000 | 320,000 | 150,000 |
| | 226 | **Kharashaadka Kale** | **700,000** | **-** | **- 700,000** |
| | 2261 | Kharashaadka kale (Raashin) | 700,000 | - | - 700,000 |
| | 23 | **Kharashaadka Raasumaalka** | **61,500** | **161,500** | **100,000** |
| | 231 | **Kharashaadka Raasumaaalka** | **61,500** | **161,500** | **100,000** |
| | 2313 | Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT) | - | 100,000 | 100,000 |
| | 2314 | Hanti kale ee Maguurtada | 61,500 | 61,500 | - |
| 70206 | | **Mashruuca Dhaqaalaha ee Soomaaliya Prg (SCORE)** | **6,025,200** | **9,849,800** | **3,824,600** |
| | 21 | **Adeegga Shaqaalaha** | **16,500** | **16,500** | **-** |
| | 211 | **Gunnoyinka & Mushaharka** | **16,500** | **16,500** | **-** |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 16,500 | 16,500 | - |
| | 22 | **Adeegga & Agabka** | **6,006,700** | **4,046,300** | **- 1,960,400** |
| | 221 | **Kharashaadka Guud** | **98,600** | **391,800** | **293,200** |
| | 2211 | Hawlaha Guud | 4,500 | 11,000 | 6,500 |
| | 2212 | Kirada | - | 35,000 | 35,000 |
| | 2213 | Shidaalka iyo Saliidda | 3,600 | 13,800 | 10,200 |
| | 2214 | Dayactir iyo Hagaajin | 2,000 | 5,000 | 3,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,500 | 37,000 | 18,500 |
| | 2216 | Kharashka socdaalka | 70,000 | 290,000 | 220,000 |
| | 222 | **Kharashaadka Waxbarashada & Tababaradda** | **30,000** | **520,000** | **490,000** |
| | 2222 | Kharashaadka Tababaradda | 30,000 | 520,000 | 490,000 |
| | 223 | **Adeegga la talinta & Xirfadaha** | **5,863,600** | **3,090,000** | **- 2,773,600** |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | 5,863,600 | 3,090,000 | - 2,773,600 |
| | 224 | **Kharashaadka Maamulka Maaliyadda** | **14,500** | **34,500** | **20,000** |
| | 2241 | Khidmadda Bangiga | 9,000 | 18,000 | 9,000 |
| | 2243 | Lacagaha Caymiska | 5,500 | 16,500 | 11,000 |
| | 225 | **Adeegga & Qalabka kale ee gaarka ah** | **-** | **10,000** | **10,000** |
| | 2253 | Qalabka millatariga, sahayda iyo adeegyada | - | 10,000 | 10,000 |
| | 23 | **Kharashaadka Raasumaalka** | **2,000** | **3,787,000** | **3,785,000** |
| | 231 | **Kharashaadka Raasumaaalka** | **2,000** | **3,787,000** | **3,785,000** |
| | 2312 | Mishiinka, alaabta guriga iyo qalabka | 2,000 | 237,000 | 235,000 |
| | 2313 | Teknolojiyada Warfaafinta iyo Isg. (ICT) | - | 3,360,000 | 3,360,000 |
| | 2314 | Hanti kale ee Maguurtada | - | 190,000 | 190,000 |
| | 25 | **Subsidies** | **-** | **2,000,000** | **2,000,000** |
| | 252 | **Non financials** | **-** | **2,000,000** | **2,000,000** |
| | 2521 | To non Financial enterpreneurs | - | 2,000,000 | 2,000,000 |
| 50301 | | **W. Arr. Gudaha - Mashaariicda Gaarka ah** | **4,797,119** | **8,098,013** | **3,300,894** |
| 70207 | | **Mashruuca Taageerada Xasilinta (S2S)** | **1,699,694** | **1,702,694** | **3,000** |
| | 21 | **Adeegga Shaqaalaha** | **45,000** | **123,900** | **78,900** |
| | 211 | **Gunnoyinka & Mushaharka** | **45,000** | **123,900** | **78,900** |
| | 2112 | Gunno | 45,000 | 123,900 | 78,900 |
| | 22 | **Adeegga & Agabka** | **1,463,693** | **1,322,793** | **- 140,900** |
| | 221 | **Kharashaadka Guud** | **80,706** | **75,206** | **- 5,500** |
| | 2211 | Hawlaha Guud | 18,420 | 18,420 | - |
| | 2213 | Shidaalka iyo Saliidda | 5,400 | 5,400 | - |
| | 2214 | Dayactir iyo Hagaajin | 7,430 | 1,930 | - 5,500 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 9,514 | 9,514 | - |
| | 2216 | Kharashka socdaalka | 39,942 | 39,942 | - |
| | 222 | **Kharashaadka Waxbarashada & Tababaradda** | **985,450** | **677,550** | **- 307,900** |
| | 2222 | Kharashaadka Tababaradda | 985,450 | 677,550 | - 307,900 |
| | 223 | **Adeegga la talinta & Xirfadaha** | **378,164** | **544,664** | **166,500** |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | 378,164 | 544,664 | 166,500 |
| | 224 | **Kharashaadka Maamulka Maaliyadda** | **19,373** | **25,373** | **6,000** |
| | 2241 | Khidmadda Bangiga | 19,373 | 25,373 | 6,000 |
| | 26 | **Deeqaha** | **191,001** | **256,001** | **65,000** |

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|---|---|---|---|---|---|
| | 2631 | D. Kharashaadka J. Dawlad Goboledyadda & GB | 191,001 | 256,001 | 65,000 |
| **70208** | | **Mashruuca SUIPP** | **3,097,425** | **6,395,319** | **3,297,894** |
| | **22** | **Adeegga & Agabka** | **1,746,214** | **4,171,420** | **2,425,206** |
| | **221** | **Kharashaadka Guud** | **108,000** | **401,591** | **293,591** |
| | 2211 | Hawlaha Guud | 9,000 | 24,000 | 15,000 |
| | 2213 | Shidaalka iyo Saliidda | 10,000 | 42,320 | 32,320 |
| | 2214 | Dayactir iyo Hagaajin | 7,000 | 124,800 | 117,800 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 12,000 | 54,400 | 42,400 |
| | 2216 | Kharashka socdaalka | 70,000 | 156,071 | 86,071 |
| | **222** | **Kharashaadka Waxbarashada & Tababaradda** | **40,000** | **77,704** | **37,704** |
| | 2222 | Kharashaadka Tababaradda | 40,000 | 77,704 | 37,704 |
| | **223** | **Adeegga la talinta & Xirfadaha** | **1,053,520** | **3,369,531** | **2,316,011** |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | 1,023,520 | 3,319,531 | 2,296,011 |
| | 2232 | Adeegga Hanti-dhwrka | 30,000 | 50,000 | 20,000 |
| | **224** | **Kharashaadka Maamulka Maaliyadda** | **90,000** | **88,400** | **- 1,600** |
| | 2241 | Khidmadda Bangiga | 90,000 | 85,900 | - 4,100 |
| | 2243 | Kharashka caymiska / lacagta caymiska | - | 2,500 | 2,500 |
| | **225** | **Adeegga & Qalabka kale ee gaarka ah** | **165,500** | **95,000** | **- 70,500** |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 165,500 | 95,000 | - 70,500 |
| | **226** | **Kharashaadka Kale** | **289,194** | **139,194** | **- 150,000** |
| | 2261 | Kharashaadka kale (Raashin) | 289,194 | 139,194 | - 150,000 |
| | **23** | **Kharashaadka Raasumaalka** | **1,351,211** | **2,223,899** | **872,688** |
| | **231** | **Kharashaadka Raasumaaalka** | **1,351,211** | **2,223,899** | **872,688** |
| | 2314 | Hanti kale ee Maguurtada | 1,351,211 | 2,223,899 | 872,688 |
| **50401** | | **Macdanta iyo Patroolka** | **484,500** | **500,000** | **15,500** |
| **70209** | | **Mashruuca SOPTAP** | **484,500** | **500,000** | **15,500** |
| | **22** | **Adeegga & Agabka** | **480,900** | **495,150** | **14,250** |
| | **221** | **Kharashaadka Guud** | **5,400** | **23,690** | **18,290** |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 400 | 4,690 | 4,290 |
| | 2216 | Kharashka socdaalka | 5,000 | 19,000 | 14,000 |
| | **223** | **Adeegga la talinta & Xirfadaha** | **469,500** | **465,460** | **- 4,040** |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | 452,000 | 465,460 | 13,460 |
| | 2232 | Adeegga Hanti-dhwrka | 17,500 | - | - 17,500 |
| | **224** | **Kharashaadka Maamulka Maaliyadda** | **6,000** | **6,000** | **-** |
| | 2241 | Khidmadda Bangiga | 6,000 | 6,000 | - |
| | **23** | **Kharashaadka Raasumaalka** | **3,600** | **4,850** | **1,250** |
| | **231** | **Kharashaadka Raasumaaalka** | **3,600** | **4,850** | **1,250** |
| | 2312 | Mishiinka, alaabta guriga iyo qalabka | - | 2,600 | 2,600 |
| | 2313 | Teknolojiyada Warfaafinta iyo Isg. (ICT) | 1,000 | - | - 1,000 |
| | 2314 | Hanti kale ee Maguurtada | 2,600 | 2,250 | - 350 |
| **50501** | | **W. Bostiga & ISg. - Mashariicda Gaarka ah** | **2,500,000** | **2,100,378** | **- 399,622** |
| **70210** | | **Mashruuca ICT** | **2,500,000** | **2,100,378** | **- 399,622** |
| | **22** | **Adeegga & Agabka** | **983,830** | **956,390** | **- 27,440** |
| | **221** | **Kharashaadka Guud** | **275,600** | **217,324** | **- 58,276** |
| | 2211 | Hawlaha Guud | 16,000 | 13,239 | - 2,762 |
| | 2212 | Kirada | 69,600 | 63,911 | - 5,689 |
| | 2213 | Shidaalka iyo Saliidda | 15,000 | 8,400 | - 6,600 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 35,000 | 22,129 | - 12,871 |
| | 2216 | Kharashka socdaalka | 140,000 | 109,645 | - 30,355 |
| | **222** | **Kharashaadka Waxbarashada & Tababaradda** | **180,000** | **210,000** | **30,000** |
| | 2222 | Kharashaadka Tababaradda | 180,000 | 210,000 | 30,000 |
| | **223** | **Adeegga la talinta & Xirfadaha** | **490,730** | **497,567** | **6,837** |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | 470,730 | 359,240 | - 111,490 |
| | 2232 | Adeegga Hanti-dhwrka | 20,000 | 138,327 | 118,327 |
| | **224** | **Kharashaadka Maamulka Maaliyadda** | **37,500** | **31,500** | **- 6,000** |

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| | 2241 | Khidmadda Bangiga | 37,500 | 31,500 | - 6,000 |
| | **23** | **Kharashaadka Raasumaalka** | **1,516,170** | **1,143,988** | **- 372,182** |
| | **231** | **Kharashaadka Raasumaaalka** | **1,516,170** | **1,143,988** | **- 372,182** |
| | 2314 | Hanti kale ee Maguurtada | 1,516,170 | 1,143,988 | - 372,182 |
| **50601** | | **Wasaaradda Biyaha & Tamarta** | **1,600,000** | **1,600,000** | **-** |
| **70211** | | **Mashruuca SEAP** | **1,600,000** | **1,600,000** | **-** |
| | **21** | **Adeegga Shaqaalaha** | | **19,500** | |
| | **211** | **Gunnoyinka & Mushaharka** | | **19,500** | |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | | 19,500 | 19,500 |
| | **22** | **Adeegga & Agabka** | **608,000** | **1,515,500** | **907,500** |
| | **221** | **Kharashaadka Guud** | **84,000** | **112,000** | **28,000** |
| | 2212 | Kirada | - | 5,000 | 5,000 |
| | 2213 | Shidaalka iyo Saliidda | - | 5,000 | 5,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 24,000 | 22,000 | - 2,000 |
| | 2216 | Kharashka socdaalka | 60,000 | 80,000 | 20,000 |
| | **222** | **Kharashaadka Waxbarashada & Tababaradda** | **-** | **95,300** | **95,300** |
| | 2222 | Kharashaadka Tababaradda | - | 95,300 | 95,300 |
| | **223** | **Adeegga la talinta & Xirfadaha** | **500,000** | **1,297,700** | **797,700** |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | 450,000 | 1,297,700 | 847,700 |
| | 2232 | Adeegga Hanti-dhwrka | 50,000 | - | - 50,000 |
| | **224** | **Kharashaadka Maamulka Maaliyadda** | **24,000** | **10,500** | **- 13,500** |
| | 2241 | Khidmadda Bangiga | 24,000 | 10,500 | - 13,500 |
| | **23** | **Kharashaadka Raasumaalka** | **992,000** | **65,000** | **- 927,000** |
| | **231** | **Kharashaadka Raasumaaalka** | **992,000** | **65,000** | **- 927,000** |
| | 2312 | Mishiinka, alaabta guriga iyo qalabka | | 20,000 | |
| | 2313 | Khidmadda Bangiga | 567,000 | - | - 567,000 |
| | 2314 | Hanti kale ee Maguurtada | 425,000 | 45,000 | - 380,000 |
| **50701** | | **W. Shaq. & Arr. Bulshada - Masharicda Garka ah** | **-** | **15,853,877** | **15,853,877** |
| **70214** | | **Mashruuca Mashruuca Badbaadinta Bulshada** | **-** | **15,853,877** | **15,853,877** |
| | **22** | **Adeegga & Agabka** | **-** | **15,853,877** | **15,853,877** |
| | **221** | **Kharashaadka Guud** | **-** | **15,713,877** | **15,713,877** |
| | 2211 | Hawlaha Guud | - | **270,000** | **270,000** |
| | 2213 | Shidaalka iyo Saliidda | - | 50,000 | 50,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | - | 40,000 | 40,000 |
| | 2216 | Kharashka socdaalka | - | 80,000 | 80,000 |
| | **222** | **Kharashaadka Waxbarashada & Tababaradda** | **-** | **100,000** | **100,000** |
| | 2222 | Kharashaadka Tababaradda | - | **200,000** | **200,000** |
| | **223** | **Adeegga la talinta & Xirfadaha** | **-** | 200,000 | 200,000 |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | - | **15,009,583** | **15,009,583** |
| | **224** | **Kharashaadka Maamulka Maaliyadda** | **-** | 15,009,583 | 15,009,583 |
| | 2241 | Khidmadda Bangiga | - | **234,294** | **234,294** |
| | **23** | **Kharashaadka Raasumaalka** | **-** | 234,294 | 234,294 |
| | **231** | **Kharashaadka Raasumaaalka** | **-** | **140,000** | **140,000** |
| | 2312 | Mishiinka, alaabta guriga iyo qalabka | - | **140,000** | **140,000** |
| | 2313 | Teknolojiyada Warfaafinta iyo Isg. (ICT) | - | 80,000 | 80,000 |
| | | | | 60,000 | 60,000 |