Jamhuuriyadda Federaalka Soomaaliya
Xafiiska Madaxweynaha

جمهورية الصومال الفيدرالية
مكتب الرئيس

Federal Republic of Somalia
Office of the President

SHARCI LR. 18 **Taariikh: 31/12/2019**
ANSIXINTA MIISAANIYADDA QARANKA EE SANADKA 2020

MADAXWEYNAHA J.F.S,

MARKUU ARKAY: Qodobka 87aad, Faqradda 1aad iyo Faqradda 2aad ee Dastuurka KMG

MARKUU ARKAY: Qodobka 90aad, Xarafka "F" ee Dastuurks KMG

MARKUU ARKAY: Warqadda Gudoomiyaha Golaha Shacabka Ref: 232/12/01/B-10/19 taariikh 31/12/2019 kuna saabsan Ansixinta Miisaaniyadda Qaranka ee Sanadka 2020

MARKUU TIXGELIYAY: Baahida loo qabo in la ansixiyo Miisaaniyadda Qaranka ee 2020

Waxa uu Madaxweynuhu soo saaray Sharcigan:

Qodobka 1aad

Laga billaabo marka uu Madaxweynuhu saxiixo Sharcigan, waxa si rasmi ah loo oggolaaday ansixinta Miisaaniyadda Qaranka ee 2020

Qodobka 2aad

Marka uu Madaxweynaha JFS saxiixo Sharcigan, waxa lagu soo daabici doonaa Faafinta Rasmiga ah ee Jamhuuriyadda Federaalka Soomaaliyeed.

MUQDISHO: 31/12/2019

JAMHUURIYADDA FEDERAALKA SOOMAALIYA
XAFIISKA HANTIDHAWRKA GUUD
WAA LA DIIWAAN GELIYEY
DIIWAAN NO: HAN/004/2020
TAARIIKH 8/1/2020
SAXIIXA HANTIDHAWRKA GUUD

Madaxweynaha J. F.S
Maxamed Cabdullaahi Maxamed "Farmaajo"

Jamhuuriyadda Federaalka Soomaaliya
Golaha Shacabka
Xafiiska Guddoomiyaha

الجمهورية الفيدرالية الصومالية
مجلس الشعب
مكتب الرئيس

Somali Federal Republic
The House of the People
Office of the Speaker

Ref: 232/12/01/B-10/19 :الرقم

Mogadishu Dec 31, 2019: التاريخ

Ku: Madaxweyanaha Jmahuuriyadda Federaalka soomaaliya

Og: Guddoomiyaha Aqalka Sare

Og: Ra'iisul wasaaraha Xukuumadda Federaalka

Og: Guddiga Maaliyadda iyo L/X Hay'adaha Dawlada .

Og: Garyqaanka Guud ee Dawladda

Og: Hantidhawrka Qaranka

Og: Xoghayaha Guud ee Golaha Shacabka

Og: Agaasimaha Waaxda Shuruucda ee Golaha Shacabka

Ujeedo: H/Sharciyeedka Miisaaniyadda Qaranka ee 2020

Mudane Madaxweyne,

Sida aad la socoto, **H/Sharciyeedka Miisaaniyadda Qaranka ee 2020** ee halkaan ku lifaaqan waxaa soo gudbisay Wasaaradda Maaliyadda XFS. Kadib waxaa ka baaraandagey oo habraacii loogu talagalay marsiiyay Guddiyadda Maaliyadda ee Labada Gole iyagoo wada fadhiya; iyadoo xildhibaanada Labada Golaha ee BFS ay ka doodeen. Ugu danbayna waxay Labada Golaha oo wadafadhiya ku ansixiyeen Sharcigaan Kalfadhiga 6-aad fadhigiisa 5-aad ee wadajirka ah taariikhdu markay ahayd 31/12/2019 iyadoo 191 Xildhibaan xaadir yihiin, codayntuna sidaan ayay u dhacaday:

Oggol: 188; **Diiday: 1;** **Ka aamustay: 2;**

Tell: +252 6 1 2224442 / +252-615577472
E-mail. speaker@parliament.gov.so mmursal44@hotmail.com

Hadaba M.ne Madaxweyne waxaan si waafaqsan qodobka 90aad xarafka (q) ee Dastuurka JFS kaaga codsanayaa inaad go'aanka Golaha ku ogolaato xeer Madaxweyne, si loogu soo saaro Faafinta Rasmiga ah ee Dawlada.

Naga Guddooma Salaan Qiimo iyo Qadarin Xanbaarsiiyo

M.ne Maxmaed Mursal Sheikh Abdirahmaan
Guddoomiyaha Golaha Shacabka BFS

Tell: +252 6 1 2224442 / +252-615577472
E-mail. speaker@parliament.gov.so mmursal44@hotmail.com

MIISAANIYADDA QARANKA 2020

Guddoomiyaha Golaha Shacabka ee Baarlamaanka JFS			
Kooram: 191:	Oggol: 188;	Diiday: 1;	Ka aamustay: 2;
Saxiix: M.ne Maxamed Mursal Sh. Cabdiraxmaan		Tr: December 31, 2019	

Guddoomiye ku-xigeenka 2-aad- Golaha Shacabka Baarlamaanka JFS	
Saxiix: M.ne Mahad Cabdalla Cawad	Tr: December 31, 2019

Xoghayaha Guud ee Golaha Shacabka ee BJFS	
Saxiixa: M.ne Cabdikariim Xaaji Cabdi Buux	Tr: December 31, 2019

JAMHUURIYADDA FEDERAALKA SOOMAALIYA

XEERKA QOONDAHA MIISAANIYADDA 2020-KA

TIRSI 00015

HALKU-DHIGGA SANNADKAN 2020-KA

"KOBCINTA AWOODDA DOWLADDA DHANKA DHAQAALAHA & AMNIGA"

XEERKA QOONDAHA MIISAANIYADDA 2020-KA

Tusmada buugga

BAYAAN TIRSI 00015/2020 2

1. QAYBTA KOOWAAD GUUD AHAAN 2

CINWAAN GAABAN 2

1.1 QEEXIID 2
1.2 WADARTA MIISAANIYADDA LA QOONDEEYEY 3

2 QAYBTA LABAAD 3

2.1 AWOODAHA XAFIISYADA DOWLADDA FEDERAALKA SOOMAALIYA 3
2.2 MIISAANIYAD WAREEJIIN 4
2.3 MIISAANIYAD WAREEJINTA XAFIISKA DHEXDIISA 4
2.4 MIISAANIYAD WAREEJINTA XAFIISYADA DHEXDOODA 4
2.5 WAREEJINTA MIISAANIYADDA KAYDKA 4
2.6 MIISAANIYADDA KABISTA 5
2.7 GASHIBAXA/QAAN BAX 5
2.8 QAAMAHA 5

3 QAYBTA SEDEXAAD 5

3.1 MUDNAANTA KHARASH BIXINTA 5
3.2 DHITO 6
3.3 LACAGTA LAGA BIXIYO MIISAANIYADDA DUUDUUBKA 6
3.4 XADDIGA KHARASH BIXINTA 6
3.5 GEDAB 7
3.6 LACAG BIXINTA AGABKA IYO ADEEGGA 7
3.7 LACAGTA AAN LA ISTIC-MAALIN 7
3.8 KHARASHKA DOORASHOOYINKA 2020/2021 8
3.9 WARBIXIN XISAABEEDKA 8

4 QAYABTA SHANAAD 9

4.1 QOONDAYNTA MIISAANIYADDA XAFIISYADA DOWLADDA 9
4.2 MUDDADA DHAQAN-GALKA 9

5 LIFAAQYADA MIISAANIYADDA SANADKA 2020-KA 10

5.1 SOO KOOBIDDA DAKHLIGA IYO KHARASHKA MIISAANIYADDA SANADKA 2020 10
5.2 FAAH-FAAHINTA DAKHLIGA GUUD DOWLADDA EE MIISAANIYADDA SANADKA 2020-KA 11
5.3 QOONDADA HAY'ADAHA EE MIISAANIYADDA SANADKA 2020-KA 12
5.4 SOO KOOBIDDA WADARTA GUUD EE KUTALGALKA MIISAANIYADDA SANADKA 2020-KA (US$) 14
5.5 SOO KOOBIDDA WADARTA GUUD EE KUTALAGALKA MASHAARIICDA MIISAANIYADDA SANADKA 2020 $ 16
5.6 FAAH-FAAHINTA KUTALAGALKA MIISAANIYADDA SANADKA 2020-KA EE HAY'ADAHA DOWLADDA 17
5.7 SHAXDA KUTALAGALKA MIISAANIYADDA MUSHAARKA SHAQAALAHA SANADKA 2020 ($) 39
5.8 SHAXDA KUTALAGALKA GUNNADA SHAQAALAHA DOWLADDA EE MIISAANIYADDA SANADKA 2020 ($) 41
5.9 SHAXDA KUTALAGALKA MIISAANIYADDA CIIDAMADA EE SANADKA 2020 ($) 43
5.10 SHAXDA MASHAARIICDA QORSHEYSAN SANADKA 2020 ($) 44

XEERKA QOONDAHA MIISAANIYADDA 2020-KA

Bayaan Tirsi 00015/2020

XEERKA DHAQANGELINTA MIISAANIYADDA SANADKA 2020 EE JAMHUURIYADDA FEDARAALKA SOOMALIYA.

Maadaama, uu qeexayo Dastuurka Jamhuuriyadda Federaalka Soomaliya in uu Golaha sharci dajintu ansixiyo, dhaqan galiyana miisaaniyadda Sanadlaha ah.

Maadaama, ay tahay lagama maarmaan in la ansixiyo, lana qaybiyo Miisaaniyadda Dowladda Fedaraalka ee Soomaaliya si ay ugu fuliso hawlaheeda sanad xisaabeedka 2020.

Haddaba, iyadoo laga duulayo qodobka 124rd xarafkiisa (a) ee Dastuurka KMG ah Dowladda Federalka Soomaliya, ayaa Golaha Shacabku ansixyey Miisaaniyadda sanadka 2020-ka ee faahfaahinteedu ku lifaaqan tahay halkan iyo xeerka dhaqangelinta Miisaaniyadda ee qodobadiisu hoos ku taxan yihiin: -

1. Qaybta Koowaad

Guud Ahaan

Cinwaan Gaaban

Xeerkan oo ka kooban bayaanno qodobeysan, faahfaahinta Miisaaniyadda ayaa waxaa lagu magacaabay "Xeerka Dhaqangelinta Miisaaniyadda sanadka 2020-ka ee tirsi 00015/2020"

1.1 Qeexiid

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. "Qoondayn" waxaa loo la jeedaa amar kasta oo uu Golaha sharci dajintu ku amrayo in lacag laga bixiyo Miisaniyadda duduubka ah.
2. "Ansixin" waxaa loo la jeedaa ayidaadda uu ayido wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Golaha sharci dajintu sameeyey.
3. "Kharashka Mashaaricda" waxaa loo laa jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
4. "Gedab "waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.
5. "Wasiir ama wasaarad" waxaa loo laa jeedda wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.

6. "Xafiis dawladeed" waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaniyadda Dowladda ee bayaankan lagu xeeriyay.

7. "Kala wareejin" waxaa loola jeedaa ogolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.

8. "Qaansheegatada" waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay'adaha dowladda siiya adeeg ama agab.

1.2 Wadarta Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2020-ka kuna dhamaada 31, December 2020-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

B) Kharashka Joogtada ah	**US$ 348,530,379**
T) Kharashka Raasumaalka ah	**US$ 127,620, 524**
Wadarta Guud Ee Miisaaniyadda	**US$ 476,150,903**

2 Qaybta Labaad

Maamulka Miisaaniyadda

2.1 Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas'uuliyiinta xafiisyada Dowladda Federalka Soomaaliya ee ay khusayso, si ay hawlahooda ugu fushadaan.

2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talogalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

2.2 Miisaaniyad Wareejiin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Misaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3 Miisaaniyad Wareejinta Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay qodob-hoosaadka 1aad ee kor ku xusan.

2.4 Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dowladeed.
3. Wasiirku waa inuu kusoo wargeliyaa Guddiga kala wareejinta ku xusan Qodobka 2.3, Faqradiisa (B) iyo (T) iyo Qodobka 2.4, Faqradiisa (1) iyo (2) ee Qoondada Miisaaniyadda si uu hubiyo sharci ahaan in ay waafaqsantahay xeerka iyo habraaca Miisaaniyadda ee sannad maaliyadeedka 2020ka.

2.5 Wareejinta Miisaaniyadda kaydka

1. Wasiirku wuxuu awoodiisa ku amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmad deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka keydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Golaha Shacabka warbixin ku aadan kharashka laga wareejiyey keydka kabidda.
2. Kharashka kaydka lama filaanka waxaa keliya oo loo isticmaali karaa xaalad degdeg ah sida fatahaado, abaaro, cuduro dilaacay ama kharashaad kale aan muuqan kolkii

miisaaniyadda la diyaarinayey iyo IWM, looma isticmaali karo baahida kharashka caadiga ah ee xafiisyada Dowladda.

2.6 Miisaaniyadda Kabista

Golaha Baarlamaanka isagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

2.7 Gashibaxa/Qaan Bax

Gashibaxa iyo Amaahda sharciyeysan ee laga dhaxlay Miisaaniyadda 2019-ka ayaa noqoneysa gashibax u gudbeysa sanadka 2020-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

2.8 Qaamaha

Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda, marka laga reebo lacago horumaris yar yar ah ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa.

3 Qaybta Sedexaad

Kharash Bixin

3.1 Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2020-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida
2. Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka iyo Gobolka)
3. Mushaarooyinka/gunnooyinka Shaqaalaha Rayidka ah
4. Gunnada Xildhibaanada iyo G/Wasiirada
5. Adeegga iyo agabka Xafiisyada Dowladda Federaalka iyo Goballada
6. Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore
7. Gashibaxa Alaabta iyo Qaamaha la hormarsaday

3.2 Dhito

1. Dhakhliga iyo Deeqaah Dowladda Federalka Soomaaliya hesho waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.

2. Bangiga dhexe waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3 Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu golaha sharci dajintu ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.

2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ansixin ama qoondayn wasiirku.

3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.

4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe.

5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.

6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.

7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

3.4 Xaddiga kharash Bixinta

1. Marka laga reebo sida ku xusan qodobada 2.2 ilaa 2.5, ma jirto hay'ad kharash gareyn karta sanadka gudihiisa, qoondada loogu qoondeeyey xeerkan ee sanadka.

2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaango'naan doonta xadiga Wasiirka jaangooyo.

3.5 Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay mooyee.

2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2020.

3. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.

4. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.

3.6 Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg.

I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.

II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga

III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.

3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Lacagta aan la Istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad

Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

3.8 Kharashka Doorashooyinka 2020/2021

1. Marka ugu horeeyso oo lagu noqdo miisaaniyadda 2020/2021, ayaa waxa lagu kordhinayaa qoondadda miisaaniyadda ku aadan kharashaadka doorashooyinka 2020/2021.

3.9 Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.

2. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

3. Wasaaradda Maaliyadda waxaa awood loo siiyey in ay hakiso dhamaan lacagaha ku baxaya Maamul Goboleedka iyo Maamulka Gobolka banaadir, kolka ay keeni waayaan xisaab celinta lagu jideeyey qodob hoosaadka sare ku xusan.

4. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

4 Qayabta Shanaad

Qoondaynta Miisaaniyadda

4.1 Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2020-ka, waana sida hoos ku xusan.

a) **Miisaaniyadda Joogtada ah**	**US$ 348,530,379**
b) **Miisaaniyadda Raasumaalka**	**US$ 127,620, 524**
Wadarta Guud	**US$ 476,150,903**

2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku fah-faahsantahay xagga hoose ee bayaankan

4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa Maalinta Madaxweynaha Jamhuuriyadda Federaalka saxiixo.

Laga soo saaray Muqdhisho_____ malinta _____2019

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaali

5 Lifaaqyada Miisaaniyadda Sanadka 2020-ka

5.1 Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda sanadka 2020

FAAH-FAAHIN	2018 Dhabta	2019 Kunoqoshadda	2020 Kutalagalka	Isbadalka Tiro	Isbadalka %	Wadaagga %
1. DAKHLIGA GUDAHA & DEEQAHA	**276.2**	**390.1**	**466.2**	**76.0**	**19.5%**	**100.0%**
(A) DAKHLIGA GUDAHA	**183.4**	**221.3**	**234.4**	**13.1**	**0.1**	**50.3%**
Canshuuraha	**138.9**	**146.1**	**155.5**	**9.4**	**0.1**	**33.4%**
Canshuurta Dakhliga & Faaiidooyinka	8.6	9.8	11.3	1.5	0.2	2.4%
Canshuurta Adeegga & Agabka	22.1	22.8	27.1	4.3	0.2	5.8%
Canshuurta Ganacsiga Dibadda	100.3	103.4	106.0	2.6	0.0	22.7%
Canshuuraha Kale	7.9	10.1	11.1	1.0	0.1	2.4%
Dakhliga aan Canshuuriga ahayn	**44.5**	**75.2**	**78.9**	**3.7**	**0.0**	**16.9%**
Deeqaha	**92.8**	**168.8**	**231.8**	**63.0**	**0.4**	**49.7%**
Deeq Laba Dhinac ah	74.6	102.8	109.5	6.7	0.1	23.5%
Deeq - Dhinacya badan	18.2	66.0	122.3	56.3	0.9	26.2%
2. KHARASHKA GUUD	**268.5**	**390.1**	**476.2**	**86.1**	**0.2**	**100.0%**
Kharashaadka Joogtadda	**249.5**	**326.3**	**348.5**	**22.2**	**0.1**	**73.2%**
Adeegga Shaqaalaha	142.4	164.8	217.7	52.9	0.3	45.7%
Isticmaalka Agabka iyo Adeegga	69.8	93.3	73.6	- 19.6	-21.0%	15.5%
Mashaariic	2.4	20.5	9.8	- 10.8	-52.4%	2.1%
Dheef-korka & Dhulsaarka Kale		-	0.3	0.3		0.1%
Deeqaha Dowladda Dhexe	30.7	43.8	42.2	- 1.6	-3.7%	8.9%
Keydka Kabidda	4.1	1.4	2.5	1.1	81.4%	0.5%
Gashibax	-	2.6	2.5	- 0.1	-3.4%	0.5%
Kharashaadka Raasumaalka	**19.0**	**63.8**	**127.6**	**63.8**	**1.0**	**26.8%**
Adeegga Shaqaalaha	0.3	0.5	2.6	2.1	419.8%	0.6%
Isticmaalka Agabka iyo Adeegga	10.8	43.2	58.6	15.4	35.6%	12.3%
Mashaariic	7.5	17.8	30.9	13.0	73.0%	6.5%
Kabitaannada		2.0	10.1	8.1		
Deeqaha Dowladda Dhexe	0.1	0.3	0.5	0.2		0.1%
Fa'idada Bulshadda	0.3	-	25.0	25.0		
3. Faraqa	**7.8**	**0.0**	**- 10.0**	**-**	**-**	**0.0%**
4. Keydka	**7.8**	**0.0**	**10.0**	**-**	**-**	**0.0%**

5.2 Faah-faahinta Dakhliga Guud Dowladda Ee Miisaaniyadda sanadka 2020-ka

Madax Xigaha	Faah-Faahin	2018 Dhabta	2019 Kunoqoshadda	2020 Kutalagalka	beddel
1	**1. DAKHLIGA GUDAHA & DEEQAHA**	**276,247,979**	**390,136,991**	**466,150,903**	**76,013,911**
A	**(A) DAKHLIGA GUDAHA**	**183,418,823**	**221,343,000**	**234,400,000**	**13,057,000**
11	**Canshuuraha**	**138,945,588**	**146,125,000**	**155,500,000**	**9,375,000**
111	**Canshuurta Dakhliga & Faaiidooyinka**	**8,636,252**	**9,800,000**	**11,300,000**	**1,500,000**
1111	**Mushaharka Shaqaalaha**	**6,870,643**	**7,800,000**	**8,300,000**	**500,000**
111101	Mushaharka Shaqaalaha - Dawladda	3,798,067	3,800,000	3,800,000	-
111102	Mushaharka Shaqaalaha - Gaarka	3,072,477	4,000,000	4,500,000	500,000
1112	**Canshuurta Faaiidada Ganacsiga**	**1,379,171**	**1,500,000**	**2,500,000**	**1,000,000**
112101	Canshuurta Faaiidada Shirkadaha	1,379,171	1,500,000	2,500,000	1,000,000
1113	**Canshuuraha Kale ee Dakhliga & Faaiidooyinka**	**386,538**	**500,000**	**500,000**	**-**
113101	Macaashka Daaraha	386,538	500,000	500,000	-
114	**Canshuurta Adeegga & Agabka**	**22,067,983**	**22,800,000**	**27,100,000**	**4,300,000**
1141	**Canshuuraha Guud ee Agabka & Adeegyadda**	**22,064,667**	**22,800,000**	**27,100,000**	**4,300,000**
114101	Canshuurta Gedista - Hoteelada	3,235,039	800,000	800,000	-
114102	Canshuuraha Gedista - Isgaarsiinta	5,593,345	5,900,000	5,900,000	-
114103	Canshuurta Gedista - Shirkadaha Korontada		-	1,300,000	1,300,000
114104	Canshuuraha Gedista - Waxyaabaha soo daga	13,236,283	15,000,000	16,000,000	1,000,000
114105	Canshuuraha Gedista - Tigidhada duulimaadka		1,100,000	2,100,000	1,000,000
114106	Canshuuraha Gedista - ee Kale			1,000,000	1,000,000
1142	**Canshuurta Gaarka ah**	**3,316**	**-**	**-**	**-**
114201	Canshuurta Gaarka ah - Biyaha Sifeysan & Cabitaanada	3,316			-
115	**Canshuurta Ganacsiga Dibadda**	**100,334,382**	**103,400,000**	**106,000,000**	**2,600,000**
1151	**Canshuurta Furdooyinka iyo Ganacsiga Dibedda**	**86,976,837**	**90,000,000**	**92,000,000**	**2,000,000**
115100	Canshuurta Furdada Xamar		90,000,000	92,000,000	2,000,000
1156	**Canshuuraha kale ee Ganacsiga Dibedda**	**13,357,545**	**13,400,000**	**14,000,000**	**600,000**
115601	Canshuurta soodejinta ee Khaadka Furdada Adan Cadde	13,357,545	13,400,000	14,000,000	600,000
116	**Canshuuraha Kale**	**7,906,971**	**10,125,000**	**11,100,000**	**975,000**
1161	**Casnhuurta Moorka**	**7,906,971**	**10,125,000**	**11,100,000**	**975,000**
116101	Moorka Qaansheegadka & Qandaraasyadda - Notaayo	2,654,463	1,750,000	2,000,000	250,000
116102	Canshuurta Socodka Baabuurta	1,875,003	1,875,000	1,900,000	25,000
116103	Canshuuraha Moorka ee Kale	2,992,598	3,000,000	3,700,000	700,000
116108	Canshuurta Moorka Ee Qaansheegatooyinka	5,672			-
116109	Canshuurta Moorka Ee Furdooyinka	379,235	3,500,000	3,500,000	-
B	**(B) DEEQAHA DIBADDA**	**92,829,156**	**168,793,991**	**231,750,903**	**62,956,911**
13	**Deeqaha**	**92,829,156**	**168,793,991**	**231,750,903**	**62,956,911**
131	**Deeq Laba Dhinac ah**	**74,637,538**	**102,800,000**	**109,500,000**	**6,700,000**
1311	**Deeq - Laba-geesood**	**29,533,127**	**35,100,000**	**30,000,000**	**- 5,100,000**
131101	Turkey	20,000,000	15,000,000	30,000,000	15,000,000
131102	Sacuudi Carabiya	6,070,868			-
131103	Qatar	3,462,259	20,000,000		- 20,000,000
131104	Algeria		100,000		- 100,000
1312	**Deeq - Dhinacya badan**	**45,104,410**	**67,700,000**	**79,500,000**	**11,800,000**
131201	Bangiga Adduunka - RCRF - Taageerada miisaaniyadda	31,837,743	36,700,000	46,500,000	9,800,000
131202	Midowga Yurub	12,639,311	31,000,000	33,000,000	2,000,000
131203	Midowga Yurub - Bilayska	627,357		-	-
132	**Deeq - Dhinacya badan**	**18,191,618**	**65,993,991**	**122,250,903**	**56,256,911**
1321	**Deeq - Dhinacya badan**	**18,191,618**	**65,993,991**	**122,250,903**	**56,256,911**
132101	Bangiga Adduunka - Mashruuca SFF	5,013,598	3,925,284	4,833,325	908,041
132102	Baanka Adduunka - Mashruuca CIP	3,535,168	4,644,890	4,459,835	- 185,055
132103	Baanka Adduunka - Mashruuca PFM	2,178,060	10,188,313	10,450,960	262,647
132104	Bangiga Adduunka - Mashruuca ICT	2,632,814	2,100,378	1,241,700	- 858,678
132105	Bangiga Adduunka - Mashruuca SCORE	1,686,620	9,849,800	5,655,700	- 4,194,100
132106	Baanka Adduunka - RCRF - Kharashka Mashruuca	1,722,971	2,152,233	1,970,646	- 181,587
132107	Baanka Adduunka - Mashruuca SOPTAP (Shidaalka)	-	500,000	242,650	- 257,350
132108	Bangiga Horumarinta Afrika - Mashruuca EFG	486,120	4,906,168	5,702,486	796,318
132110	Banka Aduunka - Mashruuca SUIPP	400,975	6,395,319	4,169,492	- 2,225,827
132111	Qaramada Midoobay - Mashruuca S2S	535,292	1,702,694	1,930,507	227,813
132112	Mashruuca Horumarinta Waxbarashada (ESPIG)		2,175,035	4,838,008	
132113	Baanka Adduunka - Mashruuca SEAP		1,600,000	2,179,800	579,800
132114	Baanka Adduunka - Mashruuca Badbaadinta Bulshada		15,853,877	30,878,000	15,024,123
132115	Bangiga Horumarinta Afrika - Mashruuca RIP	-	-	3,030,939	3,030,939
132116	Bangiga Horumarinta Afrika - Mashruuca SIEMID	-	-	2,212,356	2,212,356
132117	Baanka Aduunka- Mashruuca Scaled Up			20,548,000	
132118	Baanka Aduunka - Mashruuca SUIP (Dheeraad)			541,809	
132119	Baanka Aduunka - Mashruuca SURP Wajiga 2aad			10,759,200	
132120	Baanka Horumarinta Afrika - Mashruuca Qarameynta Awoodda Tamarta			693,582	
132121	Baanka Aduunka - Mashruuca Biyoole			5,911,908	
14	**Dakhliga aan Canshuuriga ahayn**	**44,473,235**	**75,218,000**	**78,900,000**	**3,682,000**
142	**Iibka Adeeg & Agabka ee Dowladda**	**44,473,235**	**75,218,000**	**78,900,000**	**3,682,000**
1422	**Khidmadaha**	**44,473,235**	**75,218,000**	**78,900,000**	**3,682,000**
142201	Khidmadda Maamulka	3,639,738	2,140,000	3,000,000	860,000
142202	Khidmadda Dal-kugalka	9,495,596	4,700,000	5,000,000	300,000
142203	Khidmadda Baasaboorka		5,000,000	5,000,000	-
142204	Ruqsadda Ganacsiga iyo Warshadaha	740,544	900,000	1,000,000	100,000
142205	Oggolaanshaha shaqada - Ajaanibta	948,604	1,200,000	1,200,000	-
142206	Khidmadda Dekadda - Albayrak	29,179,675	26,500,000	27,000,000	500,000
142207	Khidmadda Garoonka Diyaaradaha - Favori		2,000,000	2,400,000	400,000
142208	Khidmada Ruqsadda Kallumaysiga		2,100,000	2,100,000	-
142210	Khidmada Hagaha Isgaarsiinta		8,678,000	12,600,000	3,922,000
142211	Khidmadda Duulimaadka Hawadda		12,000,000	15,000,000	3,000,000
142212	Khidmadda Duulimaadka Hawadda (IATA)		6,500,000		- 6,500,000
142502	Khidmadda Dekadda Ee Furdada Xamar	469,078	3,500,000	4,600,000	1,100,000

5.3 Qoondada Hay'adaha Ee Miisaaniyadda sanadka 2020-ka

Madax		Hay'adaha	2018 Dhabta	2019 Kunoqoshadda	2020 Kutalagalka
A	Total Expend	Wadarta Guud Ee Miisaaniyadda	268,470,769	390,099,833	476,150,902
100	Administrat	Hay'adaha Maamulka	129,789,410	196,074,042	222,941,651
101		Xafiiska Madaxtooyada	4,597,574	6,585,247	7,055,057
	10101	Xafiiska Madaxtooyada	4,597,574	6,585,247	7,055,057
102		Baarlamaanka	22,408,456	24,231,641	24,338,518
	10201	Xafiiska Golaha Shacabka	4,513,873	5,545,953	5,602,058
	10202	Xubnaha Golaha Shacabka	14,213,800	14,579,912	14,632,712
	10203	Xafiiska Aqalka Sare	3,680,783	4,105,776	4,103,748
103		Xafiiska Ra'iisul Wasaaraha	8,497,272	10,908,500	10,676,285
	10301	Xafiiska Ra'iisul Wasaaraha	8,497,272	10,381,608	10,676,285
	10302	Agaasimka Bi'adda	-	526,892	-
104		Arrimaha Dibedda	6,921,437	16,418,484	10,408,667
	10401	Wasaaradda Arrimaha Dibedda	2,615,522	3,239,923	3,239,447
	10402	Safaaradaha	4,305,915	13,178,561	7,169,220
105	Ministr	Maaliyadda	58,323,925	89,874,669	109,654,824
	10501	Wasaaradda Maaliyadda	20,185,701	39,639,264	61,575,595
	10502	Xisaabiyaha Guud	1,596,239	1,748,105	1,742,120
	10503	Adeega Guud ew Dowladda	35,948,546	47,695,300	45,545,109
	10504	Agaasinka Xarunta Warbixinada Maaliyadda	593,439	792,000	792,000
106		Qorsheynta iyo Isk. Caalamiga	1,391,929	2,608,058	8,333,644
	10601	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	1,391,929	2,608,058	8,333,644
107		Arrimaha Gudaha iyo Fadaraalka	7,829,023	20,621,733	26,172,274
	10701	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	7,361,474	20,046,949	25,549,910
	10702	Guddiga Qaxootiga Qaranka iyo Barakacayasha	467,549	574,784	622,364
108		Arrimaha Diinta iyo Awqaafta	805,218	1,028,500	1,030,876
	10801	Wasaaradda Arrimaha Diinta iyo Awqaafta	805,218	1,028,500	1,030,876
109		Cadaaladda	6,336,281	7,893,312	9,306,888
	10901	Wasaaradda Cadaaladda	560,283	718,088	738,104
	10902	Ciidanka Asluubta	5,775,997	7,175,224	8,568,784
110			2,474,119	2,915,772	3,031,272
	11001	Maxkamdda Sare	751,119	953,944	970,444
	11002	Maxkamadda Gobollka Banaadir	1,367,469	1,499,432	1,458,392
	11003	Maxkamadda Racfaanka	235,399	273,604	342,268
	11005	Guddiga Adeegga Garsoorka	120,132	188,792	260,168
111		Xeer-ilaaliyaha Guud	971,558	1,114,068	1,131,408
	11101	Xeer-ilaaliyaha Guud	971,558	1,114,068	1,131,408
112		Garyaqaanka Guud	469,445	537,624	553,764
	11201	Garyaqaanka Guud	469,445	537,624	553,764
113		Hanti-dhowrka Guud	1,657,384	1,786,104	1,771,404
	11301	Hanti-dhowrka Guud	1,657,384	1,786,104	1,771,404
114		Gargaarka iyo Maareynta Masiibooyinka and Accounting	774,815	1,218,172	1,156,232
	11401	Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	774,815	1,218,172	1,156,232
115		Wasaaradda Dastuurka	1,854,589	1,927,848	1,912,668
	11501	Wasaaradda Dastuurka	1,854,589	1,927,848	1,912,668
116		Guddiyada	4,476,386	6,404,310	6,407,870
	11601	Guddiga M. Banaan Ee Xududaha & Federalka	564,931	644,928	644,928
	11602	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	460,329	501,132	501,132
	11603	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,657,905	3,000,000	3,000,000
	11604	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	100,000
	11605	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	644,159	686,816	686,816
	11606	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,149,062	1,371,434	1,374,994
	11607	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	-	100,000	100,000

XEERKA QOONDAHA MIISAANIYADDA 2020-KA

Madax		Hay'adaha	2018 Dhabta	2019 Kunoqoshadda	2020 Kutalagalka
200		Hay'adaha Difaaca & Amniga	104,180,846	117,729,058	146,809,394
201		**Difaaca**	**64,642,081**	**65,030,886**	**83,879,603**
	20101	Wasaaradda Gaashaandhiga	1,065,145	1,236,491	1,238,363
	20102	Taliska Ciidanka Xooga Dalka	62,046,404	62,223,395	81,064,240
	20103	Maxkamadda Ciidamadda	1,452,200	1,456,000	1,462,000
	20104	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	78,333	115,000	115,000
202		**Amniga Gudaha**	**39,538,765**	**52,698,172**	**62,929,791**
	20201	Wasaaradda Amniga Qaranka	1,557,242	2,014,652	1,832,672
	20202	Taliska Ciidanka Booliska	21,994,169	33,582,200	41,995,800
	20203	Hay'adda Nabadsugidda Qaranka	11,920,434	12,505,680	14,505,679
	20204	Hay'adda Socdaalka & Jinsiyadaha	4,066,920	4,595,640	4,595,640
300		Hay'adaha Dhaqaalaha	20,579,950	34,395,862	41,949,135
301		**Tamarta & Biyaha**	**1,015,112**	**2,779,375**	**3,373,552**
	30101	Wasaaradda Tamarta & Biyaha	1,015,112	2,779,375	3,373,552
302		**Macdanta**	**893,514**	**1,470,832**	**1,204,662**
	30201	Wasaaradda Macdanta	893,514	1,470,832	1,204,662
303		**Beeraha**	**1,095,290**	**1,450,388**	**1,502,516**
	30301	Wasaaradda Beeraha	1,095,290	1,450,388	1,502,516
304		**Xanaanadda Xoolaha, Dhirta & Daaqa**	**882,379**	**1,018,348**	**1,019,368**
	30401	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	882,379	1,018,348	1,019,368
305		**Kallumaysiga & Khey. Badda**	**1,593,696**	**2,128,532**	**2,162,116**
	30501	Wasaaradda Kallumaysiga & Khey. Badda	1,054,675	1,514,392	1,539,932
	30502	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	456,972	508,164	516,208
	30503	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	82,049	105,976	105,976
306		**Warfaafinta**	**3,804,855**	**4,988,702**	**4,978,466**
	30601	Wasaaradda Warfaafinta	3,804,855	4,988,702	4,978,466
307		**Boostada & Isgaadhsiinta**	**3,927,081**	**5,886,804**	**4,867,726**
	30701	Wasaaradda Boostada & Isgaadhsiinta	3,286,053	3,798,804	2,903,706
	30702	Hay'adda Isgaadhsiinta Qaranka	641,028	2,088,000	1,964,020
308		**Howlaha Guud iyo Dib-u-dhiska**	**1,047,022**	**1,106,272**	**4,143,571**
	30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,047,022	1,106,272	4,143,571
309		**Gaadiidka & Duulista Hawadda**	**2,293,831**	**9,138,576**	**14,193,256**
	30901	Wasaaradda Gaadiidka & Duulista Hawadda	1,664,880	1,916,260	2,193,256
	30902	Hay'adda Saadaasha iyo Duulista Hawadda	628,951	7,222,316	12,000,000
310		**Dekadaha & Gaadiidka Badda**	**2,148,635**	**2,262,728**	**2,268,848**
	31001	Wasaaradda Dekadaha & Gaadiidka Badda	1,156,426	1,241,428	1,247,548
	31002	Dekadda Xamar	992,209	1,021,300	1,021,300
311		**Ganacsiga iyo Warshadaha**	**1,878,536**	**2,165,304**	**2,235,054**
	31101	Wasaaradda Ganacsiga iyo Warshadaha	1,878,536	2,165,304	2,235,054
400		Hay'adaha Arrimaha Bulshadda	11,859,077	41,900,871	64,450,722
401		**Caafimaadka**	**1,168,173**	**6,260,440**	**9,350,466**
	40101	Wasaaradda Caafimaadka	1,168,173	6,260,440	9,350,466
402		**Waxbarashadda & Tacliinta Sare**	**7,951,561**	**16,630,310**	**21,009,576**
	40201	Wasaaradda Waxbarashadda & Tacliinta Sare	4,345,593	11,529,021	15,135,245
	40202	Jaamacadda Umadda	2,659,400	3,772,758	4,900,000
	40203	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	635,669	1,004,271	646,271
	40204	Akadeemiya Goboleedka Afka Soomaaliga	310,900	324,260	328,060
403		**Shaqada & Arrimaha Bulshada**	**1,283,268**	**17,339,014**	**32,465,040**
	40301	Wasaaradda Shaqada & Arrimaha Bulshada	1,283,268	17,339,014	32,465,040
404		**Isboortiga & Dhalinyarada**	**596,472**	**639,424**	**625,396**
	40401	Wasaaradda Isboortiga & Dhalinyarada	596,472	639,424	625,396
405		**Hawenka & Hor. Xuq. Adanaha**	**859,602**	**1,031,684**	**1,000,244**
	40501	Wasaaradda Hawenka & Hor. Xuq. Adanaha	859,602	931,684	900,244
	40502	Hay'adda Naafada Soomaaliyeed	-	100,000	100,000

5.4 Soo Koobidda Wadarta Guud Ee Kutalgalka Miisaaniyadda sanadka 2020-ka (US$)

	Madaxa		HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Keydka Kabidda	Wadarta Guud ee Kharashka
B			KUTALAGALKA MIISAANIYADDA GUUD	220,306,963	132,217,440	40,629,425	276,000	10,050,000	42,646,866	5,024,208	476,150,902
100			HAY'ADAHA ADEEGGA MAAMULKA	63,119,879	72,347,075	29,477,623	276,000	10,050,000	42,646,866	5,024,208	222,941,651
	101	Office o	Xafiiska Madaxtooyada	4,342,644	2,712,413	-			-	-	7,055,057
		10101	Xafiiska Madaxtooyada	4,342,644	2,712,413	-			-	-	7,055,057
	102	Parliam	Baarlamaanka	19,927,092	3,788,161	535,765			87,500	-	24,338,518
		10201	Xafiiska Golaha Shacabka	2,950,044	2,028,749	535,765			87,500	-	5,602,058
		10202	Xubnaha Golaha Shacabka	13,783,200	849,512	-			-	-	14,632,712
		10203	Xafiiska Aqalka Sare	3,193,848	909,900	-			-	-	4,103,748
	103	Prime M	Xafiiska Ra'iisul Wasaaraha	2,404,920	8,071,365	200,000			-	-	10,676,285
		10301	Xafiiska Ra'iisul Wasaaraha	2,404,920	8,071,365	200,000			-	-	10,676,285
	104	Ministry	Arrimaha Dibedda	5,963,484	2,445,183	2,000,000			-	-	10,408,667
		10401	Wasaaradda Arrimaha Dibedda	1,968,864	1,270,583	-			-	-	3,239,447
		10402	Safaaradaha	3,994,620	1,174,600	2,000,000			-	-	7,169,220
	105	Ministry	Maaliyadda	9,405,923	33,818,456	14,415,101	276,000	10,050,000	36,665,136	5,024,208	109,654,824
		10501	Wasaaradda Maaliyadda	7,624,451	29,947,653	13,953,491		10,050,000	-	-	61,575,595
		10502	Xisaabiyaha Guud	1,273,020	469,100	-			-	-	1,742,120
		10503	Adeega Guud ew Dowladda	-	3,118,155	461,610	276,000		36,665,136	5,024,208	45,545,109
		10504	Agaasinka Xarunta Warbixinada Maaliyadda	508,452	283,548	-			-	-	792,000
	106	Ministry	Qorsheynta iyo Isk. Caalamiga	1,714,716	4,433,071	2,185,857			-	-	8,333,644
		10601	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	1,714,716	4,433,071	2,185,857			-	-	8,333,644
	107	Ministry	Arrimaha Gudaha iyo Fadaraalka	2,241,732	7,895,412	10,140,900			5,894,230	-	26,172,274
		10701	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,690,368	7,824,412	10,140,900			5,894,230	-	25,549,910
		10702	Guddiga Qaxootiga Qaranka iyo Barakacayasha	551,364	71,000	-			-	-	622,364
	108	Ministry	Arrimaha Diinta iyo Awqaafta	912,876	118,000	-			-	-	1,030,876
		10801	Wasaaradda Arrimaha Diinta iyo Awqaafta	912,876	118,000	-			-	-	1,030,876
	109	Ministry	Cadaaladda	5,885,364	3,421,524	-			-	-	9,306,888
		10901	Wasaaradda Cadaaladda	548,604	189,500	-			-	-	738,104
		10902	Ciidanka Asluubta	5,336,760	3,232,024	-			-	-	8,568,784
	110	Judicial	Adadeegga Garsoor	2,225,772	805,500	-			-	-	3,031,272
		11001	Maxkamdda Sare	540,444	430,000	-			-	-	970,444
		11002	Maxkamadda Gobollka Banaadir	1,255,392	203,000	-			-	-	1,458,392
		11003	Maxkamadda Racfaanka	258,768	83,500	-			-	-	342,268
		11005	Guddiga Adeegga Garsoorka	171,168	89,000	-			-	-	260,168
	111	Attorney	Xeer-ilaaliyaha Guud	819,408	312,000	-			-	-	1,131,408
		11101	Xeer-ilaaliyaha Guud	819,408	312,000	-			-	-	1,131,408
	112	Sollicito	Garyaqaanka Guud	349,764	204,000	-			-	-	553,764
		11201	Garyaqaanka Guud	349,764	204,000	-			-	-	553,764
	113	Auditor	Hanti-dhowrka Guud	784,104	987,300	-			-	-	1,771,404
		11301	Hanti-dhowrka Guud	784,104	987,300	-			-	-	1,771,404
	114	Ministry	Gargaarka iyo Maareynta Masiibooyinka and Accounting	905,232	251,000	-			-	-	1,156,232
		11401	Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	905,232	251,000	-			-	-	1,156,232
	115	Ministry	Wasaaradda Dastuurka	321,588	1,591,080	-			-	-	1,912,668
		11501	Wasaaradda Dastuurka	321,588	1,591,080	-			-	-	1,912,668
	116	Special	Guddiyada	4,915,260	1,492,610	-			-	-	6,407,870
		11601	Guddiga M. Banaan Ee Xududaha & Federalka	538,848	106,080	-			-	-	644,928
		11602	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	435,132	66,000	-			-	-	501,132
		11603	Guddiga Madaxa Banaan ee Doroshoyinka Q.	2,063,340	936,660	-			-	-	3,000,000
		11604	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	-			-	-	100,000
		11605	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	597,816	89,000	-			-	-	686,816
		11606	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,280,124	94,870	-			-	-	1,374,994
		11607	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	-	100,000	-			-	-	100,000

XEERKA QOONDAHA MIISAANIYADDA 2020-KA

	Madaxa		HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Keydka Kabidda	Wadarta Guud ee Kharashka
200			HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	115,645,584	31,163,810	-			-	-	146,809,394
	201	Ministry	Difaaca	69,428,232	14,451,371	-			-	-	83,879,603
		20101	Wasaaradda Gaashaandhiga	820,152	418,211	-			-	-	1,238,363
		20102	Taliska Ciidanka Xooga Dalka	67,606,080	13,458,160	-			-	-	81,064,240
		20103	Maxkamadda Ciidamadda	942,000	520,000	-			-	-	1,462,000
		20104	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	55,000	-			-	-	115,000
	202	Ministry	Amniga Gudaha	46,217,352	16,712,439	-			-	-	62,929,791
		20201	Wasaaradda Amniga Qaranka	849,072	983,600	-			-	-	1,832,672
		20202	Taliska Ciidanka Booliska	35,576,040	6,419,760	-			-	-	41,995,800
		20203	Hay'adda Nabadsugidda Qaranka	6,635,400	7,870,279	-			-	-	14,505,679
		20204	Hay'adda Socdaalka & Jinsiyadaha	3,156,840	1,438,800	-			-	-	4,595,640
300			HAY'ADAHA ADEEGGA DHAQAALAHA	23,275,273	15,619,230	3,054,632			-	-	41,949,135
	301	Ministry	Tamarta & Biyaha	1,113,252	2,241,800	18,500			-	-	3,373,552
		30101	Wasaaradda Tamarta & Biyaha	1,113,252	2,241,800	18,500			-	-	3,373,552
	302	Ministry	Macdanta	829,512	372,550	2,600			-	-	1,204,662
		30201	Wasaaradda Macdanta	829,512	372,550	2,600			-	-	1,204,662
	303	Ministry	Beeraha	1,152,516	350,000	-			-	-	1,502,516
		30301	Wasaaradda Beeraha	1,152,516	350,000	-			-	-	1,502,516
	304	Ministry	Xanaanadda Xoolaha, Dhirta & Daaqa	799,368	220,000	-			-	-	1,019,368
		30401	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	799,368	220,000	-			-	-	1,019,368
	305	Ministry	Kallumaysiga & Khey. Badda	1,696,116	466,000	-			-	-	2,162,116
		30501	Wasaaradda Kallumaysiga & Khey. Badda	1,219,932	320,000	-			-	-	1,539,932
		30502	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	425,208	91,000	-			-	-	516,208
		30503	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	50,976	55,000	-			-	-	105,976
	306	Ministry	Warfaafinta	2,701,176	2,161,690	115,600			-	-	4,978,466
		30601	Wasaaradda Warfaafinta	2,701,176	2,161,690	115,600			-	-	4,978,466
	307	Ministry	Boostada & Isgaadhsiinta	1,556,028	2,156,698	1,155,000			-	-	4,867,726
		30701	Wasaaradda Boostada & Isgaadhsiinta	1,144,008	1,759,698	-			-	-	2,903,706
		30702	Hay'adda Isgaadhsiinta Qaranka	412,020	397,000	1,155,000			-	-	1,964,020
	308	Ministry	Howlaha Guud iyo Dib-u-dhiska	988,632	2,404,829	750,110			-	-	4,143,571
		30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	988,632	2,404,829	750,110			-	-	4,143,571
	309	Ministry	Gaadiidka & Duulista Hawadda	8,381,341	4,799,093	1,012,822			-	-	14,193,256
		30901	Wasaaradda Gaadiidka & Duulista Hawadda	1,353,756	839,500	-			-	-	2,193,256
		30902	Hay'adda Saadaasha iyo Duulista Hawadda	7,027,585	3,959,593	1,012,822			-	-	12,000,000
	310	Ministry	Dekadaha & Gaadiidka Badda	1,980,348	288,500	-			-	-	2,268,848
		31001	Wasaaradda Dekadaha & Gaadiidka Badda	1,063,548	184,000	-			-	-	1,247,548
		31002	Dekadda Xamar	916,800	104,500	-			-	-	1,021,300
	311	Ministry	Ganacsiga iyo Warshadaha	2,076,984	158,070	-			-	-	2,235,054
		31101	Wasaaradda Ganacsiga iyo Warshadaha	2,076,984	158,070	-			-	-	2,235,054
400			HAY'ADAHA ADEEGGA BULSHADA	18,266,227	13,087,325	8,097,170			-	-	64,450,722
	401	Ministry	Caafimaadka	2,812,096	4,038,370	2,500,000			-	-	9,350,466
		40101	Wasaaradda Caafimaadka	2,812,096	4,038,370	2,500,000			-	-	9,350,466
	402	Ministry	Waxbarashadda & Tacliinta Sare	12,566,451	5,905,955	2,547,170			-	-	21,009,576
		40201	Wasaaradda Waxbarashadda & Tacliinta Sare	7,352,220	5,235,855	2,547,170			-	-	15,135,245
		40202	Jaamacadda Umadda	4,547,435	352,565	-			-	-	4,900,000
		40203	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	446,796	199,475	-			-	-	646,271
		40204	Akadeemiya Goboleedka Afka Soomaaliga	210,000	118,060	-			-	-	328,060
	403	Ministry	Shaqada & Arrimaha Bulshada	1,532,040	2,883,000	3,050,000			-	-	32,465,040
		40301	Wasaaradda Shaqada & Arrimaha Bulshada	1,532,040	2,883,000	3,050,000			-	-	32,465,040
	404	Ministry	Isboortiga & Dhalinyarada	525,396	100,000	-			-	-	625,396
		40401	Wasaaradda Isboortiga & Dhalinyarada	525,396	100,000	-			-	-	625,396
	405	Ministry	Hawenka & Hor. Xuq. Adanaha	840,244	160,000	-			-	-	1,000,244
		40501	Wasaaradda Hawenka & Hor. Xuq. Adanaha	788,244	112,000	-			-	-	900,244
		40502	Hay'adda Naafada Soomaaliyeed	52,000	48,000	-			-	-	100,000

5.5 Soo Koobidda Wadarta Guud Ee Kutalagalka Mashaariicda Miisaaniyadda Sanadka 2020 $

Madaxa		HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Deeqaha Dowladda Dhexe	Kabidda Bulshada	Wadarta Guud ee Kharashka
		Mashaariicda	**2,634,703**	**58,587,411**	**30,854,180**	**10,050,000**	**494,230**	**25,000,000**	**127,620,524**
10301		**Xafiiska Ra'iisul Wasaaraha**	**207,120**	**4,052,715**	**200,000**	**-**	**-**	**-**	**4,459,835**
	70901	Mashruuca CIP	207,120	4,052,715	200,000		-	-	4,459,835
10501		**Maaliyadda (Masharicaha)**	**216,595**	**28,139,417**	**13,661,043**	**10,050,000**	**-**	**-**	**52,067,055**
	70902	Mashruuca SFF	-	1,793,779	3,039,546		-		4,833,325
	70903	Mashruuca PFM	18,000	5,978,810	4,404,150	50,000	-		10,450,960
	70904	Mashruuca EFG	6,000	3,496,486	2,200,000		-		5,702,486
	70905	Mashruuca RCRF	104,400	1,841,246	25,000		-		1,970,646
	70906	Mashruuca SCORE	7,200	2,326,500	3,322,000		-		5,655,700
	70914	Mashruuca SCALED- UP	72,000	10,011,000	465,000	10,000,000	-		20,548,000
	70915	Mashruuca SIEMID	8,995	2,203,361	-		-		2,212,356
	70919	Mashruuca Qarameynta Awoodda Tamarta		488,236	205,346	-			693,582
10601		**Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha**	**36,480**	**3,689,571**	**2,185,857**	**-**	**-**	**-**	**5,911,908**
	70920	Mashruuca Biyoole	36,480	3,689,571	2,185,857				5,911,908
10701		**Arrimaha Gudaha**	**172,800**	**6,593,078**	**10,140,900**	**-**	**494,230**	**-**	**17,401,008**
	70907	Mashruuca Taageerada Xasilinta (S2S)	172,800	1,257,477	6,000		494,230		1,930,507
	70908	Mashruuca SUIPP	-	1,629,492	2,540,000		-		4,169,492
	70913	Somali Urban Investment Planning Project - Additional Financing	-	541,809	-		-		541,809
	70918	Somalia Urban Resilience Project PH2	-	3,164,300	7,594,900		-		10,759,200
30101		**Wasaaradda Tamarta & Biyaha - Mashaariicda Gaarka ah**	**19,500**	**2,141,800**	**18,500**				**2,179,800**
	70911	Somali Electricity Access Pproject (SEAP)	19,500	2,141,800	18,500		-	-	2,179,800
30201		**Wasaaradda Arrimaha Gudaha - Mashaariicda Gaarka ah**		**240,050**	**2,600**	**-**			**242,650**
	70909	Somali Petroleum TA Project (SOPTAP)	-	240,050	2,600		-	-	242,650
30701		**Mashruuca ICT**	**-**	**1,241,700**	**-**		**-**	**-**	**1,241,700**
	70910	ICT Sector Support	-	1,241,700	-	-	-	-	1,241,700
30801		**Wasaaradda Tamarta & Biyaha - Mashaariicda Gaarka ah**	**-**	**2,280,829**	**750,110**		**-**	**-**	**3,030,939**
	70917	Road Infrastructure Programme (RIP)	-	2,280,829	750,110		-	-	3,030,939
40101		**Ministry of Health**	**358,000**	**3,438,370**	**-**		**-**	**-**	**3,796,370**
	70905	Recurrent Cost & Reform Financing Facility	358,000	3,438,370			-	-	3,796,370
40201		**Ministry of Education and Higher Education**	**1,552,208**	**4,013,881**	**845,170**	**-**	**-**	**-**	**6,411,259**
	70912	Education Sector Program Implementation Grant (ESPIG)	1,053,800	2,976,698	807,510		-	-	4,838,008
	70905	Recurrent Cost & Reform Financing Facility	498,408	1,037,183	37,660		-	-	1,573,251
40301		**Ministry of Labour and Social Affairs**	**72,000**	**2,756,000**	**3,050,000**		**-**	**25,000,000**	**30,878,000**
	70916	Somalia Shock-Responsive Social Safety Net Project Project	72,000	2,756,000	3,050,000		-	25,000,000	30,878,000

5.6 Faah-Faahinta Kutalagalka Miisaaniyadda sanadka 2020-ka Ee Hay'adaha Dowladda

Madax		HAY'ADAHA	2018 Dhabta	2019 Kunoqoshadda	2020 Kutalagalka
A	1	WADARTA GUUD EE KHARASHKA MIISAANIYADDA	268,470,769	390,099,833	476,150,903
100		HAY'ADAHA ADEEGGA MAAMULKA	129,789,410	196,074,042	222,941,652
101		Xafiiska Madaxtooyada	4,597,574	6,585,247	7,055,057
10101	10101	Xafiiska Madaxtooyada	4,597,574	6,585,247	7,055,057
	21	Adeegga Shaqaalaha	2,532,697	3,872,834	4,342,644
	211	Gunnoyinka & Mushaharka	2,320,862	3,522,664	4,187,664
	2111	Mushaarka Shaqaalaha Joogtada ah	1,335,562	1,375,464	1,273,704
	2112	Gunno	985,300	2,147,200	2,913,960
	213	Kharashaadka kale ee Shaqaalaha	211,835	350,170	154,980
	2131	Kharashaadka kale ee Shaqaalaha	211,835	350,170	154,980
	22	Adeegga & Agabka	2,064,877	2,712,413	2,712,413
	221	Kharashaadka Guud	1,493,462	2,050,863	2,050,863
	2211	Hawlaha Guud	112,125	122,320	122,320
	2212	Kirada	42,853	46,750	46,750
	2213	Shidaalka iyo Saliidda	342,815	374,000	374,000
	2214	Dayactir iyo Hagaajin	150,418	164,093	164,093
	2215	Alaabta Xafiiska iyo Agabyada kale	17,141	18,700	18,700
	2216	Kharashka socdaalka	828,110	1,325,000	1,325,000
	226	Kharashaadka Kale	571,415	661,550	661,550
	2261	Kharashaadka kale (Raashin)	571,415	661,550	661,550
102		Baarlamaanka	22,408,456	24,231,641	24,338,518
10201	10201	Xafiiska Golaha Shacabka	4,513,873	5,545,953	5,602,058
	21	Adeegga Shaqaalaha	2,912,342	2,959,704	2,950,044
	211	Gunnoyinka & Mushaharka	2,912,342	2,959,704	2,950,044
	2111	Mushaarka Shaqaalaha Joogtada ah	1,888,742	1,940,904	1,972,344
	2112	Gunno	1,023,600	1,018,800	977,700
	22	Adeegga & Agabka	1,551,531	2,028,749	2,028,749
	221	Kharashaadka Guud	1,034,746	1,432,156	1,432,156
	2211	Hawlaha Guud	116,800	295,250	295,250
	2212	Kirada	75,500	110,775	110,775
	2213	Shidaalka iyo Saliidda	269,280	328,339	328,339
	2214	Dayactir iyo Hagaajin	59,600	71,526	71,526
	2215	Alaabta Xafiiska iyo Agabyada kale	146,000	175,266	175,266
	2216	Kharashka socdaalka	367,566	451,000	451,000
	226	Kharashaadka Kale	516,785	596,593	596,593
	2261	Kharashaadka kale (Raashin)	516,785	596,593	596,593
	23	Kharashaadka Raasumaalka	-	470,000	535,765
	231	Kharashaadka Raasumaaalka	-	470,000	535,765
	2314	Hanti kale ee Maguurtada		470,000	535,765
	261	Deeqaha	50,000	87,500	87,500
	261	Dawladaha Dibedda	50,000	87,500	87,500
	2621	Qaaraanka Hay'adaha Caalamiga ah	50,000	87,500	87,500
10202	10202	Xubnaha Golaha Shacabka	14,213,800	14,579,912	14,632,712
	21	Adeegga Shaqaalaha	13,584,000	13,730,400	13,783,200
	211	Gunnoyinka & Mushaharka	13,584,000	13,730,400	13,783,200
	2112	Gunno	13,584,000	13,730,400	13,783,200
	22	Adeegga & Agabka	629,800	849,512	849,512
	225	Adeegga & Qalabka kale ee gaarka ah	250,000	300,000	300,000
	2251	Caafimaadka & Fayadhowrka	250,000	300,000	300,000
	226	Kharashaadka Kale	379,800	549,512	549,512
	2261	Kharashaadka kale (Raashin)	379,800	549,512	549,512
10203	10203	Xafiiska Aqalka Sare	3,680,783	4,105,776	4,103,748
	21	Adeegga Shaqaalaha	3,073,200	3,195,876	3,193,848

	211	**Gunnoyinka & Mushaharka**	**3,073,200**	**3,195,876**	**3,193,848**
	2111	Mushaarka Shaqaalaha Joogtada ah		164,676	162,648
	2112	Gunno	3,073,200	3,031,200	3,031,200
	22	**Adeegga & Agabka**	**607,583**	**909,900**	**909,900**
	221	**Kharashaadka Guud**	**311,250**	**615,000**	**615,000**
	2211	Hawlaha Guud	80,000	120,000	120,000
	2212	Kirada	36,667	114,000	114,000
	2213	Shidaalka iyo Saliidda	123,750	165,000	165,000
	2215	Alaabta Xafiiska iyo Agabyada kale	36,667	72,000	72,000
	2216	Kharashka socdaalka	34,167	144,000	144,000
	225	**Adeegga & Qalabka kale ee gaarka ah**	**243,000**	**90,000**	**90,000**
	2251	Caafimaadka & Fayadhowrka	243,000	90,000	90,000
	226	**Kharashaadka Kale**	**53,333**	**204,900**	**204,900**
	2261	Kharashaadka kale (Raashin)	53,333	204,900	204,900
103		**Xafiiska Ra'iisul Wasaaraha**	**8,497,272**	**10,908,500**	**10,676,285**
10301	10301	**Xafiiska Ra'iisul Wasaaraha**	**8,497,272**	**10,381,608**	**10,676,285**
	21	**Adeegga Shaqaalaha**	**2,747,996**	**2,094,188**	**2,404,920**
	211	**Gunnoyinka & Mushaharka**	**2,529,686**	**1,890,284**	**2,214,120**
	2111	Mushaarka Shaqaalaha Joogtada ah	1,624,886	1,034,684	1,309,320
	2112	Gunno	904,800	855,600	904,800
	2122	Gacan-siinta Bulshada	306,060	-	-
	213	**Kharashaadka kale ee Shaqaalaha**	**218,310**	**203,904**	**190,800**
	2131	Kharashaadka kale ee Shaqaalaha	218,310	203,904	190,800
	22	**Adeegga & Agabka**	**5,425,644**	**7,617,420**	**8,071,365**
	221	**Kharashaadka Guud**	**2,287,331**	**3,394,980**	**3,570,980**
	2211	Hawlaha Guud	871,352	975,400	999,400
	2212	Kirada	38,952	46,750	146,750
	2213	Shidaalka iyo Saliidda	255,436	413,330	425,330
	2214	Dayactir iyo Hagaajin	163,033	230,250	242,250
	2215	Alaabta Xafiiska iyo Agabyada kale	405,097	310,250	382,250
	2216	Kharashka socdaalka	553,461	1,419,000	1,375,000
	222	**Kharashaadka Waxbarashada & Tababaradda**	**71,756**	**960,000**	**1,100,000**
	2221	Kharashka waxbarashada		25,000	50,000
	2222	Kharashaadka Tababaradda	71,756	935,000	1,050,000
	223	**Adeegga la talinta & Xirfadaha**	**2,170,669**	**2,285,440**	**2,224,385**
	2231	La tashiga iyo khidmadaha xirfadlayaasha	2,170,669	2,270,440	2,209,385
	2232	Khidmadaha caafimaadka		15,000	15,000
	224	**Kharashaadka Maamulka Maaliyadda**	**36,541**	**50,000**	**39,000**
	2241	Khidmadaha Bangiga	36,541	50,000	39,000
	226	**Kharashaadka Kale**	**859,348**	**927,000**	**1,137,000**
	2261	Kharashaadka kale (Raashin)	895,733	927,000	1,137,000
	23	**Kharashaadka Raasumaalka**	**323,632**	**670,000**	**200,000**
	231	**Kharashaadka Raasumaaalka**	**323,632**	**670,000**	**200,000**
	2314	Hanti kale ee Maguurtada	323,632	670,000	200,000
10302	10302	**Agaasimka Bi'adda**	**-**	**526,892**	**-**
	21	**Adeegga Shaqaalaha**	**-**	**395,892**	**-**
	211	**Gunnoyinka & Mushaharka**	**-**	**395,892**	**-**
	2111	Mushaharka lacagta caddaanka ah		346,692	
	2112	Gunnoyinka lacagta caddaanka ah		49,200	
	22	**Adeegga & Agabka**	**-**	**131,000**	**-**
	221	**Kharashaadka Guud**	**-**	**71,000**	**-**
	2211	Hawlaha Guud		24,000	
	2213	Shidaalka iyo Saliidda		12,000	
	2214	Dayactir iyo Hagaajin		12,000	
	2215	Alaabta Xafiiska iyo Agabyada kale		12,000	
	2216	Kharashka socdaalka		11,000	
	226	**Kharashaadka Kale**	**-**	**60,000**	**-**

	2261	Kharashyada kale ee guud		60,000	
104		**Arrimaha Dibedda**	**6,921,437**	**16,418,484**	**10,408,667**
10401	10401	**Wasaaradda Arrimaha Dibedda**	**2,615,522**	**3,239,923**	**3,239,447**
	21	**Adeegga Shaqaalaha**	**1,590,462**	**1,875,340**	**1,968,864**
	211	**Gunnoyinka & Mushaharka**	**1,590,462**	**1,875,340**	**1,968,864**
	2111	Mushaarka Shaqaalaha Joogtada ah	1,310,880	1,361,340	1,448,064
	2112	Gunno	279,582	514,000	520,800
	22	**Adeegga & Agabka**	**1,025,060**	**1,364,583**	**1,270,583**
	221	**Kharashaadka Guud**	**620,798**	**950,583**	**950,583**
	2211	Hawlaha Guud	12,299	96,083	96,083
	2212	Kirada	19,250	81,000	81,000
	2213	Shidaalka iyo Saliidda	96,158	96,000	96,000
	2214	Dayactir iyo Hagaajin	36,628	97,000	97,000
	2215	Alaabta Xafiiska iyo Agabyada kale	32,977	97,500	97,500
	2216	Kharashka socdaalka	423,486	483,000	483,000
	223	**Adeegga la talinta & Xirfadaha**	**404,262**	**320,000**	**320,000**
	2231	Adeegga Latalinta iyo Xirfadaha	404,262	320,000	320,000
	226	**Kharashaadka Kale**	**-**	**94,000**	**-**
	2261	Kharashaadka kale (Raashin)		94,000	-
10402	10402	**Safaaradaha**	**4,305,915**	**13,178,561**	**7,169,220**
	21	**Adeegga Shaqaalaha**	**3,407,880**	**3,604,915**	**3,994,620**
	211	**Gunnoyinka & Mushaharka**	**3,407,880**	**3,604,915**	**3,994,620**
	2111	Mushaarka Shaqaalaha Joogtada ah	1,358,280	1,402,380	1,596,420
	2112	Gunno	2,049,600	2,202,535	2,398,200
	22	**Adeegga & Agabka**	**898,035**	**1,773,646**	**1,174,600**
	221	**Kharashaadka Guud**	**898,035**	**1,174,600**	**1,174,600**
	2211	Hawlaha Guud	218,235	246,300	246,300
	2213	Shidaalka iyo Saliidda	262,800	354,400	354,400
	2215	Alaabta Xafiiska iyo Agabyada kale	116,400	161,100	161,100
	2216	Kharashka socdaalka	300,600	412,800	412,800
	226	**Kharashaadka Kale**	**-**	**599,046**	**-**
	2261	Kharashaadka kale (Raashin)		599,046	-
	23	**Kharashaadka Raasumaalka**	**-**	**7,800,000**	**2,000,000**
	231	**Kharashaadka Raasumaaalka**	**-**	**7,800,000**	**2,000,000**
	2314	Hanti kale ee Maguurtada		7,800,000	2,000,000
105		**Maaliyadda**	**58,323,925**	**89,874,669**	**109,654,824**
10501	10501	**Wasaaradda Maaliyadda**	**20,185,701**	**39,639,264**	**61,575,595**
	21	**Adeegga Shaqaalaha**	**6,231,418**	**6,581,114**	**7,624,451**
	211	**Gunnoyinka & Mushaharka**	**5,773,666**	**6,048,349**	**7,164,071**
	2111	Mushaarka Shaqaalaha Joogtada ah	3,933,572	3,985,496	4,071,876
	2112	Gunno	1,840,094	2,062,853	3,092,195
	213	**Kharashaadka kale ee Shaqaalaha**	**457,752**	**532,765**	**460,380**
	2131	Kharashaadka kale ee Shaqaalaha	457,752	532,765	460,380
	22	**Adeegga & Agabka**	**8,441,622**	**17,173,505**	**29,947,653**
	221	**Kharashaadka Guud**	**1,711,725**	**3,466,218**	**3,205,244**
	2211	Hawlaha Guud	481,840	551,951	602,546
	2212	Kirada	71,950	107,000	114,000
	2213	Shidaalka iyo Saliidda	83,648	153,667	162,382
	2214	Dayactir iyo Hagaajin	50,860	182,667	140,780
	2215	Alaabta Xafiiska iyo Agabyada kale	292,739	565,118	529,097
	2216	Kharashka socdaalka	730,688	1,905,816	1,656,439
	222	**Kharashaadka Waxbarashada & Tababaradda**	**250,771**	**2,186,038**	**2,610,382**
	2221	Kharashaadka Waxbarashada	15,000	50,000	20,000
	2222	Kharashaadka Tababaradda	235,771	2,136,038	2,590,382
	223	**Adeegga la talinta & Xirfadaha**	**5,083,678**	**10,352,500**	**22,780,148**
	2231	La tashiga iyo khidmadaha xirfadlayaasha	4,710,403	9,692,500	22,123,303
	2232	Khidmadaha caafimaadka	373,275	660,000	656,844

	224	**Kharashaadka Maamulka Maaliyadda**	**389,773**	**465,899**	**404,571**
	2241	Khidmadaha Bangiga	384,453	449,399	352,086
	2243	Kharashka caymiska / lacagta caymiska	5,320	16,500	52,484
	225	**Adeegga & Qalabka kale ee gaarka ah**	**-**	**10,000**	**-**
	2253	Qalabka millatariga, sahayda iyo adeegyada		10,000	-
	226	**Kharashaadka Kale**	**1,005,675**	**692,850**	**947,310**
	2261	Kharashaadka kale (Raashin)	1,005,675	692,850	947,310
	23	**Kharashaadka Raasumaalka**	**5,512,660**	**13,884,644**	**13,953,491**
	231	**Kharashaadka Raasumaaalka**	**5,512,660**	**13,884,644**	**13,953,491**
	2311	Dhismayaasha iyo dhismayaasha		1,400,000	1,400,000
	2312	Mishiinka, alaabta guriga iyo qalabka		486,150	585,558
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	379,459	6,110,000	6,089,605
	2314	Hanti kale ee Maguurtada	5,133,201	5,888,494	5,878,327
	25	**Kabitaannada**	**-**	**2,000,000**	**10,050,000**
	252	**Dhaqaale la'aan**	**-**	**2,000,000**	**10,050,000**
	2521	Ku socota ganacsatada aan dhaqaalaha lahayn		2,000,000	10,050,000
10502	**10502**	**Xisaabiyaha Guud**	**1,596,239**	**1,748,105**	**1,742,120**
	21	**Adeegga Shaqaalaha**	**1,185,494**	**1,279,005**	**1,273,020**
	211	**Gunnoyinka & Mushaharka**	**939,525**	**955,080**	**956,280**
	2111	Mushaarka Shaqaalaha Joogtada ah	799,725	787,680	754,320
	2112	Gunno	139,800	167,400	201,960
	213	**Kharashaadka kale ee Shaqaalaha**	**245,969**	**323,925**	**316,740**
	2131	Kharashaadka kale ee Shaqaalaha	245,969	323,925	316,740
	22	**Adeegga & Agabka**	**410,745**	**469,100**	**469,100**
	221	**Kharashaadka Guud**	**388,745**	**445,100**	**445,100**
	2211	Hawlaha Guud	113,469	114,950	114,950
	2213	Shidaalka iyo Saliidda	11,944	24,050	24,050
	2214	Dayactir iyo Hagaajin	12,000	12,100	12,100
	2215	Alaabta Xafiiska iyo Agabyada kale	223,832	256,250	256,250
	2216	Kharashka socdaalka	27,500	37,750	37,750
	226	**Kharashaadka Kale**	**22,000**	**24,000**	**24,000**
	2261	Kharashaadka kale (Raashin)	22,000	24,000	24,000
10503	**10503**	**Adeega Guud ee Dowladda**	**35,948,546**	**47,695,300**	**45,545,109**
	21	**Adeegga Shaqaalaha**	**-**	**2,612,378**	**2,524,208**
	213	**Kharashaadka kale ee Shaqaalaha**	**-**	**2,612,378**	**2,524,208**
	2132	Gashibaxa Mushaaraadka iyo Gunnoyinka	-	2,612,378	2,524,208
	22	**Adeegga & Agabka**	**4,830,677**	**6,229,232**	**3,118,155**
	221	**Kharashaadka Guud**	**300,000**	**300,000**	**-**
	2211	Hawlaha Guud	300,000	300,000	-
	224	**Kharashaadka Maamulka Maaliyadda**	**4,389,916**	**2,981,482**	**1,080,000**
	2241	Khidmadda Bangiga	4,389,916	2,981,482	1,080,000
	225	**Adeegga & Qalabka kale ee gaarka ah**	**-**	**2,697,750**	**1,700,000**
	2256	Adeegga Howlgaladda Gaarka ah		2,697,750	1,700,000
	226	**Kharashaadka Kale**	**140,761**	**250,000**	**338,155**
	2261	Kharashaadka kale (Raashin)	140,761	250,000	338,155
	23	**Kharashaadka Raasumaalka**	**1,139,607**	**1,690,250**	**461,610**
	231	**Kharashaadka Raasumaaalka**	**1,139,607**	**1,690,250**	**461,610**
	2314	Hanti kale ee Maguurtada	1,139,607	1,690,250	461,610
	24	**Dulsaarka**	**-**	**-**	**276,000**
	241	**Goobaha aan la daganayn**	**-**	**-**	**276,000**
	2411	Kharashka Amaahda iyo Deynta Ballanqaadka		-	276,000
	26	**Deeqaha**	**25,871,538**	**35,785,530**	**36,665,136**
	261	**Qaaraanka Dawladaha Dibedda**	**558,099**	**704,530**	**300,000**
	2621	Qaaraanka Hay'adaha Caalamiga ah	558,099	704,530	300,000
	263	**Qaaraanka Qaybaha kale ee Dawladda**	**25,313,438**	**35,081,000**	**36,365,136**
	2631	**Joogtadda**	**25,313,438**	**35,081,000**	**36,365,136**
	1101	Maamulka Soomaaliland		200,000	400,000

	2101	Maamulka Puntland	4,674,129	6,426,275	5,711,022
	3101	Maamul Goboleedka Jubba land	2,204,151	4,276,769	3,962,832
	4101	Maamul Goboleedka Hirsabelle	1,188,423	3,596,591	2,648,654
	5101	Maamul Goboleedka Koofur Galbeed	1,597,591	4,391,183	3,165,246
	6101	Maamul Goboleedka Galmudug	609,111	4,590,183	3,219,646
	7102	Maamulka Gobolka Banaadir	15,040,033	11,600,000	16,337,737
	7201	Rugta Ganacsiga Soomaaliya	-	-	460,000
	7202	Bangiga Horumarinta Soomaaliya	-	-	460,000
	28	**Keydka Kabidda (Lama Filaan)**	**4,106,725**	**1,377,910**	**2,500,000**
	282	**Warejimaha kale ee aan meel kale lagu cadayn**	**4,106,725**	**1,377,910**	**2,500,000**
	2821	Keydka Kabidda (Lama Filaan)	4,106,725	1,377,910	2,500,000
10504	**10504**	**Agaasinka Xarunta Warbixinada Maaliyadda**	**593,439**	**792,000**	**792,000**
	21	**Adeegga Shaqaalaha**	**435,939**	**508,452**	**508,452**
	211	**Gunnoyinka & Mushaharka**	**435,939**	**508,452**	**508,452**
	2111	Mushaarka Shaqaalaha Joogtada ah	243,039	243,252	243,252
	2112	Gunno	192,900	265,200	265,200
	22	**Adeegga & Agabka**	**157,500**	**283,548**	**283,548**
	221	**Kharashaadka Guud**	**157,500**	**270,000**	**270,000**
	2211	Hawlaha Guud	45,000	60,000	60,000
	2212	Kirada	27,000	36,000	36,000
	2213	Shidaalka iyo Saliidda	13,500	18,000	18,000
	2214	Dayactir iyo Hagaajin	9,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	18,000	24,000	24,000
	2216	Kharashka socdaalka	45,000	120,000	120,000
	222	**Kharashaadka Waxbarashada & Tababaradda**	**-**	**13,548**	**13,548**
	2222	Kharashaadka Tababaradda	-	13,548	13,548
106		**Qorsheynta iyo Maalgalinta Dhaqaalaha**	**1,391,929**	**2,608,058**	**8,333,644**
10601	**10601**	**Wasaaradda Qorsheynta Iyo M. Dhaqaalaha**	**1,391,929**	**2,608,058**	**8,333,644**
	21	**Adeegga Shaqaalaha**	**1,257,099**	**1,364,558**	**1,714,716**
	211	**Gunnoyinka & Mushaharka**	**1,040,569**	**1,095,336**	**1,481,796**
	2111	Mushaarka Shaqaalaha Joogtada ah	847,369	899,736	890,916
	2112	Gunno	193,200	195,600	590,880
	213	**Kharashaadka kale ee Shaqaalaha**	**216,530**	**269,222**	**232,920**
	2131	Kharashaadka kale ee Shaqaalaha	216,530	269,222	232,920
	22	**Adeegga & Agabka**	**134,830**	**1,243,500**	**4,433,071**
	221	**Kharashaadka Guud**	**134,830**	**243,500**	**541,998**
	2211	Hawlaha Guud	15,000	30,000	53,200
	2212	Kirada	12,000	24,000	24,000
	2213	Shidaalka iyo Saliidda	12,000	24,000	123,298
	2214	Dayactir iyo Hagaajin	8,330	20,000	58,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,000	24,000	50,000
	2216	Kharashka socdaalka	75,500	121,500	233,500
	222	**Kharashaadka Waxbarashada & Tababaradda**	**-**	**-**	**599,900**
	2221	Kharashka waxbarashada		-	23,780
	2222	Kharashaadka Tababaradda		-	576,120
	223	**Adeegga la talinta & Xirfadaha**	**-**	**-**	**1,493,572**
	2231	La tashiga iyo khidmadaha xirfadlayaasha		-	1,493,572
	225	**Adeegga & Qalabka kale ee gaarka ah**	**-**	**1,000,000**	**1,665,600**
	2252	Sahayda beeraha iyo wax-soo-saarka		-	1,040,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah		500,000	125,600
	2256	Adeegga Howlgaladda Gaarka ah		500,000	500,000
	226	**Kharashaadka Kale**	**-**	**-**	**132,000**
	2261	Kharashyada kale ee guud		-	132,000
	23	**Kharashaadka Raasumaalka**	**-**	**-**	**2,185,857**
	231	**Kharashaadka Raasumaaalka**	**-**	**-**	**2,185,857**
	2312	Mishiinka, alaabta guriga iyo qalabka		-	65,400
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		-	20,000

	2314	Hanti kale ee Maguurtada		-	2,100,457
107		**Arrimaha Gudaha iyo Fadaraalka**	**7,829,023**	**20,621,733**	**26,172,275**
10701	10701	**Wasaaradda Arrimaha Gudaha iyo Fadaraalka**	**7,361,474**	**20,046,949**	**25,549,911**
	21	**Adeegga Shaqaalaha**	**1,510,108**	**1,650,408**	**1,690,368**
	211	**Gunnoyinka & Mushaharka**	**1,510,108**	**1,650,408**	**1,690,368**
	2111	Mushaarka Shaqaalaha Joogtada ah	1,215,708	1,230,108	1,221,168
	2112	Gunno	301,600	420,300	469,200
	22	**Adeegga & Agabka**	**885,957**	**8,356,641**	**7,824,413**
	221	**Kharashaadka Guud**	**165,957**	**748,131**	**762,772**
	2211	Hawlaha Guud	40,923	86,420	92,800
	2212	Kirada	24,750	33,000	47,400
	2213	Shidaalka iyo Saliidda	53,219	113,720	95,017
	2214	Dayactir iyo Hagaajin	14,853	145,064	68,635
	2215	Alaabta Xafiiska iyo Agabyada kale	25,043	85,914	88,000
	2216	Kharashka socdaalka	53,097	284,013	370,920
	222	**Kharashaadka Waxbarashada & Tababaradda**	**330,045**	**755,254**	**630,860**
	2222	Kharashaadka Tababaradda	330,045	755,254	630,860
	223	**Adeegga la talinta & Xirfadaha**	**479,550**	**3,914,195**	**4,399,047**
	2231	La tashiga iyo khidmadaha xirfadlayaasha	479,550	3,864,195	4,295,047
	2232	Khidmadaha caafimaadka		50,000	104,000
	224	**Kharashaadka Maamulka Maaliyadda**	**17,030**	**113,773**	**253,313**
	2241	Khidmadaha Bangiga	17,030	111,273	231,913
	2243	Kharashka caymiska / lacagta caymiska		2,500	21,400
	225	**Adeegga & Qalabka kale ee gaarka ah**	**-**	**1,726,094**	**525,687**
	2255	Alaabaha & Adeegga kale ee Gaarka ah		1,726,094	101,548
	2256	Adeegyada gaarka ah ee hawlgalka		-	424,139
	226	**Kharashaadka Kale**	**720,000**	**1,099,194**	**1,252,734**
	2261	Kharashaadka kale (Raashin)	720,000	1,099,194	1,252,734
	23	**Kharashaadka Raasumaalka**	**49,409**	**2,223,899**	**10,140,900**
	231	**Kharashaadka Raasumaaalka**	**49,409**	**2,223,899**	**10,140,900**
	2314	Hanti kale ee Maguurtada	49,409	2,223,899	10,140,900
	26	**Deeqaha**	**4,916,000**	**7,816,001**	**5,894,230**
	2611	Deeqaha Kharashaadka Joogtadda Dawlahada Aduunka	116,000	256,001	494,230
	263	**Qaaraanka Qaybaha kale ee Dawladda**	**4,800,000**	**7,560,000**	**5,400,000**
	2631	**Deeqaha Dawlad Goboledyadda & GB**	**4,800,000**	**7,560,000**	**5,400,000**
	4101	Maamul Goboleedka Hirsabelle	1,800,000	2,520,000	1,800,000
	5101	Maamul Goboleedka Koofur Galbeed	1,800,000	2,520,000	1,800,000
	6101	Maamul Goboleedka Galmudug	1,200,000	2,520,000	1,800,000
10702	10702	**Guddiga Qaxootiga Qaranka iyo Barakacayasha**	**467,549**	**574,784**	**622,364**
	21	**Adeegga Shaqaalaha**	**437,559**	**503,784**	**551,364**
	211	**Gunnoyinka & Mushaharka**	**437,559**	**503,784**	**551,364**
	2111	Mushaarka Shaqaalaha Joogtada ah	326,655	337,680	357,696
	2112	Gunno	110,904	166,104	193,668
	22	**Adeegga & Agabka**	**29,990**	**71,000**	**71,000**
	221	**Kharashaadka Guud**	**29,990**	**71,000**	**71,000**
	2211	Hawlaha Guud	12,000	24,000	24,000
	2213	Shidaalka iyo Saliidda	5,996	12,000	12,000
	2214	Dayactir iyo Hagaajin	5,995	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	5,999	12,000	12,000
	2216	Kharashka socdaalka		11,000	11,000
108		**Arrimaha Diinta iyo Awqaafta**	**805,218**	**1,028,500**	**1,030,876**
10801	10801	**Wasaaradda Arrimaha Diinta iyo Awqaafta**	**805,218**	**1,028,500**	**1,030,876**
	21	**Adeegga Shaqaalaha**	**757,242**	**910,500**	**912,876**
	211	**Gunnoyinka & Mushaharka**	**757,242**	**910,500**	**912,876**
	2111	Mushaarka Shaqaalaha Joogtada ah	535,242	568,500	570,876
	2112	Gunno	222,000	342,000	342,000
	22	**Adeegga & Agabka**	**47,976**	**118,000**	**118,000**

	221	**Kharashaadka Guud**	**47,976**	**118,000**	**118,000**
	2211	Hawlaha Guud	14,999	30,000	30,000
	2213	Shidaalka iyo Saliidda	14,977	30,000	30,000
	2214	Dayactir iyo Hagaajin	6,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,000	24,000	24,000
	2216	Kharashka socdaalka		22,000	22,000
109		**Cadaaladda**	**6,336,281**	**7,893,312**	**9,306,888**
10901	**10901**	**Wasaaradda Cadaaladda**	**560,283**	**718,088**	**738,104**
	21	**Adeegga Shaqaalaha**	**497,002**	**528,588**	**548,604**
	211	**Gunnoyinka & Mushaharka**	**497,002**	**528,588**	**548,604**
	2111	Mushaarka Shaqaalaha Joogtada ah	325,920	379,788	399,804
	2112	Gunno	171,082	148,800	148,800
	22	**Adeegga & Agabka**	**63,281**	**189,500**	**189,500**
	221	**Kharashaadka Guud**	**63,281**	**159,500**	**159,500**
	2211	Hawlaha Guud	27,641	55,000	55,000
	2213	Shidaalka iyo Saliidda	15,039	33,000	33,000
	2214	Dayactir iyo Hagaajin	12,392	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,210	16,500	16,500
	2216	Kharashka socdaalka		33,000	33,000
	225	**Adeegga & Qalabka kale ee gaarka ah**	**-**	**30,000**	**30,000**
	2256	Adeegyada gaarka ah ee hawlgalka		30,000	30,000
10902	**10902**	**Ciidanka Asluubta**	**5,775,997**	**7,175,224**	**8,568,784**
	21	**Adeegga Shaqaalaha**	**2,576,000**	**3,943,200**	**5,336,760**
	211	**Gunnoyinka & Mushaharka**	**2,576,000**	**3,943,200**	**5,336,760**
	2111	Mushaarka Shaqaalaha Joogtada ah	2,576,000	3,943,200	5,336,760
	22	**Adeegga & Agabka**	**3,199,997**	**3,232,024**	**3,232,024**
	221	**Kharashaadka Guud**	**231,909**	**253,000**	**253,000**
	2211	Hawlaha Guud	30,250	33,000	33,000
	2213	Shidaalka iyo Saliidda	60,500	66,000	66,000
	2214	Dayactir iyo Hagaajin	80,663	88,000	88,000
	2215	Alaabta Xafiiska iyo Agabyada kale	50,413	55,000	55,000
	2216	Kharashka socdaalka	10,083	11,000	11,000
	225	**Adeegga & Qalabka kale ee gaarka ah**	**330,000**	**360,000**	**360,000**
	2251	Caafimaadka & Fayadhowrka	110,000	120,000	120,000
	2256	Adeegga Howlgaladda Gaarka ah	220,000	240,000	240,000
	226	**Kharashaadka Kale**	**2,638,088**	**2,619,024**	**2,619,024**
	2261	Kharashaadka kale (Raashin)	2,638,088	2,619,024	2,619,024
110		**Adadeegga Garsoor**	**2,474,119**	**2,915,772**	**3,031,272**
11001	**11001**	**Maxkamdda Sare**	**751,119**	**953,944**	**970,444**
	21	**Adeegga Shaqaalaha**	**477,924**	**523,944**	**540,444**
	211	**Gunnoyinka & Mushaharka**	**477,924**	**523,944**	**540,444**
	2111	Mushaarka Shaqaalaha Joogtada ah	242,424	265,944	282,444
	2112	Gunno	235,500	258,000	258,000
	22	**Adeegga & Agabka**	**273,195**	**430,000**	**430,000**
	221	**Kharashaadka Guud**	**165,195**	**286,000**	**286,000**
	2211	Hawlaha Guud	32,400	44,000	44,000
	2212	Kirada	38,400	55,000	55,000
	2213	Shidaalka iyo Saliidda	24,750	33,000	33,000
	2214	Dayactir iyo Hagaajin	12,375	16,500	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	20,610	27,500	27,500
	2216	Kharashka socdaalka	36,660	110,000	110,000
	226	**Kharashaadka Kale**	**108,000**	**144,000**	**144,000**
	2261	Kharashaadka kale (Raashin)	108,000	144,000	144,000
11002	**11002**	**Maxkamadda Gobollka Banaadir**	**1,367,469**	**1,499,432**	**1,458,392**
	21	**Adeegga Shaqaalaha**	**1,303,632**	**1,296,432**	**1,255,392**
	211	**Gunnoyinka & Mushaharka**	**1,303,632**	**1,296,432**	**1,255,392**
	2111	Mushaarka Shaqaalaha Joogtada ah	953,232	953,232	903,792

	2112	Gunno	350,400	343,200	351,600
	22	**Adeegga & Agabka**	**63,837**	**203,000**	**203,000**
	221	**Kharashaadka Guud**	**63,837**	**203,000**	**203,000**
	2211	Hawlaha Guud	23,887	72,000	72,000
	2213	Shidaalka iyo Saliidda	8,000	24,000	24,000
	2214	Dayactir iyo Hagaajin	8,000	24,000	24,000
	2215	Alaabta Xafiiska iyo Agabyada kale	23,950	72,000	72,000
	2216	Kharashka socdaalka	-	11,000	11,000
11003	**11003**	**Maxkamadda Racfaanka**	**235,399**	**273,604**	**342,268**
	21	**Adeegga Shaqaalaha**	**183,399**	**190,104**	**258,768**
	211	**Gunnoyinka & Mushaharka**	**183,399**	**190,104**	**258,768**
	2111	Mushaarka Shaqaalaha Joogtada ah	119,499	121,704	176,124
	2112	Gunno	63,900	68,400	82,644
	22	**Adeegga & Agabka**	**52,000**	**83,500**	**83,500**
	221	**Kharashaadka Guud**	**52,000**	**83,500**	**83,500**
	2211	Hawlaha Guud	20,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	12,000	18,000	18,000
	2214	Dayactir iyo Hagaajin	8,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,000	18,000	18,000
	2216	Kharashka socdaalka	-	5,500	5,500
11005	**11005**	**Guddiga Adeegga Garsoorka**	**120,132**	**188,792**	**260,168**
	21	**Adeegga Shaqaalaha**	**81,632**	**99,792**	**171,168**
	211	**Gunnoyinka & Mushaharka**	**81,632**	**99,792**	**171,168**
	2111	Mushaarka Shaqaalaha Joogtada ah	64,032	75,792	147,168
	2112	Gunno	17,600	24,000	24,000
	22	**Adeegga & Agabka**	**38,500**	**89,000**	**89,000**
	221	**Kharashaadka Guud**	**38,500**	**89,000**	**89,000**
	2211	Hawlaha Guud	14,500	30,000	30,000
	2213	Shidaalka iyo Saliidda	9,000	18,000	18,000
	2214	Dayactir iyo Hagaajin	6,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	18,000	18,000
	2216	Kharashka socdaalka	-	11,000	11,000
111		**Xeer-ilaaliyaha Guud**	**971,558**	**1,114,068**	**1,131,408**
11101	**11101**	**Xeer-ilaaliyaha Guud**	**971,558**	**1,114,068**	**1,131,408**
	21	**Adeegga Shaqaalaha**	**761,824**	**802,068**	**819,408**
	211	**Gunnoyinka & Mushaharka**	**761,824**	**802,068**	**819,408**
	2111	Mushaarka Shaqaalaha Joogtada ah	591,824	634,068	593,808
	2112	Gunno	170,000	168,000	225,600
	22	**Adeegga & Agabka**	**209,734**	**312,000**	**312,000**
	221	**Kharashaadka Guud**	**209,734**	**312,000**	**312,000**
	2211	Hawlaha Guud	68,664	103,000	103,000
	2213	Shidaalka iyo Saliidda	65,952	99,000	99,000
	2214	Dayactir iyo Hagaajin	22,000	33,000	33,000
	2215	Alaabta Xafiiska iyo Agabyada kale	36,621	55,000	55,000
	2216	Kharashka socdaalka	16,497	22,000	22,000
112		**Garyaqaanka Guud**	**469,445**	**537,624**	**553,764**
11201	**11201**	**Garyaqaanka Guud**	**469,445**	**537,624**	**553,764**
	21	**Adeegga Shaqaalaha**	**316,694**	**333,624**	**349,764**
	211	**Gunnoyinka & Mushaharka**	**316,694**	**333,624**	**349,764**
	2111	Mushaarka Shaqaalaha Joogtada ah	242,294	259,224	265,764
	2112	Gunno	74,400	74,400	84,000
	22	**Adeegga & Agabka**	**152,751**	**204,000**	**204,000**
	221	**Kharashaadka Guud**	**152,751**	**204,000**	**204,000**
	2211	Hawlaha Guud	18,000	24,000	24,000
	2213	Shidaalka iyo Saliidda	8,975	12,000	12,000
	2214	Dayactir iyo Hagaajin	8,974	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	107,801	144,000	144,000

	2216	Kharashka socdaalka	9,000	12,000	12,000
113		**Hanti-dhowrka Guud**	**1,657,384**	**1,786,104**	**1,771,404**
11301	**11301**	**Hanti-dhowrka Guud**	**1,657,384**	**1,786,104**	**1,771,404**
	21	**Adeegga Shaqaalaha**	**720,484**	**798,804**	**784,104**
	211	**Gunnoyinka & Mushaharka**	**720,484**	**798,804**	**784,104**
	2111	Mushaarka Shaqaalaha Joogtada ah	648,484	725,604	716,904
	2112	Gunno	72,000	73,200	67,200
	22	**Adeegga & Agabka**	**936,900**	**987,300**	**987,300**
	221	**Kharashaadka Guud**	**160,500**	**168,000**	**168,000**
	2211	Hawlaha Guud	64,000	24,000	24,000
	2212	Kirada		42,000	42,000
	2213	Shidaalka iyo Saliidda	27,500	30,000	30,000
	2214	Dayactir iyo Hagaajin	11,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	22,000	24,000	24,000
	2216	Kharashka socdaalka	36,000	36,000	36,000
	225	**Adeegga & Qalabka kale ee gaarka ah**	**776,400**	**819,300**	**819,300**
	2255	Alaabaha & Adeegga kale ee Gaarka ah	776,400	819,300	819,300
114		**Gargaarka iyo Maareynta Masiibooyinka**	**774,815**	**1,218,172**	**1,156,232**
11401	**11401**	**Wasaaradda Gargaarka iyo Maareynta Masiibooyinka**	**774,815**	**1,218,172**	**1,156,232**
	21	**Adeegga Shaqaalaha**	**666,890**	**906,252**	**905,232**
	211	**Gunnoyinka & Mushaharka**	**666,890**	**906,252**	**905,232**
	2111	Mushaarka Shaqaalaha Joogtada ah	452,890	729,852	720,012
	2112	Gunno	214,000	176,400	185,220
	22	**Adeegga & Agabka**	**107,925**	**311,920**	**251,000**
	221	**Kharashaadka Guud**	**107,925**	**251,000**	**251,000**
	2211	Hawlaha Guud	18,250	46,500	46,500
	2212	Kirada	8,250	16,500	16,500
	2213	Shidaalka iyo Saliidda	13,027	31,500	31,500
	2214	Dayactir iyo Hagaajin	12,598	28,500	28,500
	2215	Alaabta Xafiiska iyo Agabyada kale	25,250	51,000	51,000
	2216	Kharashka socdaalka	30,550	77,000	77,000
	225	**Adeegga & Qalabka kale ee gaarka ah**	**-**	**60,920**	**-**
	2255	Alaabaha & Adeegga kale ee Gaarka ah		60,920	-
115		**Wasaaradda Dastuurka**	**1,854,589**	**1,927,848**	**1,912,668**
11501	**11501**	**Wasaaradda Dastuurka**	**1,854,589**	**1,927,848**	**1,912,668**
	21	**Adeegga Shaqaalaha**	**275,831**	**336,768**	**321,588**
	211	**Gunnoyinka & Mushaharka**	**275,831**	**336,768**	**321,588**
	2111	Mushaarka Shaqaalaha Joogtada ah	162,231	225,168	225,168
	2112	Gunno	113,600	111,600	96,420
	22	**Adeegga & Agabka**	**1,578,758**	**1,591,080**	**1,591,080**
	221	**Kharashaadka Guud**	**53,758**	**132,000**	**132,000**
	2211	Hawlaha Guud	17,250	33,000	33,000
	2213	Shidaalka iyo Saliidda	10,974	22,000	22,000
	2214	Dayactir iyo Hagaajin	12,763	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,771	22,000	22,000
	2216	Kharashka socdaalka	-	33,000	33,000
	222	**Kharashaadka Waxbarashada & Tababaradda**	**-**	**12,000**	**12,000**
	2221	Kharashaadka Waxbarashada		12,000	12,000
	226	**Kharashaadka Kale**	**1,525,000**	**1,447,080**	**1,447,080**
	2261	Kharashaadka kale (Raashin)	1,525,000	1,447,080	1,447,080
116		**Guddiyada**	**4,476,386**	**6,404,310**	**6,407,870**
11601	**11601**	**Guddiga M. Banaan Ee Xududaha & Federalka**	**564,931**	**644,928**	**644,928**
	21	**Adeegga Shaqaalaha**	**524,928**	**538,848**	**538,848**
	211	**Gunnoyinka & Mushaharka**	**524,928**	**538,848**	**538,848**
	2111	Mushaarka Shaqaalaha Joogtada ah	100,128	100,128	100,128
	2112	Gunno	424,800	438,720	438,720

	22	**Adeegga & Agabka**	40,003	106,080	106,080
	221	**Kharashaadka Guud**	40,003	106,080	106,080
	2211	Hawlaha Guud	8,001	22,080	22,080
	2213	Shidaalka iyo Saliidda	12,000	24,000	24,000
	2214	Dayactir iyo Hagaajin	8,001	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,001	24,000	24,000
	2216	Kharashka socdaalka	4,000	24,000	24,000
11602	11602	**Guddiga M. Banaan Ee Dibu Heshiisiinta Q.**	460,329	501,132	501,132
	21	**Adeegga Shaqaalaha**	435,132	435,132	435,132
	211	**Gunnoyinka & Mushaharka**	435,132	435,132	435,132
	2111	Mushaarka Shaqaalaha Joogtada ah	66,732	66,732	66,732
	2112	Gunno	368,400	368,400	368,400
	22	**Adeegga & Agabka**	25,197	66,000	66,000
	221	**Kharashaadka Guud**	25,197	66,000	66,000
	2211	Hawlaha Guud	9,000	22,000	22,000
	2213	Shidaalka iyo Saliidda	4,499	11,000	11,000
	2214	Dayactir iyo Hagaajin	4,500	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	4,498	11,000	11,000
	2216	Kharashka socdaalka	2,700	11,000	11,000
11603	11603	**Guddiga Madaxa Banaan ee Doroshoyinka Q.**	1,657,905	3,000,000	3,000,000
	21	**Adeegga Shaqaalaha**	1,038,254	2,063,340	2,063,340
	211	**Gunnoyinka & Mushaharka**	1,038,254	2,063,340	2,063,340
	2111	Mushaarka Shaqaalaha Joogtada ah	13,800	13,800	13,800
	2112	Gunno	1,024,454	2,049,540	2,049,540
	22	**Adeegga & Agabka**	619,651	936,660	936,660
	221	**Kharashaadka Guud**	619,651	831,234	831,234
	2211	Hawlaha Guud	382,132	516,400	516,400
	2213	Shidaalka iyo Saliidda	61,600	36,000	36,000
	2214	Dayactir iyo Hagaajin	35,000	10,000	10,000
	2215	Alaabta Xafiiska iyo Agabyada kale	100,919	28,834	28,834
	2216	Kharashka socdaalka	40,000	240,000	240,000
	225	**Adeegga & Qalabka kale ee gaarka ah**	-	105,426	105,426
	2256	Adeegga Howlgaladda Gaarka ah		105,426	105,426
11604	11604	**Guddiga M. Banaan Ee Xuquuqul Adanaha**	-	100,000	100,000
	22	**Adeegga & Agabka**	-	100,000	100,000
	221	**Kharashaadka Guud**	-	100,000	100,000
	2211	Hawlaha Guud		18,000	18,000
	2213	Shidaalka iyo Saliidda		18,000	18,000
	2214	Dayactir iyo Hagaajin		18,000	18,000
	2215	Alaabta Xafiiska iyo Agabyada kale		24,000	24,000
	2216	Kharashka socdaalka		22,000	22,000
11605	11605	**Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka**	644,159	686,816	686,816
	21	**Adeegga Shaqaalaha**	602,226	597,816	597,816
	211	**Gunnoyinka & Mushaharka**	602,226	597,816	597,816
	2111	Mushaarka Shaqaalaha Joogtada ah	62,226	57,816	57,816
	2112	Gunno	540,000	540,000	540,000
	22	**Adeegga & Agabka**	41,933	89,000	89,000
	221	**Kharashaadka Guud**	41,933	89,000	89,000
	2211	Hawlaha Guud	15,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	8,965	18,000	18,000
	2214	Dayactir iyo Hagaajin	5,968	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	18,000	18,000
	2216	Kharashka socdaalka	3,000	11,000	11,000
11606	11606	**Guddiga Madaxa Banaan Ee Shaqalaha Rayidka**	1,149,062	1,371,434	1,374,994
	21	**Adeegga Shaqaalaha**	1,084,583	1,276,564	1,280,124
	211	**Gunnoyinka & Mushaharka**	706,143	722,919	721,104
	2111	Mushaarka Shaqaalaha Joogtada ah	156,543	169,719	163,104

	2112	Gunno	549,600	553,200	558,000
	213	**Kharashaadka kale ee Shaqaalaha**	**378,440**	**553,645**	**559,020**
	2131	Kharashaadka kale ee Shaqaalaha	378,440	553,645	559,020
	22	**Adeegga & Agabka**	**64,479**	**94,870**	**94,870**
	221	**Kharashaadka Guud**	**64,479**	**94,870**	**94,870**
	2211	Hawlaha Guud	23,723	39,870	39,870
	2213	Shidaalka iyo Saliidda	18,317	27,500	27,500
	2215	Alaabta Xafiiska iyo Agabyada kale	12,357	16,500	16,500
	2216	Kharashka socdaalka	10,082	11,000	11,000
11607	**11607**	**Guddiga Madaxa Banan Ee la dagaalanka Musuq.**	**-**	**100,000**	**100,000**
	22	**Adeegga & Agabka**	**-**	**100,000**	**100,000**
	221	**Kharashaadka Guud**	**-**	**100,000**	**100,000**
	2211	Hawlaha Guud		18,000	18,000
	2213	Shidaalka iyo Saliidda		18,000	18,000
	2214	Dayactir iyo Hagaajin		18,000	18,000
	2215	Alaabta Xafiiska iyo Agabyada kale		24,000	24,000
	2216	Kharashka socdaalka		22,000	22,000
200		**HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA**	**104,180,846**	**117,729,058**	**146,809,394**
201		**Difaaca**	**64,642,081**	**65,030,886**	**83,879,603**
20101	**20101**	**Wasaaradda Gaashaandhiga**	**1,065,145**	**1,236,491**	**1,238,363**
	21	**Adeegga Shaqaalaha**	**796,240**	**818,280**	**820,152**
	211	**Gunnoyinka & Mushaharka**	**796,240**	**818,280**	**820,152**
	2111	Mushaarka Shaqaalaha Joogtada ah	374,040	405,480	402,552
	2112	Gunno	422,200	412,800	417,600
	22	**Adeegga & Agabka**	**268,905**	**418,211**	**418,211**
	221	**Kharashaadka Guud**	**168,905**	**214,500**	**214,500**
	2211	Hawlaha Guud	36,660	44,000	44,000
	2212	Kirada	18,330	22,000	22,000
	2213	Shidaalka iyo Saliidda	22,910	27,500	27,500
	2214	Dayactir iyo Hagaajin	13,750	16,500	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	32,080	38,500	38,500
	2216	Kharashka socdaalka	45,175	66,000	66,000
	225	**Adeegga & Qalabka kale ee gaarka ah**	**90,000**	**90,000**	**90,000**
	2255	Alaabaha & Adeegga kale ee Gaarka ah	90,000	90,000	90,000
	226	**Kharashaadka Kale**	**10,000**	**113,711**	**113,711**
	2261	Kharashaadka kale (Raashin)	10,000	113,711	113,711
20102	**20102**	**Taliska Ciidanka Xooga Dalka**	**62,046,404**	**62,223,395**	**81,064,240**
	21	**Adeegga Shaqaalaha**	**38,500,200**	**38,500,200**	**67,606,080**
	211	**Gunnoyinka & Mushaharka**	**38,500,200**	**38,500,200**	**67,606,080**
	2112	Gunno	38,500,200	38,500,200	67,606,080
	22	**Adeegga & Agabka**	**23,546,204**	**23,723,195**	**13,458,160**
	221	**Kharashaadka Guud**	**1,914,584**	**2,138,700**	**2,138,700**
	2213	Shidaalka iyo Saliidda	1,617,584	1,329,600	1,329,600
	2214	Dayactir iyo Hagaajin	220,000	339,000	339,000
	2215	Alaabta Xafiiska iyo Agabyada kale	55,000	224,250	224,250
	2216	Kharashka socdaalka	22,000	245,850	245,850
	225	**Adeegga & Qalabka kale ee gaarka ah**	**2,021,000**	**2,406,900**	**4,261,300**
	2251	Caafimaadka & Fayadhowrka	275,000	300,000	300,000
	2253	Adeegga, Alaabta iyo Qalabka Militariga	1,746,000	2,106,900	2,106,900
	2255	Qalabka kale ee khaaska ah iyo adeegyada		-	1,854,400
	226	**Kharashaadka Kale**	**19,610,620**	**19,177,595**	**7,058,160**
	2261	Kharashaadka kale (Raashin)	19,610,620	19,177,595	7,058,160
20103	**20103**	**Maxkamadda Ciidamadda**	**1,452,200**	**1,456,000**	**1,462,000**
	21	**Adeegga Shaqaalaha**	**936,000**	**936,000**	**942,000**
	211	**Gunnoyinka & Mushaharka**	**936,000**	**936,000**	**942,000**
	2111	Mushaarka Shaqaalaha Joogtada ah	936,000	-	-
	2112	Gunno		936,000	942,000

	22	Adeegga & Agabka	516,200	520,000	520,000
	221	Kharashaadka Guud	216,200	220,000	220,000
	2211	Hawlaha Guud	44,000	44,000	44,000
	2213	Shidaalka iyo Saliidda	88,000	88,000	88,000
	2214	Dayactir iyo Hagaajin	33,000	33,000	33,000
	2215	Alaabta Xafiiska iyo Agabyada kale	44,000	44,000	44,000
	2216	Kharashka socdaalka	7,200	11,000	11,000
	226	Kharashaadka Kale	300,000	300,000	300,000
	2261	Kharashaadka kale (Raashin)	300,000	300,000	300,000
20104	20104	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	78,333	115,000	115,000
	21	Adeegga Shaqaalaha	60,000	60,000	60,000
	211	Gunnoyinka & Mushaharka	60,000	60,000	60,000
	2112	Gunno	60,000	60,000	60,000
	22	Adeegga & Agabka	18,333	55,000	55,000
	221	Kharashaadka Guud	18,333	55,000	55,000
	2211	Hawlaha Guud	4,583	11,000	11,000
	2213	Shidaalka iyo Saliidda	4,583	11,000	11,000
	2214	Dayactir iyo Hagaajin	3,667	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	5,500	11,000	11,000
	2216	Kharashka socdaalka	-	11,000	11,000
202		Amniga Gudaha	39,538,765	52,698,172	62,929,791
20201	20201	Wasaaradda Amniga Qaranka	1,557,242	2,014,652	1,832,672
	21	Adeegga Shaqaalaha	815,460	842,652	849,072
	211	Gunnoyinka & Mushaharka	815,460	842,652	849,072
	2111	Mushaarka Shaqaalaha Joogtada ah	641,460	661,452	648,672
	2112	Gunno	174,000	181,200	200,400
	22	Adeegga & Agabka	741,782	1,172,000	983,600
	221	Kharashaadka Guud	76,992	187,000	187,000
	2211	Hawlaha Guud	10,998	22,000	22,000
	2212	Kirada	10,998	22,000	22,000
	2213	Shidaalka iyo Saliidda	16,500	33,000	33,000
	2214	Dayactir iyo Hagaajin	10,998	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,998	22,000	22,000
	2216	Kharashka socdaalka	16,500	66,000	66,000
	225	Adeegga & Qalabka kale ee gaarka ah	24,790	25,000	25,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	24,790	25,000	25,000
	226	Kharashaadka Kale	640,000	960,000	771,600
	2261	Kharashaadka kale (Raashin)	640,000	960,000	771,600
20202	20202	Taliska Ciidanka Booliska	21,994,169	33,582,200	41,995,800
	21	Adeegga Shaqaalaha	15,136,650	22,319,360	35,576,040
	211	Gunnoyinka & Mushaharka	15,136,650	22,319,360	35,576,040
	2112	Gunno	15,136,650	22,319,360	35,576,040
	22	Adeegga & Agabka	6,857,519	11,262,840	6,419,760
	221	Kharashaadka Guud	453,719	561,000	561,000
	2213	Shidaalka iyo Saliidda	412,499	495,000	495,000
	2215	Alaabta Xafiiska iyo Agabyada kale	41,220	55,000	55,000
	2216	Kharashka socdaalka		11,000	11,000
	225	Adeegga & Qalabka kale ee gaarka ah	790,000	948,000	948,000
	2251	Caafimaadka & Fayadhowrka	200,000	240,000	240,000
	2256	Adeegga Howlgaladda Gaarka ah	590,000	708,000	708,000
	226	Kharashaadka Kale	5,613,800	9,753,840	4,910,760
	2261	Kharashaadka kale (Raashin)	5,613,800	9,753,840	4,910,760
20203	20203	Hay'adda Nabadsugidda Qaranka	11,920,434	12,505,680	14,505,679
	21	Adeegga Shaqaalaha	5,488,000	5,488,000	6,635,400
	211	Gunnoyinka & Mushaharka	5,488,000	5,488,000	6,635,400
	2112	Gunno	5,488,000	5,488,000	6,635,400
	22	Adeegga & Agabka	6,432,434	7,017,680	7,870,279

	221	**Kharashaadka Guud**	**126,379**	**137,867**	**1,614,415**
	2211	Hawlaha Guud	19,327	21,083	604,819
	2213	Shidaalka iyo Saliidda	20,163	22,000	554,796
	2215	Alaabta Xafiiska iyo Agabyada kale	76,802	83,783	82,800
	2216	Kharashka socdaalka	10,087	11,000	372,000
	225	**Adeegga & Qalabka kale ee gaarka ah**	**3,356,955**	**3,662,133**	**5,502,924**
	2255	Qalabka kale ee khaaska ah iyo adeegyada		-	2,000,000
	2256	Adeegga Howlgaladda Gaarka ah	3,356,955	3,662,133	3,502,924
	226	**Kharashaadka Kale**	**2,949,100**	**3,217,680**	**752,940**
	2261	Kharashaadka kale (Raashin)	2,949,100	3,217,680	752,940
20204	**20204**	**Hay'adda Socdaalka & Jinsiyadaha**	**4,066,920**	**4,595,640**	**4,595,640**
	21	**Adeegga Shaqaalaha**	**2,628,120**	**3,156,840**	**3,156,840**
	211	**Gunnoyinka & Mushaharka**	**2,628,120**	**3,156,840**	**3,156,840**
	2111	Mushaarka Shaqaalaha Joogtada ah	2,628,120	3,156,840	3,156,840
	22	**Adeegga & Agabka**	**1,438,800**	**1,438,800**	**1,438,800**
	221	**Kharashaadka Guud**	**1,438,800**	**1,438,800**	**1,438,800**
	2211	Hawlaha Guud	844,800	844,800	844,800
	2212	Kirada	79,200	79,200	79,200
	2213	Shidaalka iyo Saliidda	118,800	118,800	118,800
	2214	Dayactir iyo Hagaajin	66,000	66,000	66,000
	2215	Alaabta Xafiiska iyo Agabyada kale	132,000	132,000	132,000
	2216	Kharashka socdaalka	198,000	198,000	198,000
300		**HAY'ADAHA ADEEGGA DHAQAALAHA**	**20,579,950**	**34,395,862**	**41,949,135**
301		**Tamarta & Biyaha**	**1,015,112**	**2,779,375**	**3,373,552**
30101	**30101**	**Wasaaradda Tamarta & Biyaha**	**1,015,112**	**2,779,375**	**3,373,552**
	21	**Adeegga Shaqaalaha**	**976,220**	**1,098,875**	**1,113,252**
	211	**Gunnoyinka & Mushaharka**	**755,997**	**817,812**	**840,432**
	2111	Mushaarka Shaqaalaha Joogtada ah	643,797	696,612	719,232
	2112	Gunno	112,200	121,200	121,200
	213	**Kharashaadka kale ee Shaqaalaha**	**220,223**	**281,063**	**272,820**
	2131	Kharashaadka kale ee Shaqaalaha	220,223	281,063	272,820
	22	**Adeegga & Agabka**	**38,892**	**1,615,500**	**2,241,800**
	221	**Kharashaadka Guud**	**38,892**	**212,000**	**250,000**
	2211	Hawlaha Guud	15,000	30,000	48,000
	2212	Kirada		5,000	30,000
	2213	Shidaalka iyo Saliidda	8,932	23,000	23,000
	2214	Dayactir iyo Hagaajin	5,986	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,974	40,000	35,000
	2216	Kharashka socdaalka	-	102,000	102,000
	222	**Kharashaadka Waxbarashada & Tababaradda**	**-**	**95,300**	**95,300**
	2222	Kharashaadka Tababaradda		95,300	95,300
	223	**Adeegga la talinta & Xirfadaha**	**-**	**1,297,700**	**1,870,000**
	2231	La tashiga iyo khidmadaha xirfadlayaasha		1,297,700	1,870,000
	224	**Kharashaadka Maamulka Maaliyadda**	**-**	**10,500**	**26,500**
	2241	Khidmadaha Bangiga		10,500	10,500
	2243	Kharashka caymiska / lacagta caymiska		-	16,000
	23	**Kharashaadka Raasumaalka**	**-**	**65,000**	**18,500**
	231	**Kharashaadka Raasumaaalka**	**-**	**65,000**	**18,500**
	2312	Mishiinka, alaabta guriga iyo qalabka		20,000	5,500
	2314	Hanti kale ee Maguurtada		45,000	13,000
302		**Macdanta**	**893,514**	**1,470,832**	**1,204,662**
30201	**30201**	**Wasaaradda Macdanta**	**893,514**	**1,470,832**	**1,204,662**
	21	**Adeegga Shaqaalaha**	**794,997**	**838,332**	**829,512**
	211	**Gunnoyinka & Mushaharka**	**794,997**	**838,332**	**829,512**
	2111	Mushaarka Shaqaalaha Joogtada ah	622,797	663,132	654,312
	2112	Gunno	172,200	175,200	175,200
	22	**Adeegga & Agabka**	**98,517**	**627,650**	**372,550**

	221	**Kharashaadka Guud**	56,786	106,190	96,790
	2211	Hawlaha Guud	14,656	22,000	22,750
	2213	Shidaalka iyo Saliidda	10,990	16,500	16,500
	2214	Dayactir iyo Hagaajin	7,321	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,322	15,690	13,140
	2216	Kharashka socdaalka	16,497	41,000	33,400
	223	**Adeegga la talinta & Xirfadaha**	-	465,460	221,560
	2231	La tashiga iyo khidmadaha xirfadlayaasha		465,460	221,560
	224	**Kharashaadka Maamulka Maaliyadda**	-	6,000	4,200
	2241	Khidmadaha Bangiga		6,000	4,200
	225	**Adeegga & Qalabka kale ee gaarka ah**	41,731	50,000	50,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	41,731	50,000	50,000
	23	**Kharashaadka Raasumaalka**	-	4,850	2,600
	231	**Kharashaadka Raasumaaalka**	-	4,850	2,600
	2312	Mishiinka, alaabta guriga iyo qalabka		2,600	2,600
	2314	Hanti kale ee Maguurtada		2,250	-
303		**Beeraha**	1,095,290	1,450,388	1,502,516
30301	30301	**Wasaaradda Beeraha**	1,095,290	1,450,388	1,502,516
	21	**Adeegga Shaqaalaha**	1,055,329	1,100,388	1,152,516
	211	**Gunnoyinka & Mushaharka**	802,488	848,916	893,016
	2111	Mushaarka Shaqaalaha Joogtada ah	675,288	721,716	765,816
	2112	Gunno	127,200	127,200	127,200
	213	**Kharashaadka kale ee Shaqaalaha**	252,841	251,472	259,500
	2131	Kharashaadka kale ee Shaqaalaha	252,841	251,472	259,500
	22	**Adeegga & Agabka**	39,961	350,000	350,000
	221	**Kharashaadka Guud**	39,961	100,000	100,000
	2211	Hawlaha Guud	10,860	30,000	30,000
	2213	Shidaalka iyo Saliidda	7,494	18,000	18,000
	2214	Dayactir iyo Hagaajin	4,981	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,466	18,000	18,000
	2216	Kharashka socdaalka	9,160	22,000	22,000
	225	**Adeegga & Qalabka kale ee gaarka ah**	-	250,000	250,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah		250,000	250,000
304		**Xanaanadda Xoolaha, Dhirta & Daaqa**	882,379	1,018,348	1,019,368
30401	30401	**Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa**	882,379	1,018,348	1,019,368
	21	**Adeegga Shaqaalaha**	794,647	798,348	799,368
	211	**Gunnoyinka & Mushaharka**	794,647	798,348	799,368
	2111	Mushaarka Shaqaalaha Joogtada ah	649,867	677,148	664,368
	2112	Gunno	144,780	121,200	135,000
	22	**Adeegga & Agabka**	87,732	220,000	220,000
	221	**Kharashaadka Guud**	37,804	100,000	100,000
	2211	Hawlaha Guud	12,479	30,000	30,000
	2213	Shidaalka iyo Saliidda	7,435	18,000	18,000
	2214	Dayactir iyo Hagaajin	4,950	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,441	18,000	18,000
	2216	Kharashka socdaalka	5,499	22,000	22,000
	225	**Adeegga & Qalabka kale ee gaarka ah**	49,928	120,000	120,000
	2251	Caafimaadka & Fayadhowrka	39,549	95,000	95,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	10,379	25,000	25,000
305		**Kallumaysiga & Khey. Badda**	1,593,696	2,128,532	2,162,116
30501	30501	**Wasaaradda Kallumaysiga & Khey. Badda**	1,054,675	1,514,392	1,539,932
	21	**Adeegga Shaqaalaha**	932,178	1,194,392	1,219,932
	211	**Gunnoyinka & Mushaharka**	932,178	1,194,392	1,219,932
	2111	Mushaarka Shaqaalaha Joogtada ah	706,178	767,592	772,572
	2112	Gunno	226,000	426,800	447,360
	22	**Adeegga & Agabka**	122,497	320,000	320,000
	221	**Kharashaadka Guud**	32,497	245,000	245,000

	2211	Hawlaha Guud	12,500	48,000	48,000
	2213	Shidaalka iyo Saliidda	7,500	42,000	42,000
	2214	Dayactir iyo Hagaajin	4,999	48,000	48,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,498	48,000	48,000
	2216	Kharashka socdaalka	-	59,000	59,000
	222	**Kharashaadka Waxbarashada & Tababaradda**	**90,000**	**-**	**-**
	2221	Kharashaadka Waxbarashada	90,000	-	-
	225	**Adeegga & Qalabka kale ee gaarka ah**	**-**	**75,000**	**75,000**
	2255	Alaabaha & Adeegga kale ee Gaarka ah		75,000	75,000
30502	**30502**	**Hay'adda Cilmi Baadhista Badaha Soomaaliyeed**	**456,972**	**508,164**	**516,208**
	21	**Adeegga Shaqaalaha**	**388,769**	**417,164**	**425,208**
	211	**Gunnoyinka & Mushaharka**	**388,769**	**417,164**	**425,208**
	2111	Mushaarka Shaqaalaha Joogtada ah	236,769	234,564	234,564
	2112	Gunno	152,000	182,600	190,644
	22	**Adeegga & Agabka**	**68,203**	**91,000**	**91,000**
	221	**Kharashaadka Guud**	**68,203**	**91,000**	**91,000**
	2211	Hawlaha Guud	16,498	22,000	22,000
	2212	Kirada	27,000	36,000	36,000
	2213	Shidaalka iyo Saliidda	8,240	11,000	11,000
	2214	Dayactir iyo Hagaajin	8,229	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,236	11,000	11,000
30503	**30503**	**Mashruuca Horumarinta Xeebaha iyo Kall.**	**82,049**	**105,976**	**105,976**
	21	**Adeegga Shaqaalaha**	**50,976**	**50,976**	**50,976**
	211	**Gunnoyinka & Mushaharka**	**50,976**	**50,976**	**50,976**
	2111	Mushaarka Shaqaalaha Joogtada ah	50,976	37,776	37,776
	2112	Gunno		13,200	13,200
	22	**Adeegga & Agabka**	**31,073**	**55,000**	**55,000**
	221	**Kharashaadka Guud**	**31,073**	**55,000**	**55,000**
	2211	Hawlaha Guud	7,328	11,000	11,000
	2213	Shidaalka iyo Saliidda	7,306	11,000	11,000
	2214	Dayactir iyo Hagaajin	6,383	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,308	11,000	11,000
	2216	Kharashka socdaalka	2,748	11,000	11,000
306		**Warfaafinta**	**3,804,855**	**4,988,702**	**4,978,466**
30601	**30601**	**Wasaaradda Warfaafinta**	**3,804,855**	**4,988,702**	**4,978,466**
	21	**Adeegga Shaqaalaha**	**2,480,356**	**2,711,412**	**2,701,176**
	211	**Gunnoyinka & Mushaharka**	**2,480,356**	**2,711,412**	**2,701,176**
	2111	Mushaarka Shaqaalaha Joogtada ah	1,963,956	1,995,012	1,979,976
	2112	Gunno	516,400	716,400	721,200
	22	**Adeegga & Agabka**	**1,324,499**	**2,161,690**	**2,161,690**
	221	**Kharashaadka Guud**	**1,067,665**	**1,775,198**	**1,775,198**
	2211	Hawlaha Guud	127,600	439,800	439,800
	2212	Kirada	664,548	718,247	718,247
	2213	Shidaalka iyo Saliidda	231,920	404,727	404,727
	2214	Dayactir iyo Hagaajin	18,460	86,895	86,895
	2215	Alaabta Xafiiska iyo Agabyada kale	25,137	49,254	49,254
	2216	Kharashka socdaalka	-	76,275	76,275
	222	**Kharashaadka Waxbarashada & Tababaradda**	**13,719**	**18,550**	**18,550**
	2222	Kharashaadka Tababaradda	13,719	18,550	18,550
	225	**Adeegga & Qalabka kale ee gaarka ah**	**133,120**	**247,942**	**247,942**
	2255	Alaabaha & Adeegga kale ee Gaarka ah	133,120	48,262	48,262
	2256	Adeegga Howlgaladda Gaarka ah		199,680	199,680
	226	**Kharashaadka Kale**	**109,995**	**120,000**	**120,000**
	2261	Kharashaadka kale (Raashin)	109,995	120,000	120,000
	23	**Kharashaadka Raasumaalka**	**-**	**115,600**	**115,600**
	231	**Kharashaadka Raasumaaalka**	**-**	**115,600**	**115,600**
	2314	Hanti kale ee Maguurtada		115,600	115,600

307		**Boostada & Isgaadhsiinta**	**3,927,081**	**5,886,804**	**4,867,726**
30701	30701	**Wasaaradda Boostada & Isgaadhsiinta**	**3,286,053**	**3,798,804**	**2,903,706**
	21	**Adeegga Shaqaalaha**	**1,164,910**	**1,180,428**	**1,144,008**
	211	**Gunnoyinka & Mushaharka**	**1,164,910**	**1,180,428**	**1,144,008**
	2111	Mushaarka Shaqaalaha Joogtada ah	962,010	974,028	937,608
	2112	Gunno	202,900	206,400	206,400
	22	**Adeegga & Agabka**	**340,732**	**1,474,388**	**1,759,698**
	221	**Kharashaadka Guud**	**174,339**	**420,142**	**301,818**
	2211	Hawlaha Guud	66,068	76,762	76,523
	2212	Kirada	144,181	63,911	45,000
	2213	Shidaalka iyo Saliidda	55,167	42,543	35,143
	2214	Dayactir iyo Hagaajin	9,148	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	88,097	78,700	66,571
	2216	Kharashka socdaalka	109,862	147,226	67,581
	222	**Kharashaadka Waxbarashada & Tababaradda**	**28,776**	**210,000**	**50,000**
	2222	Kharashaadka Tababaradda	28,776	210,000	50,000
	223	**Adeegga la talinta & Xirfadaha**	**503,002**	**557,567**	**332,100**
	2231	Adeegga Latalinta iyo Xirfadaha	503,002	419,240	312,100
	2232	Khidmadaha caafimaadka		138,327	20,000
	224	**Kharashaadka Maamulka Maaliyadda**	**34,971**	**31,500**	**820,600**
	2241	Khidmadaha Bangiga	34,971	31,500	600
	2243	Kharashka caymiska / lacagta caymiska		-	820,000
	225	**Adeegga & Qalabka kale ee gaarka ah**	**120,000**	**231,180**	**231,180**
	2255	Alaabaha & Adeegga kale ee Gaarka ah	120,000	231,180	231,180
	226	**Kharashaadka Kale**	**19,993**	**24,000**	**24,000**
	2261	Kharashaadka kale (Raashin)	19,993	24,000	24,000
	23	**Kharashaadka Raasumaalka**	**1,780,412**	**1,143,988**	**-**
	231	**Kharashaadka Raasumaaalka**	**1,780,412**	**1,143,988**	**-**
	2314	Hanti kale ee Maguurtada	1,780,412	1,143,988	-
30702	30702	**Hay'adda Isgaadhsiinta Qaranka**	**641,028**	**2,088,000**	**1,964,020**
	21	**Adeegga Shaqaalaha**	**336,800**	**536,000**	**412,020**
	211	**Gunnoyinka & Mushaharka**	**336,800**	**536,000**	**412,020**
	2112	Gunno	336,800	536,000	412,020
	22	**Adeegga & Agabka**	**134,728**	**397,000**	**397,000**
	221	**Kharashaadka Guud**	**126,398**	**278,000**	**278,000**
	2211	Hawlaha Guud	25,665	50,000	50,000
	2212	Kirada	46,000	87,000	87,000
	2213	Shidaalka iyo Saliidda		14,000	14,000
	2214	Dayactir iyo Hagaajin		7,000	7,000
	2215	Alaabta Xafiiska iyo Agabyada kale	34,666	48,000	48,000
	2216	Kharashka socdaalka	20,067	72,000	72,000
	222	**Kharashaadka Waxbarashada & Tababaradda**	**-**	**25,000**	**25,000**
	2222	Kharashaadka Tababaradda		25,000	25,000
	223	**Adeegga la talinta & Xirfadaha**	**-**	**15,000**	**15,000**
	2231	La tashiga iyo khidmadaha xirfadlayaasha		15,000	15,000
	225	**Adeegga & Qalabka kale ee gaarka ah**	**-**	**45,000**	**45,000**
	2255	Alaabaha & Adeegga kale ee Gaarka ah		45,000	45,000
	226	**Kharashaadka Kale**	**8,330**	**34,000**	**34,000**
	2261	Kharashaadka kale (Raashin)	8,330	34,000	34,000
	23	**Kharashaadka Raasumaalka**	**169,500**	**1,155,000**	**1,155,000**
	231	**Kharashaadka Raasumaaalka**	**169,500**	**1,155,000**	**1,155,000**
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		585,000	585,000
	2314	Hanti kale ee Maguurtada	169,500	570,000	570,000
308		**Howlaha Guud iyo Dib-u-dhiska**	**1,047,022**	**1,106,272**	**4,143,571**
30801	30801	**Wasaaradda Howlaha Guud iyo Dib-u-dhiska**	**1,047,022**	**1,106,272**	**4,143,571**
	21	**Adeegga Shaqaalaha**	**990,537**	**982,272**	**988,632**
	211	**Gunnoyinka & Mushaharka**	**865,967**	**896,412**	**902,772**

	2111	Mushaarka Shaqaalaha Joogtada ah	661,967	692,412	674,772
	2112	Gunno	204,000	204,000	228,000
	213	**Kharashaadka kale ee Shaqaalaha**	**124,570**	**85,860**	**85,860**
	2131	Kharashaadka kale ee Shaqaalaha	124,570	85,860	85,860
	22	**Adeegga & Agabka**	**56,485**	**124,000**	**2,404,829**
	221	**Kharashaadka Guud**	**56,485**	**124,000**	**129,645**
	2211	Hawlaha Guud	17,815	30,000	32,145
	2213	Shidaalka iyo Saliidda	10,495	30,000	30,000
	2214	Dayactir iyo Hagaajin	6,994	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,181	30,000	31,500
	2216	Kharashka socdaalka	11,000	22,000	24,000
	223	**Adeegga la talinta & Xirfadaha**	**-**	**-**	**2,228,892**
	2231	La tashiga iyo khidmadaha xirfadlayaasha		-	2,228,892
	224	**Kharashaadka Maamulka Maaliyadda**	**-**	**-**	**44,792**
	2241	Khidmadaha Bangiga		-	44,792
	226	**Kharashaadka Kale**	**-**	**-**	**1,500**
	2261	Kharashyada kale ee guud		-	1,500
	23	**Kharashaadka Raasumaalka**	**-**	**-**	**750,110**
	231	**Kharashaadka Raasumaaalka**	**-**	**-**	**750,110**
	2311	Dhismayaasha iyo dhismayaasha		-	739,110
	2312	Mishiinka, alaabta guriga iyo qalabka		-	4,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		-	7,000
309		**Gaadiidka & Duulista Hawadda**	**2,293,831**	**9,138,576**	**14,193,256**
30901	**30901**	**Wasaaradda Gaadiidka & Duulista Hawadda**	**1,664,880**	**1,916,260**	**2,193,256**
	21	**Adeegga Shaqaalaha**	**1,139,277**	**1,226,760**	**1,353,756**
	211	**Gunnoyinka & Mushaharka**	**1,139,277**	**1,226,760**	**1,353,756**
	2111	Mushaarka Shaqaalaha Joogtada ah	794,277	806,160	813,756
	2112	Gunno	345,000	420,600	540,000
	22	**Adeegga & Agabka**	**525,603**	**689,500**	**839,500**
	221	**Kharashaadka Guud**	**173,573**	**195,100**	**195,100**
	2211	Hawlaha Guud	136,903	104,100	104,100
	2213	Shidaalka iyo Saliidda	9,953	24,000	24,000
	2214	Dayactir iyo Hagaajin	4,963	18,000	18,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,955	27,000	27,000
	2216	Kharashka socdaalka	12,800	22,000	22,000
	225	**Adeegga & Qalabka kale ee gaarka ah**	**239,890**	**360,000**	**410,000**
	2256	Adeegga Howlgaladda Gaarka ah	239,890	360,000	410,000
	226	**Kharashaadka Kale**	**112,140**	**134,400**	**234,400**
	2261	Kharashaadka kale (Raashin)	112,140	134,400	234,400
30902	**30902**	**Hay'adda Saadaasha iyo Duulista Hawadda**	**628,951**	**7,222,316**	**12,000,000**
	21	**Adeegga Shaqaalaha**	**598,951**	**753,816**	**7,027,585**
	211	**Gunnoyinka & Mushaharka**	**598,951**	**753,816**	**7,027,585**
	2111	Mushaarka Shaqaalaha Joogtada ah	547,916	572,616	6,795,985
	2112	Gunno	51,035	181,200	231,600
	22	**Adeegga & Agabka**	**30,000**	**468,500**	**3,959,593**
	221	**Kharashaadka Guud**	**30,000**	**467,220**	**1,960,916**
	2211	Hawlaha Guud	6,000	402,720	1,002,720
	2213	Shidaalka iyo Saliidda	9,000	18,000	18,000
	2214	Dayactir iyo Hagaajin	6,000	12,000	491,336
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	18,000	18,000
	2216	Kharashka socdaalka	-	16,500	430,860
	222	**Kharashaadka Waxbarashada & Tababaradda**	**-**	**-**	**600,000**
	2222	Kharashaadka Tababaradda		-	600,000
	223	**Adeegga la talinta & Xirfadaha**	**-**	**-**	**322,320**
	2232	Khidmadaha caafimaadka		-	322,320
	224	**Kharashaadka Maamulka Maaliyadda**	**-**	**-**	**216,849**
	2241	Khidmadaha Bangiga		-	216,849

	225	**Adeegga & Qalabka kale ee gaarka ah**	-	-	59,508
	2256	Adeegyada gaarka ah ee hawlgalka		-	59,508
	226	**Kharashaadka Kale**	-	1,280	800,000
	2261	Kharashaadka kale (Raashin)		1,280	800,000
	23	**Kharashaadka Raasumaalka**	-	6,000,000	1,012,822
	231	**Kharashaadka Raasumaaalka**	-	6,000,000	1,012,822
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		-	613,572
	2314	Hanti kale ee Maguurtada		6,000,000	399,250
310		**Dekadaha & Gaadiidka Badda**	2,148,635	2,262,728	2,268,848
31001	31001	**Wasaaradda Dekadaha & Gaadiidka Badda**	1,156,426	1,241,428	1,247,548
	21	**Adeegga Shaqaalaha**	1,032,078	1,057,428	1,063,548
	211	**Gunnoyinka & Mushaharka**	1,032,078	1,057,428	1,063,548
	2111	Mushaarka Shaqaalaha Joogtada ah	883,278	912,228	918,348
	2112	Gunno	148,800	145,200	145,200
	22	**Adeegga & Agabka**	124,348	184,000	184,000
	221	**Kharashaadka Guud**	44,408	100,000	100,000
	2211	Hawlaha Guud	14,964	30,000	30,000
	2213	Shidaalka iyo Saliidda	8,988	18,000	18,000
	2214	Dayactir iyo Hagaajin	5,976	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,980	18,000	18,000
	2216	Kharashka socdaalka	5,500	22,000	22,000
	225	**Adeegga & Qalabka kale ee gaarka ah**	79,940	84,000	84,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	79,940	84,000	84,000
31002	31002	**Dekadda Xamar**	992,209	1,021,300	1,021,300
	21	**Adeegga Shaqaalaha**	912,000	916,800	916,800
	211	**Gunnoyinka & Mushaharka**	912,000	916,800	916,800
	2112	Gunno	912,000	916,800	916,800
	22	**Adeegga & Agabka**	80,209	104,500	104,500
	221	**Kharashaadka Guud**	80,209	104,500	104,500
	2211	Hawlaha Guud	30,250	33,000	33,000
	2213	Shidaalka iyo Saliidda	24,750	33,000	33,000
	2214	Dayactir iyo Hagaajin	15,125	16,500	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	10,084	11,000	11,000
	2216	Kharashka socdaalka	-	11,000	11,000
311		**Ganacsiga iyo Warshadaha**	1,878,536	2,165,304	2,235,054
31101	31101	**Wasaaradda Ganacsiga iyo Warshadaha**	1,878,536	2,165,304	2,235,054
	21	**Adeegga Shaqaalaha**	1,795,683	2,007,234	2,076,984
	211	**Gunnoyinka & Mushaharka**	1,795,683	2,007,234	2,076,984
	2111	Mushaarka Shaqaalaha Joogtada ah	958,733	1,035,384	1,056,984
	2112	Gunno	836,950	971,850	1,020,000
	22	**Adeegga & Agabka**	82,853	158,070	158,070
	221	**Kharashaadka Guud**	82,853	158,070	158,070
	2211	Hawlaha Guud	39,572	59,000	59,000
	2213	Shidaalka iyo Saliidda	10,451	18,000	18,000
	2214	Dayactir iyo Hagaajin	11,357	17,500	17,500
	2215	Alaabta Xafiiska iyo Agabyada kale	10,474	18,000	18,000
	2216	Kharashka socdaalka	11,000	45,570	45,570
400		**HAY'ADAHA ADEEGGA BULSHADA**	11,859,077	41,900,871	64,450,722
401		**Caafimaadka**	1,168,173	6,260,440	9,350,466
40101	40101	**Wasaaradda Caafimaadka**	1,168,173	6,260,440	9,350,466
	21	**Adeegga Shaqaalaha**	1,135,752	3,941,440	2,812,096
	211	**Gunnoyinka & Mushaharka**	1,096,062	1,112,616	1,103,796
	2111	Mushaarka Shaqaalaha Joogtada ah	974,462	986,616	977,796
	2112	Gunno	121,600	126,000	126,000
	213	**Kharashaadka kale ee Shaqaalaha**	39,690	2,828,824	1,708,300
	2131	Kharashaadka kale ee Shaqaalaha	39,690	2,828,824	1,708,300
	22	**Adeegga & Agabka**	32,421	1,319,000	4,038,370

	221	**Kharashaadka Guud**	**32,421**	**100,000**	**194,200**
	2211	Hawlaha Guud	12,500	30,000	35,300
	2212	Kirada		-	12,000
	2213	Shidaalka iyo Saliidda	7,498	18,000	20,400
	2214	Dayactir iyo Hagaajin	4,962	12,000	14,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,461	18,000	20,500
	2216	Kharashka socdaalka	-	22,000	92,000
	222	**Kharashaadka Waxbarashada & Tababaradda**	**-**	**-**	**37,000**
	2222	Kharashaadka Tababaradda		-	37,000
	223	**Adeegga la talinta & Xirfadaha**	**-**	**719,000**	**3,241,066**
	2231	Adeegga Latalinta iyo Xirfadaha		719,000	3,241,066
	224	**Kharashaadka Maamulka Maaliyadda**	**-**	**-**	**56,104**
	2241	Khidmadaha Bangiga		-	56,104
	225	**Adeegga & Qalabka kale ee gaarka ah**	**-**	**500,000**	**500,000**
	2256	Adeegga Howlgaladda Gaarka ah		500,000	500,000
	226	**Kharashaadka Kale**	**-**	**-**	**10,000**
	2261	Kharashyada kale ee guud		-	10,000
	23	**Kharashaadka Raasumaalka**	**-**	**1,000,000**	**2,500,000**
	231	**Kharashaadka Raasumaaalka**	**-**	**1,000,000**	**2,500,000**
	2314	Hanti kale ee Maguurtada		1,000,000	2,500,000
402		**Waxbarashadda & Tacliinta Sare**	**7,951,561**	**16,630,310**	**21,009,576**
40201	**40201**	**Wasaaradda Waxbarashadda & Tacliinta Sare**	**4,345,593**	**11,529,021**	**15,135,245**
	21	**Adeegga Shaqaalaha**	**2,924,386**	**6,294,492**	**7,352,220**
	211	**Gunnoyinka & Mushaharka**	**1,363,636**	**1,786,412**	**2,711,348**
	2111	Mushaarka Shaqaalaha Joogtada ah	889,036	963,612	980,460
	2112	Gunno	474,600	822,800	1,730,888
	213	**Kharashaadka kale ee Shaqaalaha**	**1,560,750**	**4,508,080**	**4,640,872**
	2131	Kharashaadka kale ee Shaqaalaha	1,560,750	4,508,080	4,640,872
	22	**Adeegga & Agabka**	**762,707**	**3,273,670**	**5,235,855**
	221	**Kharashaadka Guud**	**163,193**	**754,912**	**1,038,938**
	2211	Hawlaha Guud	21,000	54,000	42,000
	2212	Kirada		37,200	-
	2213	Shidaalka iyo Saliidda	13,570	51,000	225,000
	2214	Dayactir iyo Hagaajin	10,272	57,000	19,000
	2215	Alaabta Xafiiska iyo Agabyada kale	118,351	390,164	172,138
	2216	Kharashka socdaalka	-	165,548	580,800
	222	**Kharashaadka Waxbarashada & Tababaradda**	**599,514**	**1,704,922**	**3,483,725**
	2221	Kharashaadka Waxbarashada	599,514	1,123,726	1,150,915
	2222	Kharashaadka Tababaradda		581,196	2,332,810
	223	**Adeegga la talinta & Xirfadaha**	**-**	**729,112**	**591,720**
	2231	La tashiga iyo khidmadaha xirfadlayaasha		597,364	591,720
	2232	Khidmadaha caafimaadka		131,748	-
	224	**Kharashaadka Maamulka Maaliyadda**	**-**	**20,000**	**94,748**
	2241	Khidmadaha Bangiga		20,000	94,748
	225	**Adeegga & Qalabka kale ee gaarka ah**	**-**	**20,000**	**-**
	2255	Alaabaha & Adeegga kale ee Gaarka ah		20,000	-
	226	**Kharashaadka Kale**	**-**	**44,724**	**26,724**
	2261	Kharashaadka kale (Raashin)		44,724	26,724
	23	**Kharashaadka Raasumaalka**	**658,500**	**1,640,024**	**2,547,170**
	231	**Kharashaadka Raasumaaalka**	**658,500**	**1,640,024**	**2,547,170**
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		413,024	361,170
	2314	Hanti kale ee Maguurtada	658,500	1,227,000	2,186,000
	26	**Qaaraanka Hay'adaha Caalamiga**	**-**	**320,835**	**-**
	262	**Qaaraanka Hay'adaha Caalamiga**	**-**	**320,835**	**-**
	2621	Qaaraanka Hay'adaha Caalamiga ah		320,835	
40202	**40202**	**Jaamacadda Ummadda Soomaaliyeed**	**2,659,400**	**3,772,758**	**4,900,000**
	21	**Adeegga Shaqaalaha**	**2,569,900**	**3,420,193**	**4,547,435**

	211	**Gunnoyinka & Mushaharka**	**416,232**	**416,232**	**406,536**
	2111	Mushaarka Shaqaalaha Joogtada ah	347,832	347,832	338,136
	2112	Gunno	68,400	68,400	68,400
	213	**Kharashaadka kale ee Shaqaalaha**	**2,153,668**	**3,003,961**	**4,140,899**
	2131	Kharashaadka kale ee Shaqaalaha	2,153,668	3,003,961	4,140,899
	22	**Adeegga & Agabka**	**89,500**	**352,565**	**352,565**
	221	**Kharashaadka Guud**	**19,500**	**148,500**	**148,500**
	2211	Hawlaha Guud	7,500	37,500	37,500
	2213	Shidaalka iyo Saliidda	4,500	19,800	19,800
	2214	Dayactir iyo Hagaajin	3,000	14,700	14,700
	2215	Alaabta Xafiiska iyo Agabyada kale	4,500	48,000	48,000
	2216	Kharashka socdaalka	-	28,500	28,500
	222	**Kharashaadka Waxbarashada & Tababaradda**	**70,000**	**169,100**	**169,100**
	2221	Kharashaadka Waxbarashada	70,000	169,100	169,100
	225	**Adeegga & Qalabka kale ee gaarka ah**	**-**	**34,965**	**34,965**
	2255	Alaabaha & Adeegga kale ee Gaarka ah		34,965	34,965
40203	**40203**	**Akaademiyadda Cilmiga, Fanka & suugaanta**	**635,669**	**1,004,271**	**646,271**
	21	**Adeegga Shaqaalaha**	**367,661**	**436,796**	**446,796**
	211	**Gunnoyinka & Mushaharka**	**367,661**	**436,796**	**446,796**
	2111	Mushaarka Shaqaalaha Joogtada ah	167,841	191,136	191,136
	2112	Gunno	199,820	245,660	255,660
	22	**Adeegga & Agabka**	**123,360**	**199,475**	**199,475**
	221	**Kharashaadka Guud**	**68,360**	**131,500**	**131,500**
	2211	Hawlaha Guud	61,488	82,000	82,000
	2213	Shidaalka iyo Saliidda	916	11,000	11,000
	2214	Dayactir iyo Hagaajin	916	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	915	11,000	11,000
	2216	Kharashka socdaalka	4,125	16,500	16,500
	222	**Kharashaadka Waxbarashada & Tababaradda**	**55,000**	**67,975**	**67,975**
	2221	Kharashaadka Waxbarashada	55,000	67,975	67,975
	23	**Kharashaadka Raasumaalka**	**144,648**	**368,000**	**-**
	231	**Kharashaadka Raasumaaalka**	**144,648**	**368,000**	**-**
	2314	Hanti kale ee Maguurtada	144,648	368,000	-
40204	**40204**	**Intergovernmental Acemady of Somali Language**	**310,900**	**324,260**	**328,060**
	21	**Adeegga Shaqaalaha**	**164,400**	**206,200**	**210,000**
	211	**Gunnoyinka & Mushaharka**	**164,400**	**206,200**	**210,000**
	2112	Gunno	164,400	206,200	210,000
	22	**Adeegga & Agabka**	**55,000**	**118,060**	**118,060**
	221	**Kharashaadka Guud**	**55,000**	**118,060**	**118,060**
	2211	Hawlaha Guud	10,000	12,000	12,000
	2212	Kirada	10,000	24,000	24,000
	2213	Shidaalka iyo Saliidda	5,000	12,000	12,000
	2214	Dayactir iyo Hagaajin	5,000	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	25,000	46,060	46,060
	2216	Kharashka socdaalka	-	12,000	12,000
	23	**Kharashaadka Raasumaalka**	**91,500**	**-**	**-**
	231	**Kharashaadka Raasumaaalka**	**91,500**	**-**	**-**
	2314	Hanti kale ee Maguurtada	91,500	-	-
403		**Shaqada & Arrimaha Bulshada**	**1,283,268**	**17,339,014**	**32,465,040**
40301	**40301**	**Wasaaradda Shaqada iyo Arrimaha Bulshada**	**1,283,268**	**17,339,014**	**32,465,040**
	21	**Adeegga Shaqaalaha**	**1,222,793**	**1,358,137**	**1,532,040**
	211	**Gunnoyinka & Mushaharka**	**1,120,803**	**1,254,880**	**1,429,620**
	2111	Mushaarka Shaqaalaha Joogtada ah	987,603	1,058,460	1,231,200
	2112	Gunno	133,200	196,420	198,420
	213	**Kharashaadka kale ee Shaqaalaha**	**101,990**	**103,257**	**102,420**
	2131	Kharashaadka kale ee Shaqaalaha	101,990	103,257	102,420
	22	**Adeegga & Agabka**	**60,475**	**15,840,877**	**2,883,000**
	221	**Kharashaadka Guud**	**60,475**	**397,000**	**498,000**

	2211	Hawlaha Guud	19,036	95,000	54,000
	2213	Shidaalka iyo Saliidda	15,976	64,000	37,000
	2214	Dayactir iyo Hagaajin	5,987	12,000	16,000
	2215	Alaabta Xafiiska iyo Agabyada kale	13,986	104,000	69,000
	2216	Kharashka socdaalka	5,490	122,000	322,000
	222	**Kharashaadka Waxbarashada & Tababaradda**	**-**	**200,000**	**200,000**
	2222	Kharashaadka Tababaradda		200,000	200,000
	223	**Adeegga la talinta & Xirfadaha**	**-**	**15,009,583**	**2,143,000**
	2231	La tashiga iyo khidmadaha xirfadlayaasha		15,009,583	2,143,000
	224	**Kharashaadka Maamulka Maaliyadda**	**-**	**234,294**	**24,000**
	2241	Khidmadaha Bangiga		234,294	9,000
	2243	Kharashka caymiska / lacagta caymiska		-	15,000
	226	**Kharashaadka Kale**	**-**	**-**	**18,000**
	2261	Kharashaadka kale (Raashin)		-	18,000
	23	**Kharashaadka Raasumaalka**	**-**	**140,000**	**3,050,000**
	231	**Kharashaadka Raasumaaalka**	**-**	**140,000**	**3,050,000**
	2312	Mishiinka, alaabta guriga iyo qalabka		80,000	140,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		60,000	2,750,000
	2314	Hanti kale ee Maguurtada		-	160,000
	27	**Kabidda Bulshada**	**-**	**-**	**25,000,000**
	271	**Sugidda Kabashada Bulshada (in Cash)**	**-**		**25,000,000**
	2711	Sugidda Kabashada Bulshada (in Cash)			25,000,000
404		**Isboortiga & Dhalinyarada**	**596,472**	**639,424**	**625,396**
40401	**40401**	**Wasaaradda Isboortiga & Dhalinyarada**	**596,472**	**639,424**	**625,396**
	21	**Adeegga Shaqaalaha**	**546,603**	**539,424**	**525,396**
	211	**Gunnoyinka & Mushaharka**	**546,603**	**539,424**	**525,396**
	2111	Mushaarka Shaqaalaha Joogtada ah	430,203	423,024	408,996
	2112	Gunno	116,400	116,400	116,400
	22	**Adeegga & Agabka**	**49,869**	**100,000**	**100,000**
	221	**Kharashaadka Guud**	**49,869**	**100,000**	**100,000**
	2211	Hawlaha Guud	14,969	30,000	30,000
	2213	Shidaalka iyo Saliidda	8,968	18,000	18,000
	2214	Dayactir iyo Hagaajin	5,975	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,957	18,000	18,000
	2216	Kharashka socdaalka	11,000	22,000	22,000
405		**Hawenka & Hor. Xuq. Adanaha**	**859,602**	**1,031,684**	**1,000,244**
40501	**40501**	**Wasaaradda Hawenka & Hor. Xuq. Adanaha**	**859,602**	**931,684**	**900,244**
	21	**Adeegga Shaqaalaha**	**812,783**	**819,684**	**788,244**
	211	**Gunnoyinka & Mushaharka**	**812,783**	**819,684**	**788,244**
	2111	Mushaarka Shaqaalaha Joogtada ah	672,783	679,284	647,844
	2112	Gunno	140,000	140,400	140,400
	22	**Adeegga & Agabka**	**46,819**	**112,000**	**112,000**
	221	**Kharashaadka Guud**	**46,819**	**112,000**	**112,000**
	2211	Hawlaha Guud	12,500	30,000	30,000
	2213	Shidaalka iyo Saliidda	7,472	18,000	18,000
	2214	Dayactir iyo Hagaajin	4,883	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,464	30,000	30,000
	2216	Kharashka socdaalka	9,500	22,000	22,000
40502	**40502**	**Hay'adda Naafadda Soomaaliyeed**	**-**	**100,000**	**100,000**
	21	**Adeegga Shaqaalaha**	**-**	**52,000**	**52,000**
	211	**Gunnoyinka & Mushaharka**	**-**	**52,000**	**52,000**
	2112	Gunno		52,000	52,000
	22	**Adeegga & Agabka**	**-**	**48,000**	**48,000**
	221	**Kharashaadka Guud**	**-**	**48,000**	**48,000**
	2211	Hawlaha Guud		12,000	12,000
	2213	Shidaalka iyo Saliidda		12,000	12,000

	2214	Dayactir iyo Hagaajin		12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale		12,000	12,000

5.7 Shaxda Kutalagalka Miisaaniyadda Mushaarka Shaqaalaha Sanadka 2020 ($)

CODE	Total CS Staff	Grade A	Grade B	Grade C	Grade D	$ 8,820 Grade A	$ 4,980 Grade B	$ 3,960 Grade C	$ 2,376 Grade D	Total Salary Total NCS Staff Salaries	Total Non-CS Staff	Grade A	Grade B	Grade C	Grade D	$ 8,820 Grade A	$ 4,980 Grade B	$ 3,960 Grade C	$ 2,376 Grade D	Total of Interim Salaries
A Total Staff Wadarta Guud ee Shaqaalaha	5,402	2,500	1,401	1,012	489	$22,482,180	$7,021,800	$4,043,160	$1,178,496	$ 34,725,636	331	178	89	31	33	$1,569,960	$ 443,220	$122,760	$7,178,448	$ 10,707,948
100 Hay'adaha Maamulka	2,923	1,392	683	572	276	$12,277,440	$3,401,340	$2,265,120	$ 655,776	$ 18,599,676	267	145	75	21	26	$1,278,900	$ 373,500	$ 83,160	$4,004,976	$ 7,134,096
101 Xafiiska Madaxtooyada	258	40	41	108	69	$ 352,800	$ 204,180	$ 427,680	$ 163,944	$ 1,148,604	19	9	6	4	-	$ 79,380	$ 29,880	$ 15,840	$ -	$ 125,100
10101 Xafiiska Madaxtooyada	258	40	41	108	69	$ 352,800	$ 204,180	$ 427,680	$ 163,944	$ 1,148,604	19	9	6	4		$ 79,380	$ 29,880	$ 15,840	$ -	$ 125,100
102 Baarlamaanka	317	123	73	112	9	$ 1,084,860	$ 363,540	$ 443,520	$ 21,384	$ 1,913,304	44	15	3	8	18	$ 132,300	$ 14,940	$ 31,680	$ 42,768	$ 221,688
10201 Xafiiska Golaha Shacabka	317	123	73	112	9	$ 1,084,860	$ 363,540	$ 443,520	$ 21,384	$ 1,913,304	8	5	3			$ 44,100	$ 14,940	$ -	$ -	$ 59,040
10202 Xubnaha Golaha Shacabka	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
10203 Xafiiska Aqalka Sare	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	36	10		8	18	$ 88,200	$ -	$ 31,680	$ 42,768	$ 162,648
103 Xafiiska Ra'iisul Wasaaraha	196	66	44	61	25	$ 582,120	$ 219,120	$ 241,560	$ 59,400	$ 1,102,200	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
10301 Xafiiska Ra'iisul Wasaaraha	196	66	44	61	25	$ 582,120	$ 219,120	$ 241,560	$ 59,400	$ 1,102,200	-					$ -	$ -	$ -	$ -	$ -
104 Arrimaha Dibedda	351	289	36	12	14	$ 2,548,980	$ 179,280	$ 47,520	$ 33,264	$ 2,809,044	28	25	3	-	-	$ 220,500	$ 14,940	$ -	$ -	$ 235,440
10401 Wasaaradda Arrimaha Dibedda	170	108	36	12	14	$ 952,560	$ 179,280	$ 47,520	$ 33,264	$ 1,212,624	28	25	3			$ 220,500	$ 14,940	$ -	$ -	$ 235,440
10402 Safaaradaha	181	181	-	-	-	$ 1,596,420	$ -	$ -	$ -	$ 1,596,420	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
105 Maaliyadda	725	336	261	102	26	$ 2,963,520	$1,299,780	$ 403,920	$ 61,776	$ 4,728,996	32	24	3	3	2	$ 211,680	$ 14,940	$ 11,880	$ 4,752	$ 243,252
10501 Wasaaradda Maaliyadda	614	278	221	94	21	$ 2,451,960	$1,100,580	$ 372,240	$ 49,896	$ 3,974,676	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
10502 Xisaabiyaha Guud	111	58	40	8	5	$ 511,560	$ 199,200	$ 31,680	$ 11,880	$ 754,320	-	-	-	-		$ -	$ -	$ -	$ -	$ -
10503 Adeega Guud ew Dowladda	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
10504 Agaasinka Xarunta Warbixinada Maaliyadda	-	0	0	0	0	$ -	$ -	$ -	$ -	$ -	32	24	3	3	2	$ 211,680	$ 14,940	$ 11,880	$ 4,752	$ 243,252
106 Qorsheynta iyo Horumarinta Dhaqaalaha	113	83	14	10	6	$ 732,060	$ 69,720	$ 39,600	$ 14,256	$ 855,636	4	4	-	-	-	$ 35,280	$ -	$ -	$ -	$ 35,280
10601 Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	113	83	14	10	6	$ 732,060	$ 69,720	$ 39,600	$ 14,256	$ 855,636	4	4	-	-	-	$ 35,280	$ -	$ -	$ -	$ 35,280
10602 Hay'adda Tirabkoobka Qaranka	-	-		-	-	$ -	$ -	$ -	$ -	$ -	-	-		-	-	$ -	$ -	$ -	$ -	$ -
107 Arrimaha Gudaha iyo Fadaraalka	222	133	51	19	19	$ 1,173,060	$ 253,980	$ 75,240	$ 45,144	$ 1,547,424	4	3	1	-	-	$ 26,460	$ 4,980	$ -	$ -	$ 31,440
10701 Wasaaradda Arrimaha Gudaha iyo Fadaraalka	181	100	46	17	18	$ 882,000	$ 229,080	$ 67,320	$ 42,768	$ 1,221,168	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
10702 Guddiga Qaxootiga Qaranka iyo Barakacayasha	41	33	5	2	1	$ 291,060	$ 24,900	$ 7,920	$ 2,376	$ 326,256	4	3	1			$ 26,460	$ 4,980	$ -	$ -	$ 31,440
108 Arrimaha Diinta iyo Awqaafta	96	38	23	24	11	$ 335,160	$ 114,540	$ 95,040	$ 26,136	$ 570,876	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
10801 Wasaaradda Arrimaha Diinta iyo Awqaafta	96	38	23	24	11	$ 335,160	$ 114,540	$ 95,040	$ 26,136	$ 570,876	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
109 Cadaaladda	50	25	6	12	7	$ 820,260	$ 308,760	$ 190,080	$ 106,920	$ 1,426,020	12	8	2	-	2	70,560	9,960	-	3,947,952	$ 5,422,032
10901 Wasaaradda Cadaaladda	50	25	6	12	7	$ 220,500	$ 29,880	$ 47,520	$ 16,632	$ 314,532	12	8	2		2	$ 70,560	$ 9,960	$ -	$ 4,752	$ 85,272
10902 Ciidanka Asluubta	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	$ -	$ -	$ -	$3,943,200	$ 5,336,760
110 Garsoorka	247	85	67	48	47	$ 149,940	$ 54,780	$ 47,520	$ 21,384	$ 273,624	18	10	6	1	1	88,200	29,880	3,960	2,376	$ 124,416
11001 Maxkamdda Sare	49	17	11	12	9	$ 149,940	$ 54,780	$ 47,520	$ 21,384	$ 273,624	1	1	-	-	-	$ 8,820	$ -	$ -	$ -	$ 8,820
11002 Maxkamadda Gobollka Banaadir	158	57	42	27	32	$ 502,740	$ 209,160	$ 106,920	$ 76,032	$ 894,852	2		1	1		$ -	$ 4,980	$ 3,960	$ -	$ 8,940
11003 Maxkamadda Racfaanka	30	11	10	5	4	$ 97,020	$ 49,800	$ 19,800	$ 9,504	$ 176,124	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
11004 Maxkamadda Dastuuriga	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
11005 Guddiga Adeegga Garsoorka	10		4	4	2	$ -	$ 19,920	$ 15,840	$ 4,752	$ 40,512	15	9	5		1	79,380	24,900	$ -	$ 2,376	$ 106,656
111 Xeer-ilaaliyaha Guud	88	39	17	19	13	$ 343,980	$ 84,660	$ 75,240	$ 30,888	$ 534,768	8	5	3	-	-	$ 44,100	$ 14,940	$ -	$ -	$ 59,040
11101 Xeer-ilaaliyaha Guud	88	39	17	19	13	$ 343,980	$ 84,660	$ 75,240	$ 30,888	$ 534,768	8	5	3			$ 44,100	$ 14,940	$ -	$ -	$ 59,040
112 Garyaqaanka Guud	31	20	4	3	4	$ 176,400	$ 19,920	$ 11,880	$ 9,504	$ 217,704	6	5	-	1	-	$ 44,100	$ -	$ 3,960	$ -	$ 48,060
11201 Garyaqaanka Guud	31	20	4	3	4	$ 176,400	$ 19,920	$ 11,880	$ 9,504	$ 217,704	6	5		1		$ 44,100	$ -	$ 3,960	$ -	$ 48,060
113 Hanti-dhowrka Guud	76	51	12	9	4	$ 449,820	$ 59,760	$ 35,640	$ 9,504	$ 554,724	21	15	6	-	-	$ 132,300	$ 29,880	$ -	$ -	$ 162,180
11301 Hanti-dhowrka Guud	76	51	12	9	4	$ 449,820	$ 59,760	$ 35,640	$ 9,504	$ 554,724	21	15	6			$ 132,300	$ 29,880	$ -	$ -	$ 162,180
114 Gargaarka iyo Maareynta Masiibooyinka	53	29	12	8	4	$ 255,780	$ 59,760	$ 31,680	$ 9,504	$ 356,724	63	15	41	4	3	$ 132,300	$ 204,180	$ 15,840	$ 7,128	$ 359,448
11401 Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	53	29	12	8	4	$ 255,780	$ 59,760	$ 31,680	$ 9,504	$ 356,724	63	15	41	4	3	$ 132,300	$ 204,180	$ 15,840	$ 7,128	$ 359,448
115 Wasaaradda Dastuurka	27	14	2	8	3	$ 123,480	$ 9,960	$ 31,680	$ 7,128	$ 172,248	6	6	-	-	-	$ 52,920	$ -	$ -	$ -	$ 52,920
11501 Wasaaradda Dastuurka	27	14	2	8	3	$ 123,480	$ 9,960	$ 31,680	$ 7,128	$ 172,248	6	6				$ 52,920	$ -	$ -	$ -	$ 52,920
116 Guddiyada	73	21	20	17	15	$ 185,220	$ 99,600	$ 67,320	$ 35,640	$ 387,780	2	1	1	-	-	$ 8,820	$ 4,980	$ -	$ -	$ 13,800
11601 Guddiga M. Banaan Ee Xududaha & Federalka	21	3	7	8	3	$ 26,460	$ 34,860	$ 31,680	$ 7,128	$ 100,128	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
11602 Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	11	5	2	2	2	$ 44,100	$ 9,960	$ 7,920	$ 4,752	$ 66,732	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
11603 Guddiga Madaxa Banaan ee Doroshoyinka Q.	-	-		-	-	$ -	$ -	$ -	$ -	$ -	2	1	1		-	$ 8,820	$ 4,980	$ -	$ -	$ 13,800
11604 Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
11605 Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	11	2	6	2	1	$ 17,640	$ 29,880	$ 7,920	$ 2,376	$ 57,816	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
11606 Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	30	11	5	5	9	$ 97,020	$ 24,900	$ 19,800	$ 21,384	$ 163,104	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
11607 Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -

XEERKA QOONDAHA MIISAANIYADDA 2020-KA

200 Hay'adaha Difaaca & Amniga	**155**	**73**	**38**	**29**	**15**	**$ 643,860**	**$ 189,240**	**$ 114,840**	**$ 35,640**	**$ 983,580**	**13**	**4**	**3**	**2**	**4**	**$ 35,280**	**$ 14,940**	**$ 7,920**	**$3,166,344**	**$ 3,224,484**
201 Difaaca	**52**	**25**	**12**	**12**	**3**	**$ 220,500**	**$ 59,760**	**$ 47,520**	**$ 7,128**	**$ 334,908**	**13**	**4**	**3**	**2**	**4**	**$ 35,280**	**$ 14,940**	**$ 7,920**	**$ 9,504**	**$ 67,644**
20101 Wasaaradda Gaashaandhiga	52	25	12	12	3	$ 220,500	$ 59,760	$ 47,520	$ 7,128	$ 334,908	13	4	3	2	4	$ 35,280	$ 14,940	$ 7,920	$ 9,504	$ 67,644
20102 Taliska Ciidanka Xooga Dalka	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
20103 Maxkamadda Ciidamadda	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
20104 Hay'adda Naafada iyo Agoonta C. Qalabka Sida	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
202 Amniga Gudaha	**103**	**48**	**26**	**17**	**12**	**$ 423,360**	**$ 129,480**	**$ 67,320**	**$ 28,512**	**$ 648,672**	**-**	**-**	**-**	**-**	**-**	**$ -**	**$ -**	**$ -**	**$3,156,840**	**$ 3,156,840**
20201 Wasaaradda Amniga Qaranka	103	48	26	17	12	$ 423,360	$ 129,480	$ 67,320	$ 28,512	$ 648,672	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
20202 Taliska Ciidanka Booliska	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
20203 Hay'adda Nabadsugidda Qaranka	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
20204 Hay'adda Socdaalka & Jinsiyadaha	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	$ -	$ -	$ -	$3,156,840	$ 3,156,840
300 Hay'adaha Dhaqaalaha	**1,733**	**693**	**547**	**346**	**147**	**$ 6,112,260**	**$2,724,060**	**$1,370,160**	**$ 349,272**	**$ 10,555,752**	**36**	**18**	**7**	**8**	**3**	**$ 158,760**	**$ 34,860**	**$ 31,680**	**$ 7,128**	**$ 232,428**
301 Tamarta & Biyaha	**113**	**46**	**39**	**21**	**7**	**$ 405,720**	**$ 194,220**	**$ 83,160**	**$ 16,632**	**$ 699,732**	**-**	**-**	**-**	**-**	**-**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
30101 Wasaaradda Tamarta & Biyaha	113	46	39	21	7	$ 405,720	$ 194,220	$ 83,160	$ 16,632	$ 699,732	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
302 Macdanta	**94**	**49**	**28**	**10**	**7**	**$ 432,180**	**$ 139,440**	**$ 39,600**	**$ 16,632**	**$ 627,852**	**3**	**3**	**-**	**-**	**-**	**$ 26,460**	**$ -**	**$ -**	**$ -**	**$ 26,460**
30201 Wasaaradda Macdanta	94	49	28	10	7	$ 432,180	$ 139,440	$ 39,600	$ 16,632	$ 627,852	3	3	-	-	-	$ 26,460	$ -	$ -	$ -	$ 26,460
303 Beeraha	**111**	**63**	**29**	**13**	**6**	**$ 555,660**	**$ 144,420**	**$ 51,480**	**$ 14,256**	**$ 765,816**	**-**	**-**	**-**	**-**	**-**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
30301 Wasaaradda Beeraha	111	63	29	13	6	$ 555,660	$ 144,420	$ 51,480	$ 14,256	$ 765,816	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
304 Xanaanadda Xoolaha, Dhirta & Daaqa	**98**	**50**	**22**	**13**	**13**	**$ 441,000**	**$ 109,560**	**$ 51,480**	**$ 30,888**	**$ 632,928**	**4**	**3**	**1**	**-**	**-**	**$ 26,460**	**$ 4,980**	**$ -**	**$ -**	**$ 31,440**
30401 Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	98	50	22	13	13	$ 441,000	$ 109,560	$ 51,480	$ 30,888	$ 632,928	4	3	1	-	-	$ 26,460	$ 4,980	$ -	$ -	$ 31,440
305 Kallumaysiga & Khey. Badda	**148**	**64**	**39**	**31**	**14**	**$ 564,480**	**$ 194,220**	**$ 122,760**	**$ 33,264**	**$ 914,724**	**22**	**9**	**4**	**6**	**3**	**$ 79,380**	**$ 19,920**	**$ 23,760**	**$ 7,128**	**$ 130,188**
30501 Wasaaradda Kallumaysiga & Khey. Badda	115	44	34	26	11	$ 388,080	$ 169,320	$ 102,960	$ 26,136	$ 686,496	14	6	3	4	1	$ 52,920	$ 14,940	$ 15,840	$ 2,376	$ 86,076
30502 Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	33	20	5	5	3	$ 176,400	$ 24,900	$ 19,800	$ 7,128	$ 228,228	2	-	-	1	1	$ -	$ -	$ 3,960	$ 2,376	$ 6,336
30503 Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	6	3	1	1	1	$ 26,460	$ 4,980	$ 3,960	$ 2,376	$ 37,776
306 Warfaafinta	**354**	**95**	**142**	**91**	**26**	**$ 837,900**	**$ 707,160**	**$ 360,360**	**$ 61,776**	**$ 1,967,196**	**2**	**1**	**-**	**1**	**-**	**$ 8,820**	**$ -**	**$ 3,960**	**$ -**	**$ 12,780**
30601 Wasaaradda Warfaafinta	354	95	142	91	26	$ 837,900	$ 707,160	$ 360,360	$ 61,776	$ 1,967,196	2	1	-	1	-	$ 8,820	$ -	$ 3,960	$ -	$ 12,780
307 Boostada & Isgaadhsiinta	**159**	**60**	**44**	**37**	**18**	**$ 529,200**	**$ 219,120**	**$ 146,520**	**$ 42,768**	**$ 937,608**	**-**	**-**	**-**	**-**	**-**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
30701 Wasaaradda Boostada & Isgaadhsiinta	159	60	44	37	18	$ 529,200	$ 219,120	$ 146,520	$ 42,768	$ 937,608	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
30702 Hay'adda Isgaadhsiinta Qaranka	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
308 Howlaha Guud iyo Dib-u-dhiska	**103**	**53**	**20**	**23**	**7**	**$ 467,460**	**$ 99,600**	**$ 91,080**	**$ 16,632**	**$ 674,772**	**-**	**-**	**-**	**-**	**-**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
30801 Wasaaradda Howlaha Guud iyo Dib-u-dhiska	103	53	20	23	7	$ 467,460	$ 99,600	$ 91,080	$ 16,632	$ 674,772	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
309 Gaadiidka & Duulista Hawadda	**252**	**69**	**95**	**61**	**27**	**$ 608,580**	**$ 473,100**	**$ 241,560**	**$ 64,152**	**$ 1,387,392**	**1**	**-**	**-**	**1**	**-**	**$ -**	**$ -**	**$ 3,960**	**$ -**	**$ 3,960**
30901 Wasaaradda Gaadiidka & Duulista Hawadda	146	38	67	30	11	$ 335,160	$ 333,660	$ 118,800	$ 26,136	$ 813,756	-	-	-		-	$ -	$ -	$ -	$ -	$ -
30902 Hay'adda Saadaasha iyo Duulista Hawadda	106	31	28	31	16	$ 273,420	$ 139,440	$ 122,760	$ 38,016	$ 573,636	1	-	-	1	-	$ -	$ -	$ 3,960	$ -	$ 3,960
310 Dekadaha & Gaadiidka Badda	**144**	**65**	**44**	**27**	**8**	**$ 573,300**	**$ 219,120**	**$ 106,920**	**$ 19,008**	**$ 918,348**	**-**	**-**	**-**	**-**	**-**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
31001 Wasaaradda Dekadaha & Gaadiidka Badda	144	65	44	27	8	$ 573,300	$ 219,120	$ 106,920	$ 19,008	$ 918,348	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
31002 Dekadda Xamar	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
311 Ganacsiga iyo Warshadaha	**157**	**79**	**45**	**19**	**14**	**$ 696,780**	**$ 224,100**	**$ 75,240**	**$ 33,264**	**$ 1,029,384**	**4**	**2**	**2**	**-**	**-**	**$ 17,640**	**$ 9,960**	**$ -**	**$ -**	**$ 27,600**
31101 Wasaaradda Ganacsiga iyo Warshadaha	157	79	45	19	14	$ 696,780	$ 224,100	$ 75,240	$ 33,264	$ 1,029,384	4	2	2	-	-	$ 17,640	$ 9,960	$ -	$ -	$ 27,600
400 Hay'adaha Arrimaha Bulshadda	**591**	**342**	**133**	**65**	**51**	**$ 3,448,620**	**$ 707,160**	**$ 293,040**	**$ 137,808**	**$ 4,586,628**	**15**	**11**	**4**	**-**	**-**	**$ 97,020**	**$ 19,920**	**$ -**	**$ -**	**$ 116,940**
401 Caafimaadka	**131**	**93**	**24**	**3**	**11**	**$ 820,260**	**$ 119,520**	**$ 11,880**	**$ 26,136**	**$ 977,796**	**-**	**-**	**-**	**-**	**-**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
40101 Wasaaradda Caafimaadka	131	93	24	3	11	$ 820,260	$ 119,520	$ 11,880	$ 26,136	$ 977,796	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
402 Waxbarashadda & Tacliinta Sare	**129**	**73**	**27**	**19**	**10**	**$ 1,076,040**	**$ 179,280**	**$ 110,880**	**$ 40,392**	**$ 1,406,592**	**13**	**10**	**3**	**-**	**-**	**$ 88,200**	**$ 14,940**	**$ -**	**$ -**	**$ 103,140**
40201 Wasaaradda Waxbarashadda & Tacliinta Sare	129	73	27	19	10	$ 643,860	$ 134,460	$ 75,240	$ 23,760	$ 877,320	13	10	3	-	-	$ 88,200	$ 14,940	$ -	$ -	$ 103,140
40202 Jaamacadda Umadda	48	32	2	8	6	$ 282,240	$ 9,960	$ 31,680	$ 14,256	$ 338,136	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
40203 Akadeemiyada Fanka, Cilmiga iyo Suugaanta	26	17	7	1	1	$ 149,940	$ 34,860	$ 3,960	$ 2,376	$ 191,136	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
40204 Akadeemiya Goboleedka Afka Soomaaliga	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
403 Shaqada & Arrimaha Bulshada	**169**	**92**	**44**	**23**	**10**	**$ 811,440**	**$ 219,120**	**$ 91,080**	**$ 23,760**	**$ 1,145,400**	**2**	**1**	**1**	**-**	**-**	**$ 8,820**	**$ 4,980**	**$ -**	**$ -**	**$ 13,800**
40301 Wasaaradda Shaqada & Arrimaha Bulshada	169	92	44	23	10	$ 811,440	$ 219,120	$ 91,080	$ 23,760	$ 1,145,400	2	1	1	-	-	$ 8,820	$ 4,980	$ -	$ -	$ 13,800
404 Isboortiga & Dhalinyarada	**63**	**31**	**18**	**8**	**6**	**$ 273,420**	**$ 89,640**	**$ 31,680**	**$ 14,256**	**$ 408,996**	**-**	**-**	**-**	**-**	**-**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
40401 Wasaaradda Isboortiga & Dhalinyarada	63	31	18	8	6	$ 273,420	$ 89,640	$ 31,680	$ 14,256	$ 408,996	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -
405 Hawenka & Hor. Xuq. Adanaha	**99**	**53**	**20**	**12**	**14**	**$ 467,460**	**$ 99,600**	**$ 47,520**	**$ 33,264**	**$ 647,844**	**-**	**-**	**-**	**-**	**-**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
40501 Wasaaradda Hawenka & Hor. Xuq. Adanaha	99	53	20	12	14	$ 467,460	$ 99,600	$ 47,520	$ 33,264	$ 647,844	-	-	-	-	-	$ -	$ -	$ -	$ -	$ -

5.8 Shaxda Kutalagalka Gunnada Shaqaalaha Dowladda Ee Miisaaniyadda Sanadka 2020 ($)

	CODE	Total Nominees	Appointee	Gen:Director (=)	D:Director (=)	Security	Appointees	Gen:Director (=)	D:Director (=)	Security	Others	Total Allowances of Appointees
								$ 6,000	$ 4,800	$ 2,400		
		16	2,838									$ 15
A	**Total Staff Wadarta Guud ee Shaqaalaha**	**2,854**	**424**	**111**	**420**	**1,899**	**$ 19,762,800**	**$ 678,000**	**$ 2,116,800**	**$ 4,629,600**	**$ 123,714,836**	**$ 150,902,036**
	100 Hay'adaha Maamulka	**2,160**	**381**	**78**	**241**	**1,460**	**$ 18,256,800**	**$ 468,000**	**$ 1,156,800**	**$ 3,504,000**	**$ 10,068,592**	**$ 33,454,192**
	101 Xafiiska Madaxtooyada	**599**	**2**	**2**	**10**	**585**	**$ 126,000**	**$ 12,000**	**$ 48,000**	**$ 1,404,000**	**$ -**	**$ 1,590,000**
	10101 Xafiiska Madaxtooyada	599	2	2	10	585	$ 126,000	$ 12,000	$ 48,000	$ 1,404,000		$ 1,590,000
	102 Baarlamaanka	**789**	**330**	**6**	**16**	**437**	**$ 16,586,400**	**$ 36,000**	**$ 76,800**	**$ 1,048,800**	**$ -**	**$ 17,748,000**
	10201 Xafiiska Golaha Shacabka	372	-	4	11	357	$ -	$ 24,000	$ 52,800	$ 856,800		$ 933,600
	10202 Xubnaha Golaha Shacabka	276	276	-	-	-	$ 13,783,200	$ -	$ -	$ -		$ 13,783,200
	10203 Xafiiska Aqalka Sare	141	54	2	5	80	$ 2,803,200	$ 12,000	$ 24,000	$ 192,000		$ 3,031,200
	103 Xafiiska Ra'iisul Wasaaraha	**276**	**3**	**2**	**16**	**255**	**$ 204,000**	**$ 12,000**	**$ 76,800**	**$ 612,000**	**$ -**	**$ 904,800**
	10301 Xafiiska Ra'iisul Wasaaraha	276	3	2	16	255	$ 204,000	$ 12,000	$ 76,800	$ 612,000		$ 904,800
	104 Arrimaha Dibedda	**79**	**3**	**1**	**14**	**61**	**$ 162,000**	**$ 6,000**	**$ 67,200**	**$ 146,400**	**$ 2,537,400**	**$ 2,919,000**
	10401 Wasaaradda Arrimaha Dibedda	79	3	1	14	61	$ 162,000	$ 6,000	$ 67,200	$ 146,400	$ 139,200	$ 520,800
	10402 Safaaradaha	-	-	-	-	-	$ -	$ -	$ -	$ -	$ 2,398,200	$ 2,398,200
	105 Maaliyadda	**55**	**3**	**3**	**28**	**21**	**$ 114,000**	**$ 18,000**	**$ 134,400**	**$ 50,400**	**$ 3,129,400**	**$ 3,446,200**
	10501 Wasaaradda Maaliyadda	19	3		16		$ 114,000	$ -	$ 76,800	$ -	$ 2,846,800	$ 3,037,600
	10502 Xisaabiyaha Guud	8	-	2	6	-	$ -	$ 12,000	$ 28,800	$ -	$ 102,600	$ 143,400
	10503 Adeega Guud ew Dowladda	-	-	-	-	-	$ -	$ -	$ -	$ -		$ -
	10504 Agaasinka Xarunta Warbixinada Maaliyadda	28		1	6	21	$ -	$ 6,000	$ 28,800	$ 50,400	$ 180,000	$ 265,200
	106 Qorsheynta iyo Horumarinta Dhaqaalaha	**37**	**3**	**1**	**8**	**25**	**$ 90,000**	**$ 6,000**	**$ 38,400**	**$ 60,000**	**$ 360,000**	**$ 554,400**
	10601 Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	37	3	1	8	25	$ 90,000	$ 6,000	$ 38,400	$ 60,000	$ 360,000	$ 554,400
	10602 Hay'adda Tirabkoobka Qaranka	-	-	-	-	-	$ -	$ -	$ -	$ -		$ -
	107 Arrimaha Gudaha iyo Fadaraalka	**73**	**3**	**4**	**26**	**40**	**$ 114,000**	**$ 24,000**	**$ 124,800**	**$ 96,000**	**$ 131,268**	**$ 490,068**
	10701 Wasaaradda Arrimaha Gudaha iyo Fadaraalka	60	3	4	13	40	$ 114,000	$ 24,000	$ 62,400	$ 96,000		$ 296,400
	10702 Guddiga Qaxootiga Qaranka iyo Barakacayasha	13			13		$ -	$ -	$ 62,400	$ -	$ 131,268	$ 193,668
	108 Arrimaha Diinta iyo Awqaafta	**17**	**3**	**2**	**12**	**-**	**$ 138,000**	**$ 12,000**	**$ 57,600**	**$ -**	**$ 134,400**	**$ 342,000**
	10801 Wasaaradda Arrimaha Diinta iyo Awqaafta	17	3	2	12		$ 138,000	$ 12,000	$ 57,600	$ -	$ 134,400	$ 342,000
	109 Cadaaladda	**12**	**2**	**2**	**4**	**4**	**108,000**	**12,000**	**19,200**	**9,600**	**-**	**$ 148,800**
	10901 Wasaaradda Cadaaladda	12	2	2	4	4	$ 108,000	$ 12,000	$ 19,200	$ 9,600		$ 148,800
	10902 Ciidanka Asluubta	-	-	-	-	-	$ -	$ -	$ -	$ -		$ -
	110 Garsoorka	**83**	**1**	**48**	**34**	**-**	**120,000**	**288,000**	**163,200**	**-**	**145,044**	**$ 716,244**
	11001 Maxkamdda Sare	16	1	10	5		$ 120,000	$ 60,000	$ 24,000	$ -	$ 54,000	$ 258,000
	11002 Maxkamadda Gobollka Banaadir	53		30	23		$ -	$ 180,000	$ 110,400	$ -	$ 61,200	$ 351,600
	11003 Maxkamadda Racfaanka	9		8	1		$ -	$ 48,000	$ 4,800	$ -	$ 29,844	$ 82,644
	11004 Maxkamadda Dastuuriga	-	-	-	-	-	$ -	$ -	$ -	$ -		$ -
	11005 Guddiga Adeegga Garsoorka	5			5		$ -	$ -	$ 24,000	$ -		$ 24,000
	111 Xeer-ilaaliyaha Guud	**48**	**1**	**-**	**26**	**21**	**$ 50,400**	**$ -**	**$ 124,800**	**$ 50,400**	**$ -**	**$ 225,600**
	11101 Xeer-ilaaliyaha Guud	48	1		26	21	$ 50,400	$ -	$ 124,800	$ 50,400	$ -	$ 225,600
	112 Garyaqaanka Guud	**17**	**-**	**2**	**15**	**-**	**$ -**	**$ 12,000**	**$ 72,000**	**$ -**	**$ -**	**$ 84,000**
	11201 Garyaqaanka Guud	17		2	15		$ -	$ 12,000	$ 72,000	$ -		$ 84,000
	113 Hanti-dhowrka Guud	**18**	**-**	**-**	**10**	**8**	**$ -**	**$ -**	**$ 48,000**	**$ 19,200**	**$ -**	**$ 67,200**
	11301 Hanti-dhowrka Guud	18			10	8	$ -	$ -	$ 48,000	$ 19,200		$ 67,200
	114 Gargaarka iyo Maareynta Masiibooyinka	**10**	**2**	**2**	**6**	**-**	**$ 60,000**	**$ 12,000**	**$ 28,800**	**$ -**	**$ 75,600**	**$ 176,400**
	11401 Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	10	2	2	6		$ 60,000	$ 12,000	$ 28,800	$ -	$ 75,600	$ 176,400
	115 Wasaaradda Dastuurka	**9**	**2**	**1**	**3**	**3**	**$ 60,000**	**$ 6,000**	**$ 14,400**	**$ 7,200**	**$ 8,820**	**$ 96,420**
	11501 Wasaaradda Dastuurka	9	2	1	3	3	$ 60,000	$ 6,000	$ 14,400	$ 7,200	$ 8,820	$ 96,420
	116 Guddiyada	**38**	**23**	**2**	**13**	**-**	**$ 324,000**	**$ 12,000**	**$ 62,400**	**$ -**	**$ 3,546,660**	**$ 3,945,060**
	11601 Guddiga M. Banaan Ee Xududaha & Federalka	9	9	-	-	-	$ 324,000	$ -	$ -	$ -	$ 114,720	$ 438,720
	11602 Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	3			3		$ -	$ -	$ 14,400	$ -	$ 354,000	$ 368,400
	11603 Guddiga Madaxa Banaan ee Doroshoyinka Q.	-					$ -	$ -	$ -	$ -	$ 2,049,540	$ 2,049,540
	11604 Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	-	-	-	$ -	$ -	$ -	$ -		$ -
	11605 Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	3		1	2		$ -	$ 6,000	$ 9,600	$ -	$ 524,400	$ 540,000
	11606 Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	23	14	1	8		$ -	$ 6,000	$ 38,400	$ -	$ 504,000	$ 548,400
	11607 Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	-	-	-	-	-	$ -	$ -	$ -	$ -		$ -

XEERKA QOONDAHA MIISAANIYADDA 2020-KA

200 Hay'adaha Difaaca & Amniga	**75**	**6**	**3**	**19**	**47**	**$ 180,000**	**$ 18,000**	**$ 91,200**	**$ 112,800**	**$ 109,888,120**	**$ 110,290,120**
201 Difaaca	**41**	**3**	**1**	**7**	**30**	**$ 90,000**	**$ 6,000**	**$ 33,600**	**$ 72,000**	**$ 68,824,080**	**$ 69,025,680**
20101 Wasaaradda Gaashaandhiga	41	3	1	7	30	$ 90,000	$ 6,000	$ 33,600	$ 72,000	**$ 216,000**	**$ 417,600**
20102 Taliska Ciidanka Xooga Dalka	-	-	-	-	-	$ -	$ -	$ -	$ -	$ 67,606,080	**$ 67,606,080**
20103 Maxkamadda Ciidamadda	-	-	-	-	-	$ -	$ -	$ -	$ -	$ 942,000	**$ 942,000**
20104 Hay'adda Naafada iyo Agoonta C. Qalabka Sida	-	-	-	-	-	$ -	$ -	$ -	$ -	$ 60,000	**$ 60,000**
202 Amniga Gudaha	**34**	**3**	**2**	**12**	**17**	**$ 90,000**	**$ 12,000**	**$ 57,600**	**$ 40,800**	**$ 41,064,040**	**$ 41,264,440**
20201 Wasaaradda Amniga Qaranka	34	3	2	12	17	$ 90,000	$ 12,000	$ 57,600	$ 40,800		**$ 200,400**
20202 Taliska Ciidanka Booliska	-	-	-	-	-	$ -	$ -	$ -	$ -	$ 35,576,040	**$ 35,576,040**
20203 Hay'adda Nabadsugidda Qaranka	-	-	-	-	-	$ -	$ -	$ -	$ -	$ 5,488,000	**$ 5,488,000**
20204 Hay'adda Socdaalka & Jinsiyadaha	-	-	-	-	-	$ -	$ -	$ -	$ -		**$ -**
300 Hay'adaha Dhaqaalaha	**516**	**26**	**22**	**118**	**350**	**$ 948,000**	**$ 132,000**	**$ 566,400**	**$ 840,000**	**$ 3,065,244**	**$ 5,551,644**
301 Tamarta & Biyaha	**17**	**2**	**1**	**9**	**5**	**$ 60,000**	**$ 6,000**	**$ 43,200**	**$ 12,000**	**$ -**	**$ 121,200**
30101 Wasaaradda Tamarta & Biyaha	17	2	1	9	5	$ 60,000	$ 6,000	$ 43,200	$ 12,000		**$ 121,200**
302 Macdanta	**23**	**2**	**2**	**14**	**5**	**$ 84,000**	**$ 12,000**	**$ 67,200**	**$ 12,000**	**$ -**	**$ 175,200**
30201 Wasaaradda Macdanta	23	2	2	14	5	$ 84,000	$ 12,000	$ 67,200	$ 12,000		**$ 175,200**
303 Beeraha	**13**	**2**	**2**	**4**	**5**	**$ 84,000**	**$ 12,000**	**$ 19,200**	**$ 12,000**	**$ -**	**$ 127,200**
30301 Wasaaradda Beeraha	13	2	2	4	5	$ 84,000	$ 12,000	$ 19,200	$ 12,000		**$ 127,200**
304 Xanaanadda Xoolaha, Dhirta & Daaqa	**17**	**2**	**1**	**9**	**5**	**$ 60,000**	**$ 6,000**	**$ 43,200**	**$ 12,000**	**$ 13,800**	**$ 135,000**
30401 Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	17	2	1	9	5	$ 60,000	$ 6,000	$ 43,200	$ 12,000	$ 13,800	**$ 135,000**
305 Kallumaysiga & Khey. Badda	**63**	**2**	**4**	**12**	**45**	**$ 60,000**	**$ 24,000**	**$ 57,600**	**$ 108,000**	**$ 331,044**	**$ 580,644**
30501 Wasaaradda Kallumaysiga & Khey. Badda	36	2	1	6	27	$ 60,000	$ 6,000	$ 28,800	$ 64,800	$ 217,200	**$ 376,800**
30502 Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	23	-	2	6	15	$ -	$ 12,000	$ 28,800	$ 36,000	$ 113,844	**$ 190,644**
30503 Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	4	-	1	-	3	$ -	$ 6,000	$ -	$ 7,200		**$ 13,200**
306 Warfaafinta	**88**	**2**	**4**	**12**	**70**	**$ 60,000**	**$ 24,000**	**$ 57,600**	**$ 168,000**	**$ 411,600**	**$ 721,200**
30601 Wasaaradda Warfaafinta	88	2	4	12	70	$ 60,000	$ 24,000	$ 57,600	$ 168,000	$ 411,600	**$ 721,200**
307 Boostada & Isgaadhsiinta	**33**	**3**	**1**	**7**	**22**	**$ 114,000**	**$ 6,000**	**$ 33,600**	**$ 52,800**	**$ 403,200**	**$ 609,600**
30701 Wasaaradda Boostada & Isgaadhsiinta	33	3	1	7	22	$ 114,000	$ 6,000	$ 33,600	$ 52,800		**$ 206,400**
30702 Hay'adda Isgaadhsiinta Qaranka	-	-	-	-	-	$ -	$ -	$ -	$ -	$ 403,200	**$ 403,200**
308 Howlaha Guud iyo Dib-u-dhiska	**29**	**3**	**1**	**10**	**15**	**$ 138,000**	**$ 6,000**	**$ 48,000**	**$ 36,000**	**$ -**	**$ 228,000**
30801 Wasaaradda Howlaha Guud iyo Dib-u-dhiska	29	3	1	10	15	$ 138,000	$ 6,000	$ 48,000	$ 36,000		**$ 228,000**
309 Gaadiidka & Duulista Hawadda	**133**	**3**	**3**	**15**	**112**	**$ 114,000**	**$ 18,000**	**$ 72,000**	**$ 268,800**	**$ 298,800**	**$ 771,600**
30901 Wasaaradda Gaadiidka & Duulista Hawadda	92	3	1	6	82	$ 114,000	$ 6,000	$ 28,800	$ 196,800	$ 194,400	**$ 540,000**
30902 Hay'adda Saadaasha iyo Duulista Hawadda	41	-	2	9	30	$ -	$ 12,000	$ 43,200	$ 72,000	$ 104,400	**$ 231,600**
310 Dekadaha & Gaadiidka Badda	**22**	**2**	**1**	**14**	**5**	**$ 60,000**	**$ 6,000**	**$ 67,200**	**$ 12,000**	**$ 916,800**	**$ 1,062,000**
31001 Wasaaradda Dekadaha & Gaadiidka Badda	22	2	1	14	5	$ 60,000	$ 6,000	$ 67,200	$ 12,000		**$ 145,200**
31002 Dekadda Xamar	-	-	-	-	-	$ -	$ -	$ -	$ -	$ 916,800	**$ 916,800**
311 Ganacsiga iyo Warshadaha	**78**	**3**	**2**	**12**	**61**	**$ 114,000**	**$ 12,000**	**$ 57,600**	**$ 146,400**	**$ 690,000**	**$ 1,020,000**
31101 Wasaaradda Ganacsiga iyo Warshadaha	78	3	2	12	61	$ 114,000	$ 12,000	$ 57,600	$ 146,400	$ 690,000	**$ 1,020,000**
400 Hay'adaha Arrimaha Bulshadda	**103**	**11**	**8**	**42**	**42**	**$ 378,000**	**$ 60,000**	**$ 302,400**	**$ 172,800**	**$ 692,880**	**$ 1,606,080**
401 Caafimaadka	**13**	**2**	**1**	**5**	**5**	**$ 84,000**	**$ 6,000**	**$ 24,000**	**$ 12,000**	**$ -**	**$ 126,000**
40101 Wasaaradda Caafimaadka	13	2	1	5	5	$ 84,000	$ 6,000	$ 24,000	$ 12,000		**$ 126,000**
402 Waxbarashadda & Tacliinta Sare	**28**	**3**	**3**	**10**	**12**	**$ 90,000**	**$ 30,000**	**$ 148,800**	**$ 100,800**	**$ 655,260**	**$ 1,024,860**
40201 Wasaaradda Waxbarashadda & Tacliinta Sare	28	3	3	10	12	$ 90,000	$ 18,000	$ 48,000	$ 28,800	$ 306,000	**$ 490,800**
40202 Jaamacadda Umadda	14	-	1	13	-	$ -	$ 6,000	$ 62,400	$ -	$ -	**$ 68,400**
40203 Akadeemiyada Fanka, Cilmiga iyo Suugaanta	39		1	8	30		$ 6,000	$ 38,400	$ 72,000	$ 139,260	**$ 255,660**
40204 Akadeemiya Goboleedka Afka Soomaaliga	-						$ -	$ -	$ -	$ 210,000	**$ 210,000**
403 Shaqada & Arrimaha Bulshada	**30**	**2**	**2**	**11**	**15**	**$ 60,000**	**$ 12,000**	**$ 52,800**	**$ 36,000**	**$ 37,620**	**$ 198,420**
40301 Wasaaradda Shaqada & Arrimaha Bulshada	30	2	2	11	15	$ 60,000	$ 12,000	$ 52,800	$ 36,000	$ 37,620	**$ 198,420**
404 Isboortiga & Dhalinyarada	**16**	**2**	**1**	**8**	**5**	**$ 60,000**	**$ 6,000**	**$ 38,400**	**$ 12,000**	**$ -**	**$ 116,400**
40401 Wasaaradda Isboortiga & Dhalinyarada	16	2	1	8	5	$ 60,000	$ 6,000	$ 38,400	$ 12,000		**$ 116,400**
405 Hawenka & Hor. Xuq. Adanaha	**16**	**2**	**1**	**8**	**5**	**$ 84,000**	**$ 6,000**	**$ 38,400**	**$ 12,000**	**$ -**	**$ 140,400**
40501 Wasaaradda Hawenka & Hor. Xuq. Adanaha	16	2	1	8	5	$ 84,000	$ 6,000	$ 38,400	$ 12,000		**$ 140,400**

5.9 Shaxda Kutalagalka Miisaaniyadda Ciidamada Ee Sanadka 2020 ($)

Hay'adda	Nooca	Darajada	Tirada	Mushaar	Gunno	Bishii	Sanadka	Deeqaha
SNA	Officer							
		Major General	7	$ 1,200	$ 30	$ 8,610	$ 103,320	
		Brigadier General	89	$ 1,000	$ 30	$ 91,670	$ 1,100,040	
		Colonel	178	$ 600	$ 30	$ 112,140	$ 1,345,680	
		Lieutenant Colonel	122	$ 500	$ 30	$ 64,660	$ 775,920	
		Major	252	$ 400	$ 30	$ 108,360	$ 1,300,320	
		Captain	432	$ 350	$ 30	$ 164,160	$ 1,969,920	
		Lieutenant	633	$ 300	$ 30	$ 208,890	$ 2,506,680	
		Second Lieutenant	1,682	$ 250	$ 30	$ 470,960	$ 5,651,520	
		Private	20,668	$ 170	$ 30	$ 4,133,600	$ 49,603,200	
		Orphans	2,083	$ 100	$ 30	$ 270,790	$ 3,249,480	
	Total (A)		**26,146**			**$ 5,633,840**	**$ 67,606,080**	
		Salaries				$ 4,849,460	$ 58,193,520	$ -
		Allowances				$ 784,380	$ 9,412,560	
		Food	26,146			$ 588,180	$ 7,058,160	
		Running costs				$ 533,333	$ 6,400,000	
	Grand Total					**$ 6,755,353**	**$ 81,064,240**	**$ -**

Hay'adda	Nooca	Darajada	Tirada	Mushaar	Gunno	Bishii	Sanadka	Deeqaha
Police	Officers	Major General	5	$ 1,200	$ 30	$ 6,150	$ 73,800	
		Brigadier General	50	$ 1,000	$ 30	$ 51,500	$ 618,000	
		Colonel	122	$ 600	$ 30	$ 76,860	$ 922,320	
		Lieutenant Colonel	129	$ 500	$ 30	$ 68,370	$ 820,440	
		Major	131	$ 400	$ 30	$ 56,330	$ 675,960	
		Captain	284	$ 350	$ 30	$ 107,920	$ 1,295,040	
		Lieutenant	425	$ 300	$ 30	$ 140,250	$ 1,683,000	
		Second Lieutenant	841	$ 250	$ 30	$ 235,480	$ 2,825,760	
		Private-Third Inspector	10,097	$ 170	$ 30	$ 2,019,400	$ 24,232,800	
		Orphans	1,557	$ 100	$ 30	$ 202,410	$ 2,428,920	
	Total (A)		**13,641**			**$ 2,964,670**	**$ 35,576,040**	
		Salaries				$ 2,555,440	$ 30,665,280	
		Allowances				$ 409,230	$ 4,910,760	
		Food	13,641	$ 30		$ 409,230	$ 4,910,760	
		Running Costs				$ 125,750	$ 1,509,000	
	Grand Total					**$ 3,499,650**	**$ 41,995,800**	**$ -**

Hay'adda	Nooca	Darajada	Tirada	Mushaar	Gunno	Bishii	Sanadka	Deeqaha
NISA								
		Soldiers				552,950	6,635,400	
		Food				62,745	752,940	
		Running costs				593,112	7,117,340	
		Total				**$ 1,208,807**	**14,505,680**	
Custodian								
	Officers	Lieutenant General	1	5000		$ 5,000	$ 60,000	
		Major General	1	1200		$ 1,200	$ 14,400	
		Brigadier General	9	1000		$ 9,000	$ 108,000	
		Colonel	34	600		$ 20,400	$ 244,800	
		Lieutenant Colonel	11	500		$ 5,500	$ 66,000	
		Major	33	400		$ 13,200	$ 158,400	
		Captain	63	350		$ 22,050	$ 264,600	
		Lieutenant	93	300		$ 27,900	$ 334,800	
		Second Lieutenant	208	250		$ 52,000	$ 624,000	
		Private-Third Inspector	1659	170		$ 282,030	$ 3,384,360	
	Total (A)		**2,112**	**9,770**	-	**438,280**	**5,259,360**	
		Salaries				$ 438,280	$ 5,259,360	
		Food				$ 224,702	$ 2,696,424	
		Running costs				$ 51,083	$ 613,000	
	Total					**$ 714,065**	**$ 8,568,784**	$ -
Wadarta Guud Ee Miisaaniyadda Ciidamada Qalabka Sida Sanadka 2020 (US$)						**$ 12,177,875**	**$ 146,134,504**	$ -

5.10 Shaxda Mashaariicda Qorsheysan Sanadka 2020 ($)

Madax	Madax Xige	HAY'ADAHA	2018 Dhabta	2019 Kunoqoshadda	2020 Kutalagalka
		MASHAARIICDA	19,000,148	63,818,956	127,620,524
10301		Xafiiska Raisulwas. - Mashaariicda Gaarka ah	3,502,438	4,644,890	4,459,835
70901		Mashruuca CIP	3,502,438	4,644,890	4,459,835
	21	Adeegga Shaqaalaha	201,230	245,120	207,120
	211	Gunnoyinka & Mushaharka	201,230	245,120	207,120
	2111	Mushaarka Shaqaalaha Joogtada ah	201,230	245,120	207,120
	22	Adeegga & Agabka	2,671,516	3,729,770	4,052,715
	221	Kharashaadka Guud	356,164	434,330	539,330
	2211	Hawlaha Guud	1,500	15,000	15,000
	2212	Kirada		-	100,000
	2213	Shidaalka iyo Saliidda		39,330	39,330
	2214	Dayactir iyo Hagaajin		60,000	60,000
	2215	Alaabta Xafiiska iyo Agabyada kale	243,035	140,000	200,000
	2216	Kharashka socdaalka	111,629	180,000	125,000
	222	Kharashaadka Waxbarashada & Tababaradda	71,756	960,000	1,100,000
	2221	Kharashaadka Waxbarashada		25,000	50,000
	2222	Kharashaadka Tababaradda	71,756	935,000	1,050,000
	223	Adeegga la talinta & Xirfadaha	2,170,669	2,285,440	2,224,385
	2231	Adeegga Latalinta iyo Xirfadaha	2,170,669	2,270,440	2,209,385
	2232	Adeegga Hanti-dhwrka		15,000	15,000
	224	Kharashaadka Maamulka Maaliyadda	36,541	50,000	39,000
	2241	Khidmadda Bangiga	36,541	50,000	39,000
	226	Kharashaadka Kale	36,386	-	150,000
	2261	Kharashaadka kale (Raashin)	36,386	-	150,000
	23	Kharashaadka Raasumaalka	323,632	670,000	200,000
	231	Kharashaadka Raasumaaalka	323,632	670,000	200,000
	2314	Hanti kale ee Maguurtada	323,632	670,000	200,000
	271	Faidoyinka Bulshadda	306,060	-	-
	271	Fa'idoyonka Amniga ee Bulshadda	306,060	-	-
	2711	Macaashka Lambarka Bulshada ee lacagta cadaanka	306,060	-	-
10501		Wasaaradda Maaliyadda - Mashariicda Garka ah	11,832,604	31,021,798	52,067,055
70902		Mashruuca SFF (MPTFand UN)	5,620,368	3,925,284	4,833,325
	22	Adeegga & Agabka	786,173	885,738	1,793,779
	221	Kharashaadka Guud	93,225	109,613	121,846
	2215	Alaabta Xafiiska iyo Agabyada kale	22,539	36,313	77,906
	2216	Kharashka socdaalka	70,686	73,300	43,940
	222	Kharashaadka Waxbarashada & Tababaradda	-	27,882	20,000
	2222	Kharashaadka Tababaradda		27,882	20,000
	223	Adeegga la talinta & Xirfadaha	654,108	709,344	1,586,600
	2231	Adeegga Latalinta iyo Xirfadaha	654,108	624,344	1,486,600
	2232	Adeegga Hanti-dhwrka		85,000	100,000
	224	Kharashaadka Maamulka Maaliyadda	38,841	38,899	65,332
	2241	Khidmadda Bangiga	38,841	38,899	65,332
	23	Kharashaadka Raasumaalka	4,834,194	3,039,546	3,039,546
	231	Kharashaadka Raasumaaalka	4,834,194	3,039,546	3,039,546
	2314	Hanti kale ee Maguurtada	4,834,194	3,039,546	3,039,546
70903		Mashruuca PFM	2,313,903	10,188,313	10,450,960
	21	Adeegga Shaqaalaha	-	-	18,000
	211	Gunnoyinka & Mushaharka	-	-	18,000
	2111	Mushaharka lacagta caddaanka ah		-	18,000
	22	Adeegga & Agabka	2,014,413	5,784,163	5,978,810
	221	Kharashaadka Guud	204,919	873,730	508,730
	2211	Hawlaha Guud	71,989	85,530	85,530

	2213	Shidaalka iyo Saliidda	7,460	28,200	28,200
	2214	Dayactir iyo Hagaajin	4,442	34,000	24,000
	2215	Alaabta Xafiiska iyo Agabyada kale	47,020	151,000	101,000
	2216	Kharashka socdaalka	74,008	575,000	270,000
	222	**Kharashaadka Waxbarashada & Tababaradda**	**42,708**	**684,004**	**639,000**
	2222	Kharashaadka Tababaradda	42,708	684,004	639,000
	223	**Adeegga la talinta & Xirfadaha**	**1,763,611**	**4,159,929**	**4,784,580**
	2231	Adeegga Latalinta iyo Xirfadaha	1,763,611	3,659,929	4,384,580
	2232	Adeegga Hanti-dhwrka		500,000	400,000
	224	**Kharashaadka Maamulka Maaliyadda**	**3,175**	**22,500**	**22,500**
	2241	Khidmadda Bangiga	3,175	22,500	22,500
	226	**Kharashaadka Kale**	**-**	**44,000**	**24,000**
	2261	Kharashaadka kale (Raashin)		44,000	24,000
	23	**Kharashaadka Raasumaalka**	**299,489**	**4,404,150**	**4,404,150**
	231	**Kharashaadka Raasumaaalka**	**299,489**	**4,404,150**	**4,404,150**
	2311	Dhismaha iyo qaabdhismeedyada		1,400,000	1,400,000
	2312	Mishiinka, alaabta guriga iyo qalabka		249,150	249,150
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	280,176	2,450,000	2,450,000
	2314	Hanti kale ee Maguurtada	19,313	305,000	305,000
	25	**Kabitaannada**			**50,000**
	252	**To non-financial private enterprises**			**50,000**
	2521	Ku socota ganacsatada aan dhaqaalaha lahayn	-	-	50,000
70904		**Mashruuca EFG**	**153,060**	**4,906,168**	**5,702,486**
	21	**Adeegga Shaqaalaha**	**15,000**	**42,000**	**6,000**
	211	**Gunnoyinka & Mushaharka**	**15,000**	**42,000**	**6,000**
	2111	Mushaarka Shaqaalaha Joogtada ah	-	6,000	-
	2112	Gunno	15,000	36,000	6,000
	22	**Adeegga & Agabka**	**117,719**	**2,664,168**	**3,496,486**
	221	**Kharashaadka Guud**	**1,000**	**257,309**	**95,100**
	2212	Kirada		-	6,000
	2213	Shidaalka iyo Saliidda		5,500	4,000
	2214	Dayactir iyo Hagaajin		58,667	6,000
	2215	Alaabta Xafiiska iyo Agabyada kale	1,000	82,225	5,000
	2216	Kharashka socdaalka		110,917	74,100
	222	**Kharashaadka Waxbarashada & Tababaradda**	**-**	**600,152**	**662,750**
	2221	Kharashaadka Waxbarashada		30,000	-
	2222	Kharashaadka Tababaradda		570,152	662,750
	223	**Adeegga la talinta & Xirfadaha**	**109,428**	**1,756,707**	**2,678,200**
	2231	Adeegga Latalinta iyo Xirfadaha	109,428	1,681,707	2,628,200
	2232	Adeegga Hanti-dhwrka		75,000	50,000
	224	**Kharashaadka Maamulka Maaliyadda**	**7,292**	**50,000**	**60,436**
	2241	Khidmadda Bangiga	7,292	50,000	60,436
	23	**Kharashaadka Raasumaalka**	**20,341**	**2,200,000**	**2,200,000**
	231	**Kharashaadka Raasumaaalka**	**20,341**	**2,200,000**	**2,200,000**
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		200,000	200,000
	2314	Hanti kale ee Maguurtada	20,341	2,000,000	2,000,000
70905		**Mashruuca RCRF**	**1,722,971**	**2,152,233**	**1,970,646**
	21	**Adeegga Shaqaalaha**	**100,040**	**59,833**	**104,400**
	211	**Gunnoyinka & Mushaharka**	**100,040**	**59,833**	**39,600**
	2111	Mushaarka Shaqaalaha Joogtada ah	32,646	980	-
	2112	Gunno	67,394	58,853	39,600
	213	**Kharashaadka kale ee Shaqaalaha**	**-**	**-**	**64,800**
	2131	Kharashaadka kale ee Shaqaalaha		-	64,800
	22	**Adeegga & Agabka**	**1,617,466**	**1,930,900**	**1,841,246**
	221	**Kharashaadka Guud**	**192,899**	**679,380**	**639,580**
	2211	Hawlaha Guud	61,595	66,000	100,800
	2213	Shidaalka iyo Saliidda	7,582	30,000	18,000

	2214	Dayactir iyo Hagaajin	1,933	20,000	32,780
	2215	Alaabta Xafiiska iyo Agabyada kale	22,748	69,380	68,000
	2216	Kharashka socdaalka	99,041	494,000	420,000
	222	**Kharashaadka Waxbarashada & Tababaradda**	**185,163**	**295,000**	**160,000**
	2222	Kharashaadka Tababaradda	185,163	295,000	160,000
	223	**Adeegga la talinta & Xirfadaha**	**913,396**	**636,520**	**886,020**
	2231	Adeegga Latalinta iyo Xirfadaha	540,121	636,520	886,020
	2232	Adeegga Hanti-dhwrka	373,275	-	-
	224	**Kharashaadka Maamulka Maaliyadda**	**326,008**	**320,000**	**145,646**
	2241	Khidmadda Bangiga	326,008	320,000	145,646
	226	**Kharashaadka Kale**	**-**	**-**	**10,000**
	2261	Kharashaadka kale (Raashin)		-	10,000
	23	**Kharashaadka Raasumaalka**	**5,465**	**161,500**	**25,000**
	231	**Kharashaadka Raasumaaalka**	**5,465**	**161,500**	**25,000**
	2312	Mishiinka, alaabta guriga iyo qalabka		-	7,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	100,000	18,000
	2314	Hanti kale ee Maguurtada	5,465	61,500	-
70906		**Mashruuca (SCORE)**	**2,022,302**	**9,849,800**	**5,655,700**
	21	**Adeegga Shaqaalaha**	**16,900**	**16,500**	**7,200**
	211	**Gunnoyinka & Mushaharka**	**16,900**	**16,500**	**7,200**
	2111	Mushaarka Shaqaalaha Joogtada ah	16,900	16,500	7,200
	22	**Adeegga & Agabka**	**1,844,145**	**4,046,300**	**2,326,500**
	221	**Kharashaadka Guud**	**181,603**	**391,800**	**49,820**
	2211	Hawlaha Guud	2,500	11,000	3,000
	2212	Kirada		35,000	-
	2213	Shidaalka iyo Saliidda	4,578	13,800	5,020
	2214	Dayactir iyo Hagaajin	560	5,000	2,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,360	37,000	15,000
	2216	Kharashka socdaalka	163,605	290,000	24,800
	222	**Kharashaadka Waxbarashada & Tababaradda**	**7,900**	**520,000**	**-**
	2222	Kharashaadka Tababaradda	7,900	520,000	-
	223	**Adeegga la talinta & Xirfadaha**	**1,640,185**	**3,090,000**	**2,266,180**
	2231	Adeegga Latalinta iyo Xirfadaha	1,640,185	3,090,000	2,266,180
	224	**Kharashaadka Maamulka Maaliyadda**	**14,457**	**34,500**	**10,500**
	2241	Khidmadda Bangiga	9,137	18,000	5,000
	2243	Lacagaha Caymiska	5,320	16,500	5,500
	225	**Adeegga & Qalabka kale ee gaarka ah**	**-**	**10,000**	**-**
	2253	Qalabka millatariga, sahayda iyo adeegyada		10,000	-
	23	**Kharashaadka Raasumaalka**	**161,258**	**3,787,000**	**3,322,000**
	231	**Kharashaadka Raasumaaalka**	**161,258**	**3,787,000**	**3,322,000**
	2312	Mishiinka, alaabta guriga iyo qalabka		237,000	2,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	99,283	3,360,000	3,320,000
	2314	Hanti kale ee Maguurtada	61,974	190,000	-
	25	**Kabitaannada**	**-**	**2,000,000**	**-**
	252	**To non-financial private enterprises**	**-**	**2,000,000**	**-**
	2521	Ku socota ganacsatada aan dhaqaalaha lahayn		2,000,000	-
70914		**MASHRUUCA SCALED-UP PROJECT**			**20,548,000**
	21	**Adeegga Shaqaalaha**			**72,000**
	211	**Gunnoyinka & Mushaharka**			**72,000**
	2111	Mushaarka Shaqaalaha Joogtada ah			72,000
	22	**Adeegga & Agabka**			**10,011,000**
	221	**Kharashaadka Guud**			**409,000**
	2211	Hawlaha Guud			9,000
	2212	Kirada			36,000
	2213	Shidaalka iyo Saliidda			13,000
	2214	Dayactir iyo Hagaajin			6,000
	2215	Alaabta Xafiiska iyo Agabyada kale			45,000
	2216	Kharashka socdaalka			300,000

	222	**Kharashaadka Waxbarashada & Tababaradda**			**150,000**
	2222	Kharashaadka Tababaradda			150,000
	223	**Adeegga la talinta & Xirfadaha**			**9,400,000**
	2231	Adeegga Latalinta iyo Xirfadaha			9,300,000
	2232	Khidmadaha Caafimaadka			100,000
	224	**Kharashaadka Maamulka Maaliyadda**			**34,000**
	2241	Khidmadda Bangiga			19,000
	2243	Lacagaha Caymiska			15,000
	226	**Kharashaadka Kale**			**18,000**
	2261	Kharashaadka kale (Raashin)			18,000
	23	**Kharashaadka Raasumaalka**			**465,000**
	231	**Kharashaadka Raasumaaalka**			**465,000**
	2312	Mishiinka, alaabta guriga iyo qalabka			235,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)			40,000
	2314	Hanti kale ee Maguurtada			190,000
	25	**Kabitaannada**			**10,000,000**
	252	**To non-financial private enterprises**			**10,000,000**
	2521	Ku socota ganacsatada aan dhaqaalaha lahayn			10,000,000
70915		**Mashruuca SIEMID**			**2,212,356**
	21	**Adeegga Shaqaalaha**			**8,995**
	211	**Gunnoyinka & Mushaharka**			**8,995**
	2112	Gunnoyinka lacagta caddaanka ah			8,995
	22	**Adeegga & Agabka**			**2,203,361**
	221	**Kharashaadka Guud**			**37,781**
	2211	Hawlaha Guud			10,795
	2213	Shidaalka iyo Saliidda			8,995
	2215	Alaabta Xafiiska iyo Agabyada kale			17,991
	222	**Kharashaadka Waxbarashada & Tababaradda**			**707,436**
	2222	Kharashaadka Tababaradda			707,436
	223	**Adeegga la talinta & Xirfadaha**			**945,528**
	2231	Adeegga Latalinta iyo Xirfadaha			945,528
	224	**Kharashaadka Maamulka Maaliyadda**			**66,156**
	2241	Khidmadda Bangiga			34,172
	2243	Lacagaha Caymiska			31,984
	226	**Kharashaadka Kale**			**446,460**
	2261	Kharashaadka kale (Raashin)			446,460
70919		**Mashruuca Qarameynta Awoodaha Tamarta.**			**693,582**
	22	**Adeegga & Agabka**			**488,236**
	221	**Kharashaadka Guud**			**43,000**
	2211	Hawlaha Guud			4,000
	2213	Shidaalka iyo Saliidda			9,000
	2214	Dayactir iyo Hagaajin			5,000
	2215	Alaabta Xafiiska iyo Agabyada kale			10,000
	2216	Kharashka socdaalka			15,000
	222	**Kharashaadka Waxbarashada & Tababaradda**			**212,196**
	2222	Kharashaadka Tababaradda			212,196
	223	**Adeegga la talinta & Xirfadaha**			**233,040**
	2231	Adeegga Latalinta iyo Xirfadaha			226,195
	2232	Khidmadaha Caafimaadka			6,844
	23	**Kharashaadka Raasumaalka**			**205,346**
	231	**Kharashaadka Raasumaaalka**			**205,346**
	2312	Mishiinka, alaabta guriga iyo qalabka			92,408
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)			61,605
	2314	Hanti kale ee Maguurtada			51,333
10601		**Wasaaradda Qorsheynta Iyo Isk. Caalamiga**	-	-	**5,911,908**
70920		**Mashruuca Biyoole**			**5,911,908**
	21	**Adeegga Shaqaalaha**			**36,480**
	211	**Gunnoyinka & Mushaharka**			**36,480**

	2112	Gunnoyinka lacagta caddaanka ah			36,480
	22	**Adeegga & Agabka**			**3,689,571**
	221	**Kharashaadka Guud**			**298,498**
	2211	Hawlaha Guud			23,200
	2213	Shidaalka iyo Saliidda			99,298
	2214	Dayactir iyo Hagaajin			38,000
	2215	Alaabta Xafiiska iyo Agabyada kale			26,000
	2216	Kharashka socdaalka			112,000
	222	**Kharashaadka Waxbarashada & Tababaradda**			**599,900**
	2222	Kharashaadka Waxbarashada			23,780
	2222	Kharashaadka Tababaradda			576,120
	223	**Adeegga la talinta & Xirfadaha**			**1,493,572**
	2231	Adeegga Latalinta iyo Xirfadaha			1,493,572
	225	**Adeegga & Qalabka kale ee gaarka ah**			**1,165,600**
	2252	Agabka & Qalabka Beeraha			1,040,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah			125,600
	226	**Kharashaadka Kale**			**132,000**
	2261	Kharashaadka kale (Raashin)			132,000
	23	**Kharashaadka Raasumaalka**			**2,185,857**
	231	**Kharashaadka Raasumaaalka**			**2,185,857**
	2312	Mishiinka, alaabta guriga iyo qalabka			65,400
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)			20,000
	2314	Hanti kale ee Maguurtada			2,100,457
50301		**Wasaradda Arr. Gudaha - Mashariicda Garka ah**	**1,046,161**	**8,098,013**	**17,401,008**
70907		**Mashruuca Taageerada Xasilinta (S2S)**	**705,114**	**1,702,694**	**1,930,507**
	21	**Adeegga Shaqaalaha**	**7,200**	**123,900**	**172,800**
	211	**Gunnoyinka & Mushaharka**	**7,200**	**123,900**	**172,800**
	2112	Gunno	7,200	123,900	172,800
	22	**Adeegga & Agabka**	**581,914**	**1,322,793**	**1,257,477**
	221	**Kharashaadka Guud**	**30,192**	**75,206**	**98,120**
	2211	Hawlaha Guud	5,100	18,420	15,300
	2213	Shidaalka iyo Saliidda	4,019	5,400	6,000
	2214	Dayactir iyo Hagaajin	1,200	1,930	5,000
	2215	Alaabta Xafiiska iyo Agabyada kale	4,400	9,514	10,800
	2216	Kharashka socdaalka	15,473	39,942	61,020
	222	**Kharashaadka Waxbarashada & Tababaradda**	**320,959**	**677,550**	**432,360**
	2222	Kharashaadka Tababaradda	320,959	677,550	432,360
	223	**Adeegga la talinta & Xirfadaha**	**220,500**	**544,664**	**697,500**
	2231	Adeegga Latalinta iyo Xirfadaha	220,500	544,664	697,500
	224	**Kharashaadka Maamulka Maaliyadda**	**10,263**	**25,373**	**29,497**
	2241	Khidmadda Bangiga	10,263	25,373	29,497
	23	**Kharashaadka Raasumaalka**	**-**	**-**	**6,000**
	231	**Kharashaadka Raasumaaalka**	**-**	**-**	**6,000**
	2314	Hanti kale ee Maguurtada		-	6,000
	26	**Deeqaha**	**116,000**	**256,001**	**494,230**
	2631	Deeqaha Kharashaadka Joogtadda Dawlad Goboledyadda & GB	116,000	256,001	494,230
70908		**Mashruuca SURP**	**341,047**	**6,395,319**	**4,169,492**
	22	**Adeegga & Agabka**	**291,638**	**4,171,420**	**1,629,492**
	221	**Kharashaadka Guud**	**16,736**	**401,591**	**126,250**
	2211	Hawlaha Guud	3,000	24,000	14,400
	2213	Shidaalka iyo Saliidda		42,320	9,500
	2214	Dayactir iyo Hagaajin		124,800	18,750
	2215	Alaabta Xafiiska iyo Agabyada kale	5,212	54,400	13,600
	2216	Kharashka socdaalka	8,524	156,071	70,000
	222	**Kharashaadka Waxbarashada & Tababaradda**	**9,086**	**77,704**	**60,000**
	2222	Kharashaadka Tababaradda	9,086	77,704	60,000
	223	**Adeegga la talinta & Xirfadaha**	**259,050**	**3,369,531**	**1,135,000**

	2231	Adeegga Latalinta iyo Xirfadaha	259,050	3,319,531	1,100,000
	2232	Adeegga Hanti-dhwrka		50,000	35,000
	224	**Kharashaadka Maamulka Maaliyadda**	**6,767**	**88,400**	**78,242**
	2241	Khidmadda Bangiga	6,767	85,900	68,042
	2243	Kharashka caymiska / lacagta caymiska		2,500	10,200
	225	**Adeegga & Qalabka kale ee gaarka ah**	**-**	**95,000**	**130,000**
	2255	Alaabaha & Adeegga kale ee Gaarka ah		95,000	30,000
	2256	Adeegyada gaarka ah ee hawlgalka		-	100,000
	226	**Kharashaadka Kale**	**-**	**139,194**	**100,000**
	2261	Kharashaadka kale (Raashin)		139,194	100,000
	23	**Kharashaadka Raasumaalka**	**49,409**	**2,223,899**	**2,540,000**
	231	**Kharashaadka Raasumaaalka**	**49,409**	**2,223,899**	**2,540,000**
	2314	Hanti kale ee Maguurtada	49,409	2,223,899	2,540,000
70913		**Mashruuca SUIPP-AF**			**541,809**
	22	**Adeegga & Agabka**			**541,809**
	221	**Kharashaadka Guud**			**83,317**
	2211	Hawlaha Guud			2,800
	2212	Kirada			7,200
	2213	Shidaalka iyo Saliidda			2,917
	2214	Dayactir iyo Hagaajin			2,800
	2215	Alaabta Xafiiska iyo Agabyada kale			14,000
	2216	Kharashka socdaalka			53,600
	222	**Kharashaadka Waxbarashada & Tababaradda**			**21,000**
	2222	Kharashaadka Tababaradda			21,000
	223	**Adeegga la talinta & Xirfadaha**			**339,501**
	2231	Adeegga Latalinta iyo Xirfadaha			319,501
	2232	Adeegga Hanti-dhwrka			20,000
	224	**Kharashaadka Maamulka Maaliyadda**			**9,374**
	2241	Khidmadda Bangiga			9,374
	225	**Adeegga & Qalabka kale ee gaarka ah**			**14,183**
	2255	Alaabaha & Adeegga kale ee Gaarka ah			6,183
	2256	Adeegyada gaarka ah ee hawlgalka			8,000
	226	**Kharashaadka Kale**			**74,434**
	2261	Kharashaadka kale (Raashin)			74,434
70918		**Mashruuca SURP PH2**			**10,759,200**
	22	**Adeegga & Agabka**			**3,164,300**
	221	**Kharashaadka Guud**			**183,750**
	2211	Hawlaha Guud			16,300
	2212	Kirada			7,200
	2213	Shidaalka iyo Saliidda			10,600
	2214	Dayactir iyo Hagaajin			23,750
	2215	Alaabta Xafiiska iyo Agabyada kale			27,600
	2216	Kharashka socdaalka			98,300
	222	**Kharashaadka Waxbarashada & Tababaradda**			**117,500**
	2222	Kharashaadka Tababaradda			117,500
	223	**Adeegga la talinta & Xirfadaha**			**2,227,046**
	2231	Adeegga Latalinta iyo Xirfadaha			2,178,046
	2232	Adeegga Hanti-dhwrka			49,000
	224	**Kharashaadka Maamulka Maaliyadda**			**136,200**
	2241	Khidmadda Bangiga			125,000
	2243	Kharashka caymiska / lacagta caymiska			11,200
	225	**Adeegga & Qalabka kale ee gaarka ah**			**381,504**
	2255	Alaabaha & Adeegga kale ee Gaarka ah			65,365
	2256	Adeegyada gaarka ah ee hawlgalka			316,139
	226	**Kharashaadka Kale**			**118,300**
	2261	Kharashaadka kale (Raashin)			118,300
	23	**Kharashaadka Raasumaalka**			**7,594,900**
	231	**Kharashaadka Raasumaaalka**			**7,594,900**

	2314	Hanti kale ee Maguurtada			7,594,900
50401		**Macdanta iyo Patroolka - Mashariicda Garka ah**	**-**	**500,000**	**242,650**
70909		**Mashruuca SOPTAP**	**-**	**500,000**	**242,650**
	22	**Adeegga & Agabka**	**-**	**495,150**	**240,050**
	221	**Kharashaadka Guud**	**-**	**23,690**	**14,290**
	2211	Hawlaha Guud		-	750
	2215	Alaabta Xafiiska iyo Agabyada kale		4,690	2,140
	2216	Kharashka socdaalka		19,000	11,400
	223	**Adeegga la talinta & Xirfadaha**	**-**	**465,460**	**221,560**
	2231	Adeegga Latalinta iyo Xirfadaha		465,460	221,560
	224	**Kharashaadka Maamulka Maaliyadda**	**-**	**6,000**	**4,200**
	2241	Khidmadda Bangiga		6,000	4,200
	23	**Kharashaadka Raasumaalka**	**-**	**4,850**	**2,600**
	231	**Kharashaadka Raasumaaalka**	**-**	**4,850**	**2,600**
	2312	Mishiinka, alaabta guriga iyo qalabka		2,600	2,600
	2314	Hanti kale ee Maguurtada		2,250	-
50501		**Wasaaradda B. & Isg - Mashaariicda Gaarka ah**	**2,618,946**	**2,100,378**	**1,241,700**
70910		**Mashruuca ICT**	**2,618,946**	**2,100,378**	**1,241,700**
	22	**Adeegga & Agabka**	**838,534**	**956,390**	**1,241,700**
	221	**Kharashaadka Guud**	**298,185**	**217,324**	**99,000**
	2211	Hawlaha Guud	13,248	13,239	13,000
	2212	Kirada	144,181	63,911	45,000
	2213	Shidaalka iyo Saliidda	2,007	8,400	1,000
	2215	Alaabta Xafiiska iyo Agabyada kale	65,979	22,129	10,000
	2216	Kharashka socdaalka	72,769	109,645	30,000
	222	**Kharashaadka Waxbarashada & Tababaradda**	**28,776**	**210,000**	**50,000**
	2222	Kharashaadka Tababaradda	28,776	210,000	50,000
	223	**Adeegga la talinta & Xirfadaha**	**476,602**	**497,567**	**272,100**
	2231	Adeegga Latalinta iyo Xirfadaha	476,602	359,240	252,100
	2232	Adeegga Hanti-dhwrka		138,327	20,000
	224	**Kharashaadka Maamulka Maaliyadda**	**34,971**	**31,500**	**820,600**
	2241	Khidmadda Bangiga	34,971	31,500	600
	2243	Kharashka caymiska / lacagta caymiska		-	820,000
	23	**Kharashaadka Raasumaalka**	**1,780,412**	**1,143,988**	**-**
	231	**Kharashaadka Raasumaaalka**	**1,780,412**	**1,143,988**	**-**
	2314	Hanti kale ee Maguurtada	1,780,412	1,143,988	-
50601		**W. Biyaha & Tamarta - Mashaariicda Gaarka ah**	**-**	**1,600,000**	**2,179,800**
70911		**Mashruuca SEAP**	**-**	**1,600,000**	**2,179,800**
	21	**Adeegga Shaqaalaha**		**19,500**	**19,500**
	211	**Gunnoyinka & Mushaharka**		**19,500**	**19,500**
	2111	Mushaarka Shaqaalaha Joogtada ah		19,500	19,500
	22	**Adeegga & Agabka**	**-**	**1,515,500**	**2,141,800**
	221	**Kharashaadka Guud**	**-**	**112,000**	**150,000**
	2211	Hawlaha Guud		-	18,000
	2212	Kirada		5,000	30,000
	2213	Shidaalka iyo Saliidda		5,000	5,000
	2215	Alaabta Xafiiska iyo Agabyada kale		22,000	17,000
	2216	Kharashka socdaalka		80,000	80,000
	222	**Kharashaadka Waxbarashada & Tababaradda**	**-**	**95,300**	**95,300**
	2222	Kharashaadka Tababaradda		95,300	95,300
	223	**Adeegga la talinta & Xirfadaha**	**-**	**1,297,700**	**1,870,000**
	2231	Adeegga Latalinta iyo Xirfadaha		1,297,700	1,870,000
	224	**Kharashaadka Maamulka Maaliyadda**	**-**	**10,500**	**26,500**
	2241	Khidmadda Bangiga		10,500	10,500
	2243	Kharashka caymiska / lacagta caymiska			16,000
	23	**Kharashaadka Raasumaalka**	**-**	**65,000**	**18,500**
	231	**Kharashaadka Raasumaaalka**	**-**	**65,000**	**18,500**
	2312	Mishiinka, alaabta guriga iyo qalabka		20,000	5,500

	2314	Hanti kale ee Maguurtada		45,000	13,000
30801		**W. Hawlaha Guud - Mashaariicda Gaarka ah**	-	-	**3,030,939**
70917		**Mashruuca RIP**	-	-	**3,030,939**
	22	**Adeegga & Agabka**	-	-	**2,280,829**
	221	**Kharashaadka Guud**	-	-	**5,645**
	2211	Hawlaha Guud			2,145
	2215	Alaabta Xafiiska iyo Agabyada kale			1,500
	2216	Kharashka socdaalka			2,000
	223	**Adeegga la talinta & Xirfadaha**	-	-	**2,228,892**
	2231	Adeegga Latalinta iyo Xirfadaha			2,228,892
	224	**Kharashaadka Maamulka Maaliyadda**	-	-	**44,792**
	2241	Khidmadda Bangiga			44,792
	226	**Kharashaadka Kale**			**1,500**
	2261	Kharashyada kale ee guud			1,500
	23	**Kharashaadka Raasumaalka**	-	-	**750,110**
	231	**Kharashaadka Raasumaaalka**	-	-	**750,110**
	2311	Dhismayaasha iyo dhismayaasha			739,110
	2312	Mishiinka, alaabta guriga iyo qalabka			4,000
	2313	Khidmadda Bangiga			7,000
50701		**W. Shaqada & Arr. Bulshada - Mashaericda G. ah**	-	**15,853,877**	**30,878,000**
70916		**Mashruuca Badbaadinta Bulshada**	-	**15,853,877**	**30,878,000**
	21	**Adeegga Shaqaalaha**	-	-	**72,000**
	211	**Gunnoyinka & Mushaharka**	-	-	**72,000**
	2111	Mushaharka lacagta caddaanka ah		-	72,000
	22	**Adeegga & Agabka**	-	**15,713,877**	**2,756,000**
	221	**Kharashaadka Guud**	-	**270,000**	**371,000**
	2211	Hawlaha Guud		50,000	9,000
	2213	Shidaalka iyo Saliidda		40,000	13,000
	2214	Dayactir iyo Hagaajin		-	4,000
	2215	Alaabta Xafiiska iyo Agabyada kale		80,000	45,000
	2216	Kharashka socdaalka		100,000	300,000
	222	**Kharashaadka Waxbarashada & Tababaradda**	-	**200,000**	**200,000**
	2222	Kharashaadka Tababaradda		200,000	200,000
	223	**Adeegga la talinta & Xirfadaha**	-	**15,009,583**	**2,143,000**
	2231	Adeegga Latalinta iyo Xirfadaha		15,009,583	2,143,000
	224	**Kharashaadka Maamulka Maaliyadda**	-	**234,294**	**24,000**
	2241	Khidmadda Bangiga		234,294	9,000
	2243	Kharashka caymiska / lacagta caymiska		-	15,000
	226	**Kharashaadka Kale**	-	-	**18,000**
	2261	Kharashyada kale ee guud		-	18,000
	23	**Kharashaadka Raasumaalka**	-	**140,000**	**3,050,000**
	231	**Kharashaadka Raasumaaalka**	-	**140,000**	**3,050,000**
	2312	Mishiinka, alaabta guriga iyo qalabka		80,000	140,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		60,000	2,750,000
	2314	Hanti kale ee Maguurtada		-	160,000
	27	**Kabidda Bulshada**			**25,000,000**
	271	**Sugidda Kabashada Bulshada (in Cash)**			**25,000,000**
	2711	Sugidda Kabashada Bulshada (in Cash)			25,000,000
40201		**Wasaaradda Waxbarashadda & Tacliinta Sare**	-	-	**6,411,259**
70912		**Deeqda hirgelinta Barnaamijka Qeybta Waxbarashada (ESPIG)**	-	-	**4,838,008**
	21	**Adeegga Shaqaalaha**	-	-	**1,053,800**
	211	**Gunnoyinka & Mushaharka**	-	-	**1,053,800**
	2112	Gunnoyinka lacagta caddaanka ah			1,053,800
	22	**Adeegga & Agabka**	-	-	**2,976,698**
	221	**Kharashaadka Guud**	-	-	**739,200**
	2213	Shidaalka iyo Saliidda			186,000
	2215	Alaabta Xafiiska iyo Agabyada kale			105,000
	2216	Kharashka socdaalka			448,200

	222	**Kharashaadka Waxbarashada & Tababaradda**	-	-	**2,026,400**
	2222	Kharashaadka Tababaradda			2,026,400
	223	**Adeegga la talinta & Xirfadaha**	-	-	**139,600**
	2231	Adeegga Latalinta iyo Xirfadaha			139,600
	224	**Kharashaadka Maamulka Maaliyadda**	-	-	**71,498**
	2241	Khidmadda Bangiga			71,498
	23	**Kharashaadka Raasumaalka**	-	-	**807,510**
	231	**Kharashaadka Raasumaaalka**	-	-	**807,510**
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)			323,510
	2314	Hanti kale ee Maguurtada			484,000
70905		**Mashruuca RCRF Qeybta Waxbarashada**	-	-	**1,573,251**
	21	**Adeegga Shaqaalaha**	-	-	**498,408**
	211	**Gunnoyinka & Mushaharka**	-	-	**186,288**
	2112	Gunnoyinka lacagta caddaanka ah			186,288
	213	**Kharashaadka kale ee Shaqaalaha**	-	-	**312,120**
	2131	Curaarta Mushaaraadka			312,120
	22	**Adeegga & Agabka**	-	-	**1,037,183**
	221	**Kharashaadka Guud**	-	-	**147,738**
	2213	Shidaalka iyo Saliidda			6,000
	2215	Alaabta Xafiiska iyo Agabyada kale			41,038
	2216	Kharashka socdaalka			100,700
	222	**Kharashaadka Waxbarashada & Tababaradda**	-	-	**414,075**
	2221	Kharashka waxbarashada			107,665
	2222	Kharashaadka Tababaradda			306,410
	223	**Adeegga la talinta & Xirfadaha**	-	-	**452,120**
	2231	Adeegga Latalinta iyo Xirfadaha			452,120
	224	**Kharashaadka Maamulka Maaliyadda**	-	-	**23,250**
	2241	Khidmadda Bangiga			23,250
	23	**Kharashaadka Raasumaalka**	-	-	**37,660**
	231	**Kharashaadka Raasumaaalka**	-	-	**37,660**
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)			37,660
40101		**Wasaaradda Caafimaadka**	-	-	**3,796,370**
70905		**Mashruuca RCRF**	-	-	**3,796,370**
	21	**Adeegga Shaqaalaha**	-	-	**358,000**
	213	**Kharashaadka kale ee Shaqaalaha**	-	-	**358,000**
	2131	Curaarta Mushaaraadka			358,000
	22	**Adeegga & Agabka**	-	-	**3,438,370**
	221	**Kharashaadka Guud**	-	-	**94,200**
	2211	Hawlaha Guud			5,300
	2212	Kirada			12,000
	2213	Shidaalka iyo Saliidda			2,400
	2214	Dayactir iyo Hagaajin			2,000
	2215	Alaabta Xafiiska iyo Agabyada kale			2,500
	2216	Kharashka socdaalka			70,000
	222	**Kharashaadka Waxbarashada & Tababaradda**	-	-	**37,000**
	2222	Kharashaadka Tababaradda			37,000
	223	**Adeegga la talinta & Xirfadaha**	-	-	**3,241,066**
	2231	Adeegga Latalinta iyo Xirfadaha			3,241,066
	224	**Kharashaadka Maamulka Maaliyadda**	-	-	**56,104**
	2241	Khidmadda Bangiga			56,104
	226	**Kharashaadka Kale**	-	-	**10,000**
	2261	Kharashyada kale ee guud			10,000