



Federal Republic of Somalia
Office of the President

SHARCI LR. 135

TAARIIKH. 31/12/2018

ANSIXINTA MEELMARINTA QOONDAHA MIISAANIYAD SANADEEDKA

DOWLADDA EE 2019

MADAXWEYNAHA JFS,

Markuu Arkey: Qodobka 87aad, Faqradda 1aad iyo Faqradda 2aad ee Dastuurka KMG

Markuu Arkey: Qodobka 90aad, Xarafka "F" ee Dastuurka KMG

Markuu Arkey: Warqadda Guddoomiyaha Golaha Shacabka Ref 200/03/03/B-10/18, Taariikhda 30/12/2018 kuna saabsan Ansixinta Meelmarinta Qoondaha Miisaaniyad Sanadeedka Dowladda ee 2019 uuna u soo Gudbiyay Madaxwaynaha JFS si uu ugu rogo sharci.

Markuu Tixgaliyay: Baahida loo qabo in la Meelmariyo Qoondaha Miisaaniyad Sanadeedka Dowladda ee 2019.

WUXUU SOO SAARAY XEERKAAN:

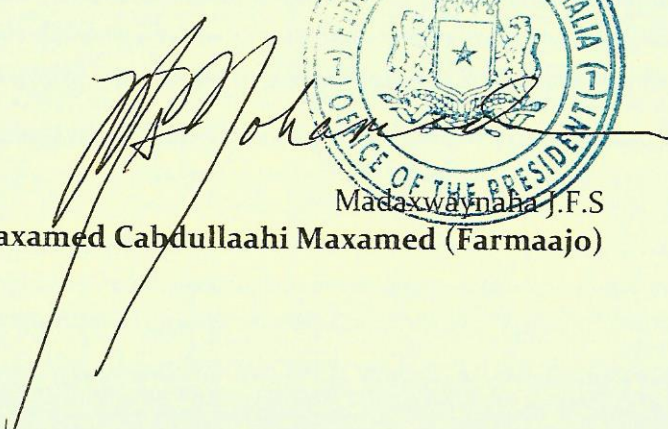
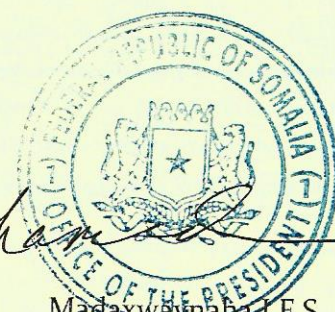
Qodobka 1aad

Laga billaabo marka uu Madaxwaynaha JFS saxiixo Sharcigan, waxaa la ansixiyay Qoondaha Miisaaniyad Sanadeedka Dowladda 2019 ee Jamhuuriyadda Federaalka Soomaaliyeed.

Qodobka 2aad

Waxa uu Sharcigaan dhaqan galayaa isla marka uu Madaxwaynuhu saxiixo waxaana lagu soo daabici doonaa Faafinta Rasmiga ah ee Jamhuuriyadda Federaalka Soomaaliyeed.

Muqdisho 31/12/2018



Madaxwaynaha J.F.S
Maxamed Cabdullaahi Maxamed (Farmaajo)

جمهورية الصومالي الفدرالية

مجلس الشعب

لجنة الشؤون الميزانية، المالية، التخطيط،

ومحاسبة هيئات الدولة

Golaha Shacabka Jamhuuriyada Federaalka
Soomaaliya
Guddiga Miisaaniyadda, Maaliyadda, Qorshaynta
iyo La-Xisaabtanka Haay'adaha Dowladda

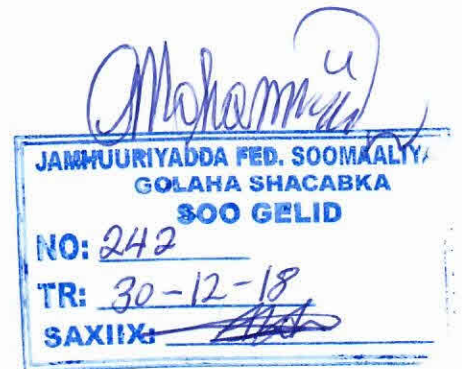


House of the People of the Federal Republic of Somalia
Committee on Budget, Finance, Planning and Financial
Oversight of Public Institutions

WARBIXINTA GUDDIGA EE ODOROSKA
MIISAANIYADDA QARANKA EE SANNADKA 2019

OGOL 174
MAYA 0
AAMUS 0
30/12/2018

December 30, 2019



B. HORDHAC

Odoroska Miisaaniyada Qaranka ee 2019 waa Miisaaniyad Sanadeedkii 3aad ee uu falanqeeyo Guddiga Maaliyadda, Miisaaniyadda, Qorshaynta iyo la xisaabtanka hay'adaha dowladda ee Golaha Shacabka ee Baarlamaanka 10aad ee Jamhuuriyadda Federaalka Soomaaliya. Guddigu waxa uu u xilsaaranyahay isagoo wakiil uga ah Golaha sida ku xusan Qodobka 67aad, Faqradiisa 7aad ee Xeerhoosaadka Golaha Shacabka arrimaha Miisaaniyadda.

Guddigu isagoo si guud oo dhammeystiran u eegaya Qoondada Miisaaniyadda tixgelinayana soo jeedimihii Golaha Shacabka, kana fiirinaya dhinacyada; (b) Siyaasadda Qorshaha Miisaaniyadda, (t) Xaqiiqada dhabta ah ee ay ku dhisantahay Miisaaniyaddu xisaab ahaan iyo sharci ahaanba (j) Hubinta isku dheelitirnaanta Dakhliga ka soo xaroonkara ilaha dhaqaale ee ku talagalka Miisaaniyaddu ku qotomo iyo (x) Kharashyada Qorsheysan ee Miisaaniyadda, wuxuu dulmar guud ku sameeyey kana baaraandegay odoroska Miisaaniyadda 2019 oo loo soo gudbiyay Golaha Shacabka laguna wareejiyay Guddiga 30/10/2018.

Shuruucda iyo Siyaasadda Miisaaniyadda

Sida habdhaqanka maaliyadeed ee soo gudbinta Miisaaniyada Guud ee Qaranka caadada u ah waa inay Xeerka Miisaaniyadda iyo lifaaqyada qoondada miisaaniyaddu koobayaan warbixinno dhammeystiran oo iftiiminaya dhinacyada kala duwan dhaqaalaha dalka guud ahaan iyo qoondada Miisaaniyadeed ee dalka si ay u fududaato in si sahlan loogu fahmo miisaaniyadda, arrimahaas oo ay ugu muhiimsanyihiin:

1. Shuruucda ay ku dhisan tahay Miisaaniyadda
2. Faahfaahin cad oo Dakhliga iyo Kharashka ah
3. Qorshaha Siyaasadda Miisaaniyadda 2019

Xeerka Qoondada Miisaaniyada:

Guddigu wuxuu guud mar ku sameeyey xeerka qoondada oo waafaqsan nidaamka dhaqangalka ah Miisaaniyadda dalka ee lagu soo socdey isagoo adkaynaya ku dhaqanka xeerka miisaaniyadda oo u qoran sida hoos ku cad:

2.3 : Miisaaniyad Wareejinta Xaafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis.

- B. Kala wareejin karaa qarashka miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin.
- T. Kala wareejin karaa miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale kaddib markii hay'adda mashruucaasi hore ugu qoondaysnaa oggolaato, Ra'iisul Wasaaruhuna saxiixo.

2.4 : Miisaaniyad Wareejinta Xaafiisyada Dhexdooda

1. Wasiirku wuxuu u wareejin karaa miisaaniyadda joogtada ah ee loo qoondeeyey xafiis dawladeed in loo wareejiyo xafiis kale, kaddib markii la xaqiijiyo in xafiiska loo qoondeeyey miisaaniyadda aanu wada isticmaali karaynin Miisaaniyaddaas hay'adda loo qoondeeyeyna oggolaato Ra'iisul Wasaaruhuna saxiixo.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda mashaariicda ee loo qoondeeyey xafiis loo wareejiyo mashruuc xafiis kale, kaddib markii la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo Miisaaniyadda mashaariic loo ansixiyey sannadkaas xafiis kale oo dawladeed.
3. Wasiirku waa inuu kusoo wargeliyaa Guddiga kala wareejinta ku xusan Qodobka 2.3, Faqradiisa (B) iyo (T) iyo Qodobka 2.4, Faqradiisa (1) iyo (2) ee Qoondada Miisaaniyadda si uu hubiyo sharci ahaan in ay waafaqsantahay xeerka iyo habraaca Miisaaniyadda ee sannad maaliyadeedka 2018ka.

2.5 Wareejinta Miisaaniyadda Keydka (Lama filaanka ah)

1. Wasiirku wuxuu kaddib oggolaanshaha raisul wazaaraha amri karaa in miisaaniyadda kaydka lama filaanka loo wareejiyo loona isticmaalo kharash xaalad degdeg ah, kadib markii ay dhacaan hawlo gurmada degdeg ah oo u baahan kharash degdeg ah oo aanay baahidoodu horay u muuqanin waqtiga la diyaarinayay Miisaaniyada sanadka. Kolka uu Wasiirku ansixiyo soo wareejinta khaarashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Golaha Shacabka warbixin ku aadan kharajka laga wareejiyay kaydka kabidda.
2. Kharashka kaydka lama filaanka waxaa keliya oo loo isticmaali karaa xaalad degdeg ah sida fatahaado, abaaro, cudurro dillaacay, ama kharashaad muhimmad Qaran oo lama huraan ah leh oo aan muuqanin markii la diyaarinayay qoondada Miisaaniyadda, loomana isticmaali karo baahida kharashka caadiga ah ee xaafiisyada dowladda.

2.6 Miisaaniyadda Kabista:

Golaha Shacabka isagoo ka duulaaya tala bixinta Golaha Fulinta ayuu meel marinayaa miisaaniyadda kabista ah si waafaqsan Qodobka 69aad ee Xeer Hoosaadka Golaha Shacabka.

2.7 Daymaha/Qaamaha

Daymaha iyo amaahda sharciyeysan ee laga dhaxlay Miisaaniyaddii 2016, 2017 iyo 2018-ka ayaa noqonaya qaanbaxa u gudbaya sannadka 2019-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka. Wasaaradda ayaa u xilsaaran xaqiijinta dhammaan daymaha iyo amaahda kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

3.1 Mudnaanta Kala Horumarinta Qarash Bixinta

Haddii ay timaaddo hoos u dhac dhanka dakhliga ah ama deeqaha wasaaradduna awoodi weydo bixinta dhammaan kharashaadkii ku talagalka miisaaniyadda 2019 ee waajibay isu mar qudha , waxaa mudnaanta kharash bixinta loo raacayaa sida ay u kala horreeyaan ee hoos ku taxan marka laga reebo khidmada uu ku shaqeeyo Bangiga Dhexe:

1. Raashinka iyo gunnooyinka ciidamada qalabka sida.
2. Mushaaroyinka/gunnooyinka shaqaalaha Rayidka ah
3. Gunnada Xildhibaanada iyo Golaha Wasiirrada
4. Adeegga iyo agabka Xafiisyada Dowladda Federaalka iyo Goballada
5. Mushaarka iyo gunnooyinka daynta ah ee kasoo wareegay Miisaaniyadda sannanadihii hore.
6. Daynta iyo qaamaha sharciga ah.

Mudnaanta kala horumarinta qarash bixinta ee xeerka Miisaaniyadda 2019 waxaa loo fulinayaa sida uu u isku xigo ee mudnanatani u qorantahay.

3.8 Warbixin Xisaabeedka

Wasaaradda Maaliyaddu waa in ay usoo gudbisoo gudigga maaliyada warbixin xisaabeed seddex-billa ah ugu dambeyn 45 cisho dhamaadka muddada seddexda billood kasta

3.9. Sharciga Canshuuraha iyo Tacriifooyinka

Guddiga maaliyada waxuu adkeeynaya wasaaradda Maaliyadduna ballan qaadday in Sharciga canshuuraha iyo tacriifooyinka la hor keeno Golaha Shacabka ugu danbayn 15 Maarso 2019ka.

T. WARBIXINTA QOONDADA

1. Muuqaalka Guud ee Miisaaniyadda 2019

Guddiga isagoo maskaxda ku haya arrimaha korku xusan, tixgelinayana duruufaha dalku ku suganyahay wuxuu ka baaraandegey Miisaaniyadda Qaranka ee Sannadka 2019, taasi oo muujinaysa muuqaalka hoos ku xusan.

Sida uu tusayo Jaantuskalaad ee kutala galka Miisaaniyadda 2019 ka oo dhan **\$344,192,685** waxaa ka muuqda korodh dhan **\$47.1 Milyan** marka loo eego miisaaniyada 2018. Hase ahaatee waxaa kale oo muuqata in Miisaaniyaddu si weyn ugu kooban tahay kharashaadka Adeegga Maamulka iyo Difaaca taas oo looga qoondeeyay miisaaniyadda joogtada ah qaddar dhan **\$245,971,212** una dhiganta **71.5%**. Arrimaha bulshada oo loo qoondeeyay **\$23,119,231** una dhiganta **6.7%**. Halka hadhaaga oo dhan **\$50,899,036** oo u dhiganta **14.8%** Qoondada Miisaaniyadda 2019 ka loogu talo galay mashaariicda horumarineed ee dalka.

Jaantuska 1aad: Muuqaalka Guud ee Miisaaniyadda Sannadka 2019

Madaxa	Faah-faahinta	Ku Noqoshada 2018	Boqolkiiba Kunoqoshada %	Ku talagaka 2019	Boqolkiiba kutalagalka %
100	Hay'adaha Adeegga Maamulka Guud	\$123.2	41.5%	\$135.2	39.8%
200	Hay'adaha Adeegga Difaca iyo Amniga	\$105.4	35.5%	\$110.8	32.6%
300	Hay'adaha Adeegga Dhaqaalaha	\$21.2	7.1%	\$24.2	7.1%
400	Hay'adaha Adeegga Bulshada	\$13.2	4.4%	\$23.1	6.8%
500	Mashaariicda	\$34.2	11.5%	\$50.9	14.8%
	Wadarta	\$297.1	100%	\$344.2	100%

Sida ka muuqata Jaantuska kore, waxaa kordhay qoondooyinka loogu talagalay arrimmaha bulshada oo ka aheyd miisaaniyaddii 2018 **\$13.2 Milyan** taasi oo boqoley ahaan u dhiganta **4.4%**. Hase ahaatee miisaaniyada 2019 waxaay kor ugu kacday **\$23.1 Milyan** oo u dhiganta **6.8%**.

Ku tala galka Deeqaha labada dhinac ah

No	Faah faahinta dhinacyada	Wadarta
1	Turkey	\$30,000,000.00
2	Qatar	\$0.00
3	UAE	\$0.00
	Wadarta Guud	\$30,000,000.00

2. Falanqaynta iyo Talo Bixinta Guddiga

Guddigu wuxuu kulamo isdaba joog ah iyo falanqaynta Miisaaniyadda kala yeeshey Madaxda Wasaaradda Maaliyadda oo uu hoggaaminayo Wasiirka Wasaaradda Maaliyadda Haddaba markii si qoto dheer looga baaraandegay ku talagalka Miisaaniyadda ee dakhliga iyo kharashka sannadka 2019 waxaa u soo baxay arrimaha hoos ku qoran oo uu guddigu ka tilmaan bixinayo.

b. Dakhliga Miisaaniyadda

Dakhliga miisaaniyaddu wuxuu ka kooban yahay canshuuraha iyo khidmadaha kala duwan ee sharcigu jideeyay, kaalmooyinka ama deeqaha. Haraaga miisaaniyadihii hore haddii uu jiro iyo dakhlikasta oo la filayo in si sharciga waafaqsan ugu soo kordho miisaaniyadda.

1. Guddigu markii uu eegay saadaasha dakhliga gudaha ee miisaaniyadda 2019 oo ah **\$189,550,000** waxa u muuqdey isbeddel korodhsiimo marka loo eego saadaashi ku noqoshadii miisaaniyadda sanadkii 2018ka oo ahaa **\$172,510,000**, kororkaas oo noqonaya boqoley ahaan 10%.
2. Marka la eego saadaasha deeqaha laba dhinaca ah ee miisaaniyadda 2019 oo ah \$30 Malyan kana muuqdo hoos u dhac weyn marka loo eego saadaashi sannadkii 2018 oo ahaa \$43.5 Malyan, hoos u dhacan oo noqonaya boqoley ahaan -31%.
3. Sidoo kale marka la eego odoroska deeqaha dhinacayada badan ah ee miisaaniyadda 2019 oo ah \$120 Malyan, ayaa sameeysay koror ballaaran marka loo eego saadaashi miisaaniyaddi sannadkii 2018 oo ahaa \$81.1 Malyan, kororsanka oo noqonayo boqoley ahaan 48.2%.
4. Saadaasha Dakhliga gudaha ee dalka guud ahaan waa \$189.55 Malyan oo u dhiganta **55.8%** halka ay saadaasha dakhliga dibaddu tahay \$150.2 Malyan oo u dhiganta **44.2%** taasoo muujineysa in miisaaniyadu 2019 si xoog leh ugu tiirsantahay deeqaha dibadda.

t. Kharashka Miisaaniyadda

Kaddib markii guddigu uu falanqeeyay kana baaraan dagay habka qoondaynta kharashaadka wada tashi ballaaranna klala sameeyey wasaaradda maaliyadda;

1. Guddiga iyo wasaaradda maaliyaddu waxay isla garteen in kharashaka curaarrta gunnooyinka oo dhan \$2.5 malyan lagu bixiyo xuquuqdii waajibtay ee gunnooyinka Xildhibaanada iyo Shaqaalaha rayidka
2. Guddigu iyo wasaaradu waxaay isla garteen (b) in Wasaaradda Gaashaandhigu soo dhammeystirto diiwaangelinta ciidamada Qalabka sida ugu dambeyn 31ka Maarso 2019, (t) In Wasaaraddu Maaliyaddu warbixin bileed ka siiso guddiga maaliyada laga bilaabo bisha Janaayo 2019 hawlaha diiwaan gelinta ee ciidamada Qalabka sida hadba heerkeey mareeyso, (j) In guddiga iyo wasaarada maaliyadu qiimeeyn ku sameeyaan howlaha diiwaan gelinta 10ka bisha Abriil 2019. (x) Laga bilaabo 1da Luulyo 2019 ka waxaa gunnada \$50 ah loo kordhinayaa oo keliya ciidamada buuxiyey shuruudda diiwaangelinta.
3. Guddigu waxuu adkeeynayaa in dhammaan lacagaha raasumaalka ah ee ku jira miisaaniyadda 2019 ka lagu bixin karo oo keliya maashaariicada loogu talo galay iyadoo loo raacayo nidaamka uu tilmaamyo Sharciga Iibka Qaranka.

Wax ka beddelka Qoondada Miisaaniyadda

Sida ka muuqato jaantuska hoose, miisaaniyadii hore oo la qeeybiyay waxaa kusoo biiray is bedeladan

1. Mashaariich kaaboan kuwaasoo dhan \$4,132,535 oo u kala baxda mashaariicda:

- b) Mashruuca SOPTAP waxaana ku soo kordhay dhanka dakhliga iyo kharashka qadar dhan US\$ 357,500
- t) Mashruuca SEAP waa mashruuc cusub iminka lagu soo daray miisaaniyadda qadarka dakhliga iyo kharashkaba ku kordhaya ayaa ah US 1,600,000
- j) Mashruuc lagu kabayo Wasaaradda Waxbarashada oo qadarkiisku dhan yahay US\$ 2,175,035
2. Isbeddello kharaashaadka Miisaaniyadda dhexdeeda oo lagu sameeyey miisaaniyadda guud Sida ku cad shaxda hoos ku lifaaqan jaantuska 2aad

Jaantuska 2aad: Wax ka Beddelka Miisaaniyadaha Hay'adaha Qaarkood

Mada x	Mada x Xige	HAY'ADAHA	2019 Kutalagalka Hore	2019 Isbadalka	2019 Misaniyadda Cusub
		Wadarta Guud	76,874,401	4,132,535	85,327,993
10503		Adeega Guud ee Dowladda	44,434,690	- 4,680,000	39,754,690
	21	Adeegga Shaqaalaha	1,524,208	1,000,000	2,524,208
	213	Kharashaadka kale ee Shaqaalaha	1,524,208	1,000,000	2,524,208
	2132	Curaarta Gunnoyinka	1,524,208	1,000,000	2,524,208
	22	Adeegga & Agabka	6,431,482	- 812,000	5,619,482
	221	Kharashaadka Guud	300,000	-	300,000
	2211	Hawlaha Guud	300,000		300,000
	224	Kharashaadka Maamulka Maaliyadda	2,981,482	-	2,981,482
	2241	Khidmadda Bangiga	2,981,482		2,981,482
	225	Adeegga & Qalabka kale ee gaarka ah	3,000,000	- 812,000	2,188,000
	2256	Adeegga Howlgaladda Gaarka ah	3,000,000	(812,000)	2,188,000
	226	Kharashaadka Kale	150,000	-	150,000
	2261	Kharashaadka kale (Raashin)	150,000		150,000
	23	Kharashaadka Raasumaalka	2,000,000	- 1,000,000	1,000,000
	231	Kharashaadka Raasumaalka	2,000,000	- 1,000,000	1,000,000
	2314	Hanti kale ee Maguurtada	2,000,000	(1,000,000)	1,000,000
	26	Deeqaha	31,979,000	- 3,868,000	28,111,000
	261	Qaaraanka Dawladaha Dibedda	560,000	-	560,000
	2621	Qaaraanka Hay'adaha Caalamiga ah	560,000		560,000
	263	Qaaraanka Qaybaha kale ee Dawladda	31,419,000	- 3,868,000	27,551,000
	2631	Joogtadda	31,419,000	- 3,868,000	27,551,000
	11	Maamulka Soomaaliland	200,000		200,000
	21	Maamulka Puntland	7,286,275	(2,000,000)	5,286,275

	31	Maamul Goboleedka Jubba land	4,636,769	(1,500,000)	3,136,769
	41	Maamul Goboleedka Hirsabelle	3,024,591	(368,000)	2,656,591
	51	Maamul Goboleedka Koofur Galbeed	3,551,183		3,551,183
	61	Maamul Goboleedka Galmudug	3,890,183		3,890,183
	71	Maamulka Gobolka Banaadir	8,830,000		8,830,000
	28	Keydka Kabidda (Lama Filaan)	2,500,000	-	2,500,000
	282	Warejimaha kale ee aan meel kale lagu cadaayn	2,500,000	-	2,500,000
	2821	Keydka Kabidda (Lama Filaan)	2,500,000		2,500,000
10902		Ciidanka Asluubta	5,777,224	960,000	6,737,224
	21	Adeegga Shaqaalaha	2,545,200	960,000	3,505,200
	211	Gunnoyinka & Mushaharka	2,545,200	960,000	3,505,200
	2111	Mushaarka Shaqaalaha Joogtada ah	2,545,200	960,000	3,505,200
	22	Adeegga & Agabka	3,232,024	-	3,232,024
	221	Kharashaadka Guud	253,000	-	253,000
	2211	Hawlaha Guud	33,000		33,000
	2213	Shidaalka iyo Saliidda	66,000		66,000
	2214	Dayactir iyo Hagaajin	88,000		88,000
	2215	Alaabta Xafiiska iyo Agabyada kale	55,000		55,000
	2216	Kharashka socdaalka	11,000		11,000
	222	Kharashaadka Waxbarashada & Tababaradda	360,000	-	360,000
	2221	Kharashaadka Waxbarashada	120,000		120,000
	2222	Kharashaadka Tababaradda	240,000	-	240,000
	226	Kharashaadka Kale	2,619,024	-	2,619,024
	2261	Kharashaadka kale (Raashin)	2,619,024		2,619,024
10701		Wasaaradda Arrimaha Gudaha iyo Fadaraalka	9,780,116	2,160,000	11,940,116
	21	Adeegga Shaqaalaha	1,517,688	-	1,517,688
	211	Gunnoyinka & Mushaharka	1,517,688	-	1,517,688
	2111	Mushaarka Shaqaalaha Joogtada ah	1,221,288		1,221,288
	2112	Gunno	296,400		296,400
	22	Adeegga & Agabka	2,862,428	-	2,862,428
	221	Kharashaadka Guud	271,334	-	271,334
	2211	Hawlaha Guud	44,000		44,000

	2212	Kirada	33,000		33,000
	2213	Shidaalka iyo Saliidda	66,000		66,000
	2214	Dayactir iyo Hagaajin	18,334		18,334
	2215	Alaabta Xafiiska iyo Agabyada kale	22,000		22,000
	2216	Kharashka socdaalka	88,000		88,000
	225	Adeegga & Qalabka kale ee gaarka ah	1,631,094		1,631,094
	2255	Alaabaha & Adeegga kale ee Gaarka ah	1,631,094		1,631,094
	226	Kharashaadka Kale	960,000		960,000
	2261	Kharashaadka kale (Raashin)	960,000		960,000
	26	Deeqaha	5,400,000	2,160,000	7,560,000
	263	Qaaraanka Qaybaha kale ee Dawladda	5,400,000	2,160,000	7,560,000
	2631	Deeqaha Kharashaadka Joogtadda Dawlad Goboledyadda	5,400,000	2,160,000	7,560,000
	41	Maamul Goboleedka Hirsabelle	1,800,000	720,000	2,520,000
	51	Maamul Goboleedka Koofur Galbeed	1,800,000	720,000	2,520,000
	61	Maamul Goboleedka Galmudug	1,800,000	720,000	2,520,000
31101		Wasaaradda Ganacsiga iyo Warshadaha	1,995,304	170,000	2,165,304
	21	Adeegga Shaqaalaha	1,860,804	110,430	1,971,234
	211	Gunnyoyinka & Mushaharka	1,860,804	110,430	1,971,234
	2111	Mushaarka Shaqaalaha Joogtada ah	1,030,404		1,030,404
	2112	Gunno	830,400	110,430	940,830
	22	Adeegga & Agabka	134,500	59,570	194,070
	221	Kharashaadka Guud	134,500	59,570	194,070
	2211	Hawlaha Guud	59,000		59,000
	2213	Shidaalka iyo Saliidda	18,000		18,000
	2214	Dayactir iyo Hagaajin	17,500		17,500
	2215	Alaabta Xafiiska iyo Agabyada kale	18,000	59,570	77,570
	2216	Kharashka socdaalka	22,000		22,000
10201		Xafiiska Golaha Shacabka	5,338,481	170,000	5,508,481
	21	Adeegga Shaqaalaha	2,933,232	-	2,933,232
	211	Gunnyoyinka & Mushaharka	2,933,232	-	2,933,232
	2111	Mushaarka Shaqaalaha Joogtada ah	1,914,432		1,914,432
	2112	Gunno	1,018,800		1,018,800

	22	Adeegga & Agabka	1,992,749	-	1,992,749
	221	Kharashaadka Guud	1,421,156	-	1,421,156
	2211	Hawlaha Guud	320,250		320,250
	2212	Kirada	85,775		85,775
	2213	Shidaalka iyo Saliidda	328,339		328,339
	2214	Dayactir iyo Hagaajin	71,526		71,526
	2215	Alaabta Xafiiska iyo Agabyada kale	175,266		175,266
	2216	Kharashka socdaalka	440,000		440,000
	226	Kharashaadka Kale	571,593	-	571,593
	2261	Kharashaadka kale (Raashin)	571,593		571,593
	23	Kharashaadka Raasumaalka	300,000	170,000	470,000
	231	Kharashaadka Raasumaaalka	300,000	170,000	470,000
	2314	Hanti kale ee Maguurtada	300,000	170,000	470,000
	26	Deeqaha	112,500	-	112,500
	262	Qaaraanka Hay'adaha Caalamiga ah	112,500	-	112,500
	2621	Qaaraanka Hay'adaha Caalamiga ah	112,500		112,500
40502		Hay'adda Naafada Soomaaliyeed	-	100,000	100,000
	21	Adeegga Shaqaalaha	-	52,000	52,000
	211	Gunnyoyinka & Mushaharka	-	52,000	52,000
	2112	Gunno		52,000	52,000
	22	Adeegga & Agabka	-	48,000	48,000
	221	Kharashaadka Guud	-	48,000	48,000
	2211	Hawlaha Guud		12,000	12,000
	2213	Shidaalka iyo Saliidda		12,000	12,000
	2214	Dayactir iyo Hagaajin		12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale		12,000	12,000
40204		Akademiya Goboleedka Afka Soomaaliga	324,260	1,000,000	1,324,260
	21	Adeegga Shaqaalaha	164,400	-	164,400
	211	Gunnyoyinka & Mushaharka	164,400	-	164,400
	2112	Gunno	164,400		164,400
	22	Adeegga & Agabka	159,860	-	159,860
	221	Kharashaadka Guud	159,860	-	159,860
	2211	Hawlaha Guud	24,000		24,000
	2212	Kirada			

			24,000		24,000
	2213	Shidaalka iyo Saliidda	12,000		12,000
	2214	Dayactir iyo Hagaajin	12,000		12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	63,860		63,860
	2216	Kharashka socdaalka	24,000		24,000
	23	Kharashaadka Raasumaalka	-	1,000,000	1,000,000
	231	Kharashaadka Raasumaaalka	-	1,000,000	1,000,000
	2314	Hanti kale ee Maguurtada		1,000,000	1,000,000
40201		Wasaaradda Waxbarashadda & Tacliinta Sare	8,188,826	2,175,035	10,363,861
	21	Adeegga Shaqaalaha	5,410,826	75,000	5,485,826
	211	Gunnoyinka & Mushaharka	1,436,736	75,000	1,511,736
	2111	Mushaarka Shaqaalaha Joogtada ah	920,736		920,736
	2112	Gunno	516,000	75,000	591,000
	213	Kharashaadka kale ee Shaqaalaha	3,974,090	-	3,974,090
	2131	Kharashaadka kale ee Shaqaalaha	3,974,090		3,974,090
	22	Adeegga & Agabka	1,178,000	1,860,035	3,038,035
	221	Kharashaadka Guud	376,000	126,000	502,000
	2211	Hawlaha Guud	42,000	3,000	45,000
	2213	Shidaalka iyo Saliidda	33,000	30,000	63,000
	2214	Dayactir iyo Hagaajin	19,000		19,000
	2215	Alaabta Xafiiska iyo Agabyada kale	248,000	87,000	335,000
	2216	Kharashka socdaalka	34,000	6,000	40,000
	222	Kharashaadka Waxbarashada & Tababaradda	712,000	1,097,835	1,809,835
	2221	Kharashaadka Waxbarashada	600,000	125,000	725,000
	2222	Kharashaadka Tababaradda	112,000	972,835	1,084,835
	225	Adeegga & Qalabka kale ee gaarka ah		636,200	636,200
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	636,200	636,200
	226	Kharashaadka Kale	90,000	-	90,000
	2261	Kharashaadka kale (Raashin)	90,000		90,000
	23	Kharashaadka Raasumaalka	1,600,000	240,000	1,840,000
	231	Kharashaadka Raasumaaalka	1,600,000	240,000	1,840,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	600,000		600,000

	2314	Hanti kale ee Maguurtada	1,000,000	240,000	1,240,000
10801		Wasaaradda Arrimaha Diinta iyo Awqaafta	908,500	120,000	1,028,500
	21	Adeegga Shaqaalaha	790,500	120,000	910,500
	211	Gunnyoyinka & Mushaharka	790,500	120,000	910,500
	2111	Mushaarka Shaqaalaha Joogtada ah	568,500		568,500
	2112	Gunno	222,000	120,000	342,000
	22	Adeegga & Agabka	118,000	-	118,000
	221	Kharashaadka Guud	118,000	-	118,000
	2211	Hawlaha Guud	30,000		30,000
	2213	Shidaalka iyo Saliidda	30,000		30,000
	2214	Dayactir iyo Hagaajin	12,000		12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	24,000		24,000
	2216	Kharashka socdaalka	22,000		22,000
40202		Jaamacadda Umadda			3,381,716
	21	Adeegga Shaqaalaha			3,049,151
	211	Gunnyoyinka & Mushaharka			416,232
	2111	Mushaarka Shaqaalaha Joogtada ah			347,832
	2112	Gunno			68,400
	213	Kharashaadka kale ee Shaqaalaha			2,632,919
	2131	Kharashaadka kale ee Shaqaalaha			2,632,919
	22	Adeegga & Agabka			332,565
	221	Kharashaadka Guud			148,500
	2211	Hawlaha Guud			37,500
	2213	Shidaalka iyo Saliidda			19,800
	2214	Dayactir iyo Hagaajin			14,700
	2215	Alaabta Xafiiska iyo Agabyada kale			48,000
	2216	Kharashka socdaalka			28,500
	222	Kharashaadka Waxbarashada & Tababaradda			169,100
	2221	Kharashaadka Waxbarashada			169,100
	225	Adeegga & Qalabka kale ee gaarka ah			14,965
	2255	Alaabaha & Adeegga kale ee Gaarka ah			14,965
40203		Hay'adda Cilmi, Fanka iyo Sugaanta			939,341

	21	Adeegga Shaqaalaha				371,866
	211	Gunnoyinka & Mushaharka				371,866
	2111	Mushaarka Shaqaalaha Joogtada ah				167,841
	2112	Gunno				204,025
	22	Adeegga & Agabka				199,475
	221	Kharashaadka Guud				131,500
	2211	Hawlaha Guud				82,000
	2213	Shidaalka iyo Saliidda				11,000
	2214	Dayactir iyo Hagaajin				11,000
	2215	Alaabta Xafiiska iyo Agabyada kale				11,000
	2216	Kharashka socdaalka				16,500
	222	Kharashaadka Waxbarashada & Tababaradda				67,975
	2221	Kharashaadka Waxbarashada				67,975
	23	Kharashaadka Raasumaalka				368,000
	231	Kharashaadka Raasumaaalka				368,000
	2314	Hanti kale ee Maguurtada				368,000
70209		Mashruuca SOPTAP	127,000	357,500		484,500
	22	Adeegga & Agabka	123,200	357,700		480,900
	221	Kharashaadka Guud	7,200	-	1,800	5,400
	2215	Alaabta Xafiiska iyo Agabyada kale	700	-	300	400
	2216	Kharashka socdaalka	6,500	-	1,500	5,000
	223	Adeegga la talinta & Xirfadaha	108,500	361,000		469,500
	2231	Adeegga Latalinta iyo Xirfadaha	91,000	361,000		452,000
	2232	Adeegga Hanti-dhwrka	17,500			17,500
	224	Kharashaadka Maamulka Maaliyadda	7,500	-	1,500	6,000
	2241	Khidmadda Bangiga	7,500	-	1,500	6,000
	23	Kharashaadka Raasumaalka	3,800	-	200	3,600
	231	Kharashaadka Raasumaaalka	3,800	-	200	3,600
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	1,200	-	200	1,000
	2314	Hanti kale ee Maguurtada	2,600			2,600
70211		Mashruuca SEAP	-	1,600,000		1,600,000
	22	Adeegga & Agabka	-	608,000		608,000
	221	Kharashaadka Guud	-	84,000		84,000
	2215	Alaabta Xafiiska iyo Agabyada kale				

			24,000	24,000
2216	Kharashka socdaalka		60,000	60,000
223	Adeegga la talinta & Xirfadaha	-	500,000	500,000
2231	Adeegga Latalinta iyo Xirfadaha		450,000	450,000
2232	Adeegga Hanti-dhwrka		50,000	50,000
224	Kharashaadka Maamulka Maaliyadda	-	24,000	24,000
2241	Khidmadda Bangiga		24,000	24,000
23	Kharashaadka Raasumaalka	-	992,000	992,000
231	Kharashaadka Raasumaaalka	-	992,000	992,000
2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		567,000	567,000
2314	Hanti kale ee Maguurtada		425,000	425,000

Talo Soo Jeedin

Dhammaan soo jeedimaha soo socda waxaa ay noqonayaan qaraar marka Golaha Shacabku ansixiyo waxaana la farayaa wasaaradda Maaliyadda in ay u fuliso sida Golaha Shacabku u ansixiyay waxayna kala yihiin sidatan:

1. Guddigu waxa uu Golaha ku wargelinayaa in aanan la dhaqan gelin dhamaan qaraaradii Golaha Shacabku ku ansixiyay ku noqoshadii miisaaniyaadda 2017, Miisaaniyaddii 2018 sidaas darteed si loo ilaaliyo hufnaanta maaliyadda, guddigu wuxuu aad ugu adkaynayaa Wasaaradda hirgelinta qaraarada Golaha Shacabka ee ku wajahnaa hagaajinta hawlaha dakhliga iyo maamulka kharashaadka dowladda.
2. Guddigu wuxuu adkaynayaa oo soo jeedinayaa in mudnaanta la siiyo shqaalaha iyo xildhibaanada shaqada ka fadhiistey ee baarlamaankii hore oona la bixiyo xuquuqdooda laga bilaabo bisha Janaayo iyo Febraayo sannadka 2019 ka
3. Guddiga waxaa u soo jeedinayaa sida ku cad xeerarka miisaaniyadda in aan dakhli iyo kharash aan ka mid ahayn miisaaniyadda la isticmaali karin iyada oo aan la horkeenin Golaha Shacabka lana qoondaynin si waafaqsan qodobka 69aad ee Xeerhoosaadka Golaha Shacabka.
4. Guddigu waxaa uu soo jeedinayaa in Wasaaradda Maaliyaddu sameyso qorshe cad oo lagu dardar gelinayo howlaha dakhli ururinta, warbixinna ka soo siiso guddiga ka hor bisha June 2019.

5. Sida ku cad qaraarkii Golaha Shacabka ee Miisaaniyada 2018, guddigu waxa uu u soo jeedinayaa Wasaaradda Maaliyadda in ay usoo gudbisoo Guddiga Maaliyadda liiska daymaha oo faah faahsan iyo qorshaha lagu bixinayo ugu danbayn 31 Maarso 2019.
6. Guddigu waxa kale oo uu Golaha u soo jeedinayaa in wasaaradda la faro soo diyaarinta xeer Miisaaniyadeed Qaran oo lagu salayn doono gunno xileedyada Siyaasiinta iyo sahay safarta si waafaqsan Sharciga iyo Xeerarka Golayaasha Qaranka ka hor June 30, 2019.
7. Si loo ilaaliyo xuquuqda muwaadinka iyo hufnaanta maaliyadda Dowladda guddigu wuxuu ku adkeeynayaa in cidkasta oo qaadata mushaar joogto ah ama gunno Dowladeed (siyaasiyiin, ciidan iyo shaqaalaha rayidka) loo furo xisaab (account) u gaar ah oo si joogta ah loogu shubo/wareejiyo warbixinna laga soo siiyo Guddiga Maaliyadda ka hor June 30, 2019
8. Guddigu waxaa uu ku adkaynayaa Wasaaradda Maaliyadda, Xisaabiyaha guud iyo hantidhowraha qaranka in aan la bixin lacag aan soo marin habraaca nidaamka maaliyadeed ee dalka.
9. Guddigu waxaa uu soo jeedinayaa in kadib marka la ansixiyo Miisaaniyaada dib loogu qaybiyo Golaha Shacabka nuqulka rasmiga ah ee Goluhu ansixiyay ka hor inta aan la dhaqan gelin Miisaaniyadda 2019.
10. Guddiga Maaliyaddu wuxuu soo jeedinayaa in xukuumaddu sii xoojiso dakhli ururinta, kordhinta mashaariicada horumarineed iyo balaarinta hay'adaha dawladda taasi oo keeni karta in shaqo abuur loo sameeyo dhallinyarada xirfadleyda ee dalka.

Gabogabo

Hadaba guddigu wuxuu ka codsanayaa Golaha Sharafta leh isagoo gudanaya waajibaadkiisa dastuuriga iyo Xeer hoosaadka Golaha Shacabka in ay ansixiyaan xeerka Miisaaniyadda Sannadka 2019.

=====DHAMMAAD=====